State of Kansas
Recreation Commission
2022/2023

CERTIFICATE

To the Clerk of Morton County, State of Kansas
We, the undersigned officers of
Rolla Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2022/2023 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	152,603
Employee Benefits	4	7,000
TOTAL	xxxxxx	159,603
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	5	
RNR Hearing Notice	6	

Total Revenue Neutral Rate	3.215
Total Proposed Estimated Mill Rate	5.000

Date Received: _____

_____
County Clerk

_____
Commission Members

Permanent
Recreation Commission Address

Rolla Recreation Commission
PO Box 212
Rolla, KS 67954

Sponsoring
USD/City Address

USD 217
204 Van Buren St
Rolla, KS 67954

Provide point of contact:
Shawn Schwindt
POC phone number:
620-593-4433

GAAP Waiver Resolution #21/22-1

WHEREAS Rolla Recreation, Rolla, Kansas, has determined that the financial statements and financial reports for the year ended June 30, 2022 to be prepared in conformity with the requirements of K.S.A. 75-1120a(a) are not relevant to the requirements of the cash basis and budget laws of this state and are of no significant value to the Board of Directors or the members of the general public of the Rolla Recreation and

WHEREAS there are no revenue bond ordinances or other ordinances or resolutions of the municipality which require financial statements and financial reports to be prepared in conformity with K.S.A. 75-1120a(a) for the year ended June 30, 2022.

NOW, THEREFORE BE IT RESOLVED, by the Governing Body of Rolla Recreation, Rolla, Kansas, in regular meeting duly assembled this 13 day of Oct that the Board of Directors waives the requirements of K.S.A. 75-1120a(a) as they apply to the Rolla Recreation Commission for the year ended June 30, 2022

BE IT FURTHER RESOLVED that the Board of Directors shall cause the financial statement and financial reports of Rolla Recreation Commission to be prepared on the basis of cash receipts and disbursements as adjusted to show compliance with the cash basis and budget laws of this State.

Director

Ricky Rega
Board Member

Board President

Board Member

Amanda Wray

Kim Hull

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF ROLLA RECREATION COMMISSION, HEREBY NOTIFIES THE MORTON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 5.000. The date of our hearing is September 8, 2022 at 6:30 PM and will be held at Recreation Commission Office in Rolla, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on 9-13, 2022.

Shawn Schwindt
Recreation Commission Director

Roll Call Vote

A Roll Call Vote of the Rolla Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 8, 2022.

Resolution No. _____

Governing Body Member	Yes	No	No Vote
Cassie Thrall	✓		
Jon Schnable	✓		
Ricky Reza	✓		
Mandy Wray	✓		
TOTAL	4		

Certified: Shawn Elwinda

Resolution No. 21/22-1

A RESOLUTION OF THE ROLLA RECREATION COMMISSION, LOCATED IN ROLLA, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Rolla Recreation Commission was calculated as 3.215 mills by the Morton County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Rolla Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 14, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Rolla Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE ROLLA RECREATION COMMISSION:

The Rolla Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 3.215 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 8th day of September 8, 2022 by the Rolla Recreation Commission.

Mayor

Attested:

Commission Members

Chairperson

Secretary

Legal Notice

First published in the Elkhart Tri-State News, Thursday, July 28, 2022.

State of Kansas
Recreation Commission
2022/2023

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of
Rolla Recreation Commission
will meet on September 14, 2022 at 6:30 PM at Recreation Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at Recreation Office and will be available at this meeting.

SUPPORTING COUNTIES

Morton County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
General	141,433	138,331	152,603
Employee Benefits	4,784	4,346	7,000
Totals	146,217	142,677	159,603

Lease Purchases:	2019	2020	2021
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*3.215*
Total Proposed Estimated Tax Rate	*5.000*

Shawn Schwindt
Recreation Commission Director

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of
Rolla Recreation Commission
will meet on September 14, 2022 at 6:30 PM at Recreation Office for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988

SUPPORTING COUNTIES

Morton County (home county)

Revenue Neutral Rate*	3.215	Total Proposed Tax Rate	5.000

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988