State of Kansas
City

2022

CERTIFICATE

To the Clerk of Chase County, State of Kansas
We, the undersigned, officers of
City of Elmdale
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

			2022 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	41,610	8,881	
Debt Service	10-113				
Library	12-1220				
Special Highway		7	10,628		
Water		7	9,486		
Refuse		8	4,620		
Sewer		8	9,585		
Totals		xxxxxx	75,929	8,881	
Budget Summary		9			County Clerk's Use Only
Neighborhood Revitalization					
					Nov 1, 2021 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Date Attested:_____, 2021

County Clerk

Governing Body

City of Elmdale

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,891	504	0	0	0	0
Debt Service						
Library						
TOTAL	8,891	504	0	0	0	0

County Treas Motor Vehicle Estimate 504

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.05669

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Elmdale 2022

Schedule of Transfers

Expenditure Fund Transferred From:	**Receipt Fund Transferred To:**	**Actual Amount for** 2020	**Current Amount for** 2021	**Proposed Amount for** 2022	**Transfers Authorized by Statute**
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Elmdale 2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Elmdale 2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
Well House	2/24/2015		5.00	35,000	23,333	3,375	3,375
				Totals	**23,333**	**3,375**	**3,375**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Elmdale 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	26,599	25,343	26,425
Receipts:			
Ad Valorem Tax	9,000	8,891	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		426	504
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	1,034	1,000	1,000
Local Sales Tax	2,904	2,800	2,800
Franchise Tax	2,186	2,000	2,000
Donations			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**15,124**	**15,117**	**6,304**
Resources Available:	**41,723**	**40,460**	**32,729**
Expenditures:			
Salaries & Wages	2,160	2,160	2,160
Employee Benefits	899	1,000	1,000
Utilities	963	2,500	2,500
Street Lights	2,708	2,800	2,800
Budget & Publications	210	250	250
Postage		450	450
Insurance/Bond	100		
Office Supplies/Phone	1,201	800	800
Fees/taxes	10	100	100
Fuel	309	600	600
Well House Lease Purchase	3,375	3,375	3,375
Repairs	445		
Water Plant Repairs			
Capital Outlay			27,575
Donation			
Dike Rrepair	4,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**16,380**	**14,035**	**41,610**
Unencumbered Cash Balance Dec 31	25,343	26,425	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	32,357	38,681	41,610
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	41,610
		Tax Required	8,881
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	**8,881**

CPA Summary

City of Elmdale 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	6,595	7,948	9,288
Receipts:			
State of Kansas Gas Tax	1,353	1,340	1,340
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,353**	**1,340**	**1,340**
Resources Available:	**7,948**	**9,288**	**10,628**
Expenditures:			
Street Repair and Maint	0		10,628
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**10,628**
Unencumbered Cash Balance Dec 31	7,948	9,288	0
2020/2021/2022 Budget Authority Amount:	2,462	6,683	10,628

Adopted Budget **Water**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	969	-1,479	386
Receipts:			
Charges to Customers	6,800	9,100	9,100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,800**	**9,100**	**9,100**
Resources Available:	**7,769**	**7,621**	**9,486**
Expenditures:			
Salaries & Wages	1,661	2,110	2,110
Chemicals	1,784	400	400
Utilities	1,399	600	600
Water Purchases			
Water Plant Repairs			
Maintenance & Repairs	1,367	3,500	5,751
Fees/testing	1,497	200	200
Supplies	732	100	100
Well House Payment			
Capital Outlay			
Education	185	200	200
Courier Fees	123	125	125
Penality for 2017-KS Dept of AG	500		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**9,248**	**7,235**	**9,486**
Unencumbered Cash Balance Dec 31	-1,479	386	0
2020/2021/2022 Budget Authority Amount:	13,281	9,134	9,486

CPA Summary

City of Elmdale 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Refuse**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,520	1,520	1,020
Receipts:			
Charges to Customers	3,600	3,600	3,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,600**	**3,600**	**3,600**
Resources Available:	**5,120**	**5,120**	**4,620**
Expenditures:			
Contract	3,600	3,600	3,600
Supplies		500	1,020
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,600**	**4,100**	**4,620**
Unencumbered Cash Balance Dec 31	1,520	1,020	0
2020/2021/2022 Budget Authority Amount:	4,920	5,120	4,620

Adopted Budget **Sewer**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	5,383	5,195	5,585
Receipts:			
Charges to Customers	4,000	4,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,000**	**4,000**	**4,000**
Resources Available:	**9,383**	**9,195**	**9,585**
Expenditures:			
Salaries & Wages	1,662	2,110	2,000
Utilities			
Repairs	257	1,000	7,085
Chemicals	369	500	500
Tree Maintenance	1,900		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**4,188**	**3,610**	**9,585**
Unencumbered Cash Balance Dec 31	5,195	5,585	0
2020/2021/2022 Budget Authority Amount:	7,781	8,773	9,585

CPA Summary

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of

City of Elmdale

will meet on September 13,2021 at 6:00 PM at Elmdale City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Elmdale City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	16,380	29.573	14,035	31.043	41,610	8,881	34.926
Special Highway					10,628		
Water	9,248		7,235		9,486		
Refuse	3,600		4,100		4,620		
Sewer	4,188		3,610		9,585		
Totals	33,416	29.573	28,980	31.043	75,929	8,881	34.926
*Revenue Neutral Rate***							34.964
Less: Transfers	0		0		0		
Net Expenditure	33,416		28,980		75,929		
Total Tax Levied	8,735		8,891		xxxxxxxxxxxxxxxxx		
Assessed Valuation	295,372		286,413		254,295		

Outstanding Indebtedness, January 1,	2019	2020	2021
Other	0	0	0
Lease Purchase Principal	28,000	25,667	23,333
Total	28,000	25,667	23,333

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Josh Simmons

City Official Title: Mayor

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Elmdale

will meet on September 13,2021 at 6:00 PM at Elmdale City Hall for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at Elmdale City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	16,380	29.573	14,035	31.043	41,610	8,881	34.926
Special Highway					10,628		
Water	9,248		7,235		9,486		
Refuse	3,600		4,100		4,620		
Sewer	4,188		3,610		9,585		
Totals	33,416	29.573	28,980	31.043	75,929	8,881	34.926
*Revenue Neutral Rate***							34.964
Less: Transfers	0		0		0		
Net Expenditure	33,416		28,980		75,929		
Total Tax Levied	8,735		8,891		xxxxxxxxxxxxxxxxx		
Assessed Valuation	295,372		286,413		254,295		

Outstanding Indebtedness, January 1,	2019	2020	2021
Other	0	0	0
Lease Purchase Principal	28,000	25,667	23,333
Total	28,000	25,667	23,333

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Josh Simmons

City Official Title: Mayor