State of Kansas
Recreation Commission

2022/2023

CERTIFICATE

To the Clerk of Lane, State of Kansas
We, the undersigned officers of
Dighton Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2022/2023 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	162,599
TOTAL	xxxxxxx	162,599
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	4	
RNR Hearing Notice		

Total Revenue Neutral Rate	0.828
Total Proposed Estimated Mill Rate	1.000

Date Received: 9/7/22

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Dighton Recreation Commission	USD 482
710 East Lincoln Street	710 E Lincoln
Dighton, KS 67839	Dighton, KS 67839

Provide point of contact:
Ann Marie Jennings
POC phone number:
620-397-80368

Other County:	Gove
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Dighton Recreation Commission

2022/2023

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
Unencumbered Cash Balance	114,185	113,842	115,557
Receipts: Appropriations	35,733	35,300	41,022
Player/Sponsor Fees	2,655	6,110	6,000
Donation/Misc	2,399	5,600	
First National Bank CDs	361	107	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	16	16	20
Total Receipts	41,164	47,133	47,042
Resources Available	155,349	160,975	162,599
Expenditures: Contract Labor	22,000	22,425	21,000
Utilities	6,697	8,754	8,800
Repair/Maintenance	2,647	5,697	7,000
Insurance	2,865	3,049	3,100
Supplies/Advertising	346	170	200
Equipment/Capital Improvements	1,448		11,500
Professional Fees			
Programs/Activities	3,854	5,073	5,500
Miscellaneous	1,650	250	500
Reserved Fund			104,999
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	41,507	45,418	162,599
Unencumbered Cash Balance	113,842	115,557	0

Dollar amount to be raised by 1 mill: $ 41,022

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2021/2022	Pmts Due for the Year of 2021/2022	Pmts Due for the Year of 2022/2023
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

2022/2023

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Dighton Recreation Commission

will meet on September 6, 2022 at 5:30 PM at 710 E. Lincoln for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD 482 Board Room and will be available at this meeting.

SUPPORTING COUNTIES

Lane (home county) Gove

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
General	41,507	45,418	162,599
Totals	41,507	45,418	162,599

Lease Purchases:	2019	2020	2021
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.828*
Total Proposed Estimated Tax Rate	*1.000*

Dighton Recreation Commission

Recreation Commission Secretary

Roll Call Vote

A Roll Call Vote of the __USD 482 Dighton Recreation Commission___ To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on __September 6, 2022__

Resolution No. _____RNR-2023-1_____

Governing Body Member	Yes	No	No Vote
Ann Marie Jennings	✓		
Cody Zimmerman	✓		
Tatum Vogel	✓		
Ben Wilkens			✓
Matthew Mulville	✓		
TOTAL			

Certified:

Ann M. Jennings

Resolution No. __RNR-2023-1____

A RESOLUTION OF THE USD 482 DIGHTON RECREATION COMMISSION, LOCATED IN DIGHTON KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Dighton Recreation Commission was calculated as .828 mills by the Lane County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Dighton Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 6, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Dighton Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE DIGHTON RECREATION COMMISSION:

The Dighton Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 1.0 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6th day of September (month and year) by the _____ Recreation Commission.

Commission Members

_____
President

_____
Vice-President

_____
Secretary

_____

_____

LEGAL

(First Published in the Dighton Herald on August 24, 2022.)

State of Kansas
Recreation Commission

2022/2023

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Dighton Recreation Commission

will meet on September 6, 2022 at 5:30 PM at 710 E. Lincoln for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD 482 Board Room and will be available at this meeting.

SUPPORTING COUNTIES

Lane (home county) Gove

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
General	41,507	45,418	162,599
Totals	41,507	45,418	162,599

Lease Purchases:	2019	2020	2021
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.828*
Total Proposed Estimated Tax Rate	*1.000*

Dighton Recreation Commission

Recreation Commission Secretary

Proof of Publication

State of Kansas,
County of Lane, ss:

Emily George

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE DIGHTON HERALD.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in LANE County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in LANE County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 24 day of July, 20 22
2nd Publication was made on the ____ day of _____, 20 ___
3rd Publication was made on the ____ day of _____, 20 ___
4th Publication was made on the ____ day of _____, 20 ___
5th Publication was made on the ____ day of _____, 20 ___
6th Publication was made on the ____ day of _____, 20 ___

Publication fee	$ 140.00
Affidavit, Notary's Fees	$
Additional Copies ____ @ ____	$
Total Publication Fee	$ 140.00

Emily George
(Signed)

Witness my hand this 25th day of August, 20 22

SUBSCRIBED and SWORN to before me this 25th day of August, 20 22.

George C. von Leonrod
(Notary Public)

My commission expires 5/29/2025

NOTARY PUBLIC STATE OF KANSAS
GEORGE C. VON LEONROD
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 5/29/2025

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF U.S.D 482 Recreation Commission, HEREBY NOTIFIES THE Lane COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

__X__ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1 mil. The date of our hearing is September 6, 2022 at 5:30 pm and will be held at 710 East Lincoln St. in Dighton, Kansas.

40,479

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 8, 2022.

(Seal)

Ann M. Jennings

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Dighton Recreation Commission 2022/2023

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
Unencumbered Cash Balance	114,185	113,842	115,557
Receipts:			
Appropriations	35,733	35,300	41,022
Player/Sponsor Fees	2,655	6,110	6,000
Donation/Misc	2,399	5,600	
First National Bank CDs	361	107	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	16	16	20
Total Receipts	41,164	47,133	47,042
Resources Available	155,349	160,975	162,599
Expenditures:			
Contract Labor	22,000	22,425	21,000
Utilities	6,697	8,754	8,800
Repair/Maintenance	2,647	5,697	7,000
Insurance	2,865	3,049	3,100
Supplies/Advertising	346	170	200
Equipment/Capital Improvements	1,448		11,500
Professional Fees			
Programs/Activities	3,854	5,073	5,500
Miscellaneous	1,650	250	500
Reserved Fund			104,999
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	41,507	45,418	162,599
Unencumbered Cash Balance	113,842	115,557	0