

CERTIFICATE

2020

To the Clerk of BARTON COUNTY, State of Kansas
We, the undersigned, officers of

NORTH HOMESTEAD TOWNSHIP

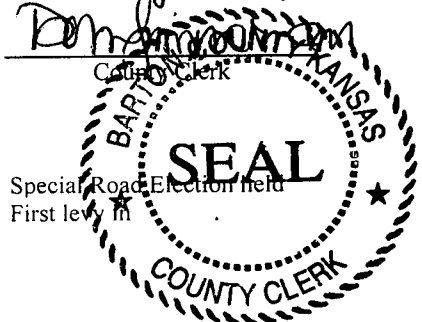
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962 ✓	6	14,202 ✓	12,335 ✓	3.107
Debt Service	10-113 -				
Library	12-1220 -				
Road	68-518c ✓	7	95,500 ✓	79,831 ✓	20.109
Special Machinery	68-141g	7			
Totals	xxxxxx		109,702 ✓	92,165 ✓	23.216
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	No ✓	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				3,970.008
Township	Nov. 1, 2019 Valuation				

Assisted by:
Kenneth J Koester
Kenneth J Koester, CPA
Address:
3007 10th ST - Suite B
Great Bend, KS 67530
Email:
kenkoes@sbcglobal.net

Grand Jury _____ Trustee
Angie Bock _____ Treasurer
Richard W. Tracy _____ Clerk

Attest: August 15, 2019



Governing Body

Special Road Election held for _____ Mills for _____ years.
First levy in _____

NORTH HOMESTEAD TOWNSHIP

2020

Computation to Determine Limit for 2020

		Amount of Levy
1. Total Tax Levy Amount in 2019		+ \$ <u>91,580</u> ✓
2. Debt Service Levy in 2019		- \$ <u>0</u> ✓
3. Tax Levy Excluding Debt Service		\$ <u>91,580</u> ✓
2019 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2019:	+ <u>24,609</u> ✓	
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ <u>920,399</u> <u>+26,973</u>	
5b. Personal Property 2018	- <u>1,418,489</u> <u>+26,255</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0 -718</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2019:	+ <u>0</u> ✓	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>24,609</u> <u>-25,327</u>	
8. Total Estimated Valuation July 1, 2019	<u>3,970,007</u> ✓	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,945,398</u> <u>-3,944,680</u>	
10. Factor for Increase (7 divided by 9)	<u>.006237393</u> 0.00642	
11. Amount of Increase (10 times 3)		+ \$ <u>571</u> <u>-588</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>92,151</u> <u>-92,168</u>
13. Debt Service Levy in this 2020		<u>0</u> ✓
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>-92,168</u></u>

If the 2020 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2.5% CPI
2.290

Maximum Levy

94,441

NORTH HOMESTEAD TOWNSHIP
BARTON COUNTY

2020

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2019	Budget Tax Levy Amount for 2020	Allocation for Proposed Year 2020		
		MVT	RVT	16/20M Veh
General	12,166	600 ✓	15 ✓	168 100
Debt Service	0	0	0	0
Library	0	0	0	0
Road	79,414	3,914 ✓	96 ✓	1,095 631
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	91,580	4,514 ✓	111 ✓	1,263 731

County Treasurer's Motor Vehicle Estimate 4,514

County Treasurer's Recreational Vehicle Estimate 111

County Treasurer's 16/20M Vehicle Estimate 1,263

Motor Vehicle Factor 0.04929

Recreational Vehicle Factor 0.00121

16/20M Vehicle Factor 0.01379

NORTH HOMESTEAD TOWNSHIP

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	1,181 ✓	923	957
Receipts:			
Ad Valorem Tax	12,347 ✓	12,166	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2 ✓		
Motor Vehicle Tax	869 ✓	833 ✓	600 ✓
Recreational Vehicle Tax		14 ✓	15 ✓
16/20 M Vehicle Tax	102 ✓	132 121	168 100
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Commercial Vehicles	124 ✓	106 ✓	153 ✓
Watercraft		14 ✓	11 ✓
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,444	13,254	947
Resources Available:	14,625	14,177	1,904
Expenditures:			
Officers Pay	2,040	1,000	2,000
Salaries & Wages	3,742	2,000	2,000
Employee Benefits	1,366	1,000	1,000
Supplies			
Equipment		500	500
Buildings Maintenance			
Insurance	5,588	7,000	7,000
Contract	895	1,720	1,702
Other			
Publication	71		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	13,702	13,220	14,202
Unencumbered Cash Balance Dec 31	923	957	XXXXXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	15,500	13,220	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,202
		Tax Required	12,298
Delinquent Comp Rate:		0.3%	37
		Amount of 2019 Ad Valorem Tax	12,335

68 short

NORTH HOMESTEAD TOWNSHIP

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	7,296 ✓	8,595	5,531
Receipts:			
Ad Valorem Tax	78,312 ✓	79,414	XXXXXXXXXXXXXXXX
Delinquent Tax	10 ✓		
Motor Vehicle Tax	4,942 ✓	5,275 ✓	3,914 ✓
Recreational Vehicle Tax		89 ✓	96 ✓
16/20M Vehicle Tax	754 ✓	751 762	1,095 631
Special Highway/Gasoline Tax	4,203 ✓	3,925 ✓	4,203 3800
Commercial Vehicle	705 ✓	671 ✓	999 ✓
Watercraft		91	70 ✓
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	88,926	90,136	10,377
Resources Available:	96,222	98,731	15,908
Expenditures:			
Salaries & Wages	3,289	9,000	9,000
Employee Benefits	1,290	1,000	1,000
Road Maintenance	21,610	20,000	22,000
Road Materials	26,510	30,000	30,000
Equipment		4,000	4,000
Officer Pay		2,000	2,000
Publication			
Contractual	12,160	15,000	15,000
Noxious Weed	2,768	5,000	5,000
Transfer to Special Machinery	20,000 ✓	7,200 ✓	7,500 ✓
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	87,627	93,200 ✓	95,500
Unencumbered Cash Balance Dec 31	8,595	5,531	XXXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	92,350	93,200	XXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	95,500
		Tax Required	79,592
Delinquent Comp Rate:	0.3%		239
Amount of 2019 Ad Valorem Tax			79,831

867 short

Special Machinery K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	56,923 ✓
Transfers from:	
Road Fund	20,000 ✓
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	425
Other	
Resources Available:	77,348
Total Expenditures	
Unencumbered Cash Balance, Dec 31	77,348

BARTON COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper for 1 consecutive weeks, the first publication being on the 2nd day of August 20 19 and the last publication on the 2nd day of August 20 19

Publication Fee \$ _____

Affidavit, Notary's Fees \$ _____

Additional Copies _____ at _____ \$ _____

Total Publication Fee \$ 46.69

(Sign) [Signature]

Witness my hand this 2nd day of August, 2019

SUBSCRIBED and Sworn to before me this 2nd

day of August, 2019

Loretta Russell
(Notary Public)

(Published in the Great Bend Tribune, August 2, 2019) -11
NOTICE OF BUDGET HEARING
THE GOVERNING BODY OF
NORTH HOMESTEAD TOWNSHIP, BARTON COUNTY
will meet on August 14, 2018, at 7:00 p.m., at
2 NW 120 RD., HOISINGTON, KS 67544
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at
2 NW 120 RD., HOISINGTON, KS 67544
and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Estimate Ad Valorem Tax
General	13,702	9.379	13,220	2.815	14,202	12,335
Debt Service						
Library						
Road	87,627	21.412	93,200	18.375	95,500	79,831
Special Machin.						
TOTALS	101,329	24.791	106,420	21.190	109,702	92,165
Less: Transfers	20,000		7,200		7,500	
Net Expenditure	81,329		99,220		102,202	
Total Tax Levied	91,580		91,580		XXXXXXXXXX	
Ass'd Valuation						
Township	3,692,346		4,321,784		3,970,007	

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2017	2018	2019
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purch Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
Shawn Jonas
Trustee

1379
8-15-19

State of Kansas -Notary Public
Loretta Russell
My Commission Expires 9-8-22

My commission expires _____

NOTICE OF BUDGET HEARING

The governing body of
NORTH HOMESTEAD TOWNSHIP
BARTON COUNTY

will meet on August 14, 2019 at 7:00 PM at 2 NW 120 RD, Hoisington, KS 67544 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2 NW 120 RD, Hoisington, KS 67544 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	13,702 ✓	3.379	13,220 ✓	2.815	14,202 ✓	12,335 ✓	3.107
Debt Service							
Library							
Road	87,627 ✓	21.412	93,200 ✓	18.375	95,500 ✓	79,831 ✓	20.108
Special Machinery							
Totals	101,329	24.791	106,420	21.190	109,702	92,165	23.215
Less: Transfers	20,000 ✓		7,200 ✓		7,500 ✓		
Net Expenditure	81,329		99,220		102,202		
Total Tax Levied	91,580		91,580		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,692,346		4,321,784		3,970,007 ✓		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

SHAWN JONAS
TRUSTEE