State of Kansas
Recreation Commission

2023/2024

CERTIFICATE

To the Clerk of Kiowa, State of Kansas
We, the undersigned officers of
Haviland Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023/2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	146,725
TOTAL	xxxxxxx	146,725
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	0.000
Total Proposed Estimated Mill Rate	2.000

Rochelle Barber

Date Received: August 21, 2023

County Clerk

Commission Members

Permanent
Recreation Commission Address

Haviland Recreation Commission
400 Topeka
Haviland, KS 67059

Sponsoring
USD/City Address

USD 474
400 Topeka
Haviland, KS 67059

Provide point of contact:
Rochelle Barber
POC phone number:
303-912-4121

Other County:	Pratt County
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2022/2023	Pmts Due for the Year of 2022/2023	Pmts Due for the Year of 2023/2024
NONE								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Haviland Recreation Commission

2023/2024

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
Unencumbered Cash Balance	23,998	70,354	84,306
Receipts:			
Appropriations	82,381	49,640	40,969
Membership Fees	110	0	0
Reimbursed	1,168	5,000	500
Soccer	3,720	5,702	9,000
Fun Friday		500	2,500
Camps/Classes		3,081	8,000
Trips			200
Miscellaneous			1,000
Does misc. exceeds 10%			
Interest on Idle Funds		171	250
Total Receipts	87,379	64,094	62,419
Resources Available	111,377	134,448	146,725
Expenditures:			
Capital Outlay	1,480	1,805	
Commodities/Utilities	6,265	2,668	5,100
Contracted Services	2,940	5,294	15,000
Insurance	500		5,000
Miscellaneous	1,400		
Personal Services	23,244	27,929	50,000
Soccer	5,194	8,057	9,000
Bank Charge	0		
Camps/Classes		2,989	10,000
Fun Friday			10,000
Pool Travel Expenses			5,000
Equipment		1,400	6,200
Contingency Fund			15,000
Special Projects			10,000
Trips			5,000
Miscellaneous			1,425
Does misc. exceeds 10%			
Total Expenditures	41,023	50,142	146,725
Unencumbered Cash Balance	70,354	84,306	0

Dollar amount to be raised by 2 mill: $ -

CPA Summary

State of Kansas
Recreation Commission

2023/2024

NOTICE OF BUDGET HEARING

The governing body of

Haviland Recreation Commission

will meet on August 9, 2023 at 8:00 AM at Barclay College Phillips Hall, President's Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD 474 and will be available at this meeting.

SUPPORTING COUNTIES

Kiowa (home county) Pratt County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
General	41,023	50,142	146,725
Totals	41,023	50,142	146,725

Lease Purchases:	2020	2021	2022
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.000*
Total Proposed Estimated Tax Rate	*2.000*

Haviland Recreation Commission

Recreation Commission Secretary

KIOWA COUNTY
SIGNAL
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The State of Kansas
S.S
County of Kiowa

I, Lori Sibley, being of lawful age, make oath and say that:
I am Newspaper Operations Manager for Cherry Road Media in the state of Kansas.

Kiowa County Signal is a publication that is a "legal newspaper" as that phrase is defined for the City of Pratt, for the County of Kiowa, in the State of Kansas. This affidavit is page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates.

PUBLICATION DATES:
26 Jul 2023

Notice ID: xmMoeEDoHBgvVW42zBTQ
Publisher ID: 1305650
Notice Name: Haviland Rec Commission Budget Hearing

PUBLICATION FEE: $84.15

Lori Sibley

Lori Sibley, Newspaper Operations Manager, Cherry Road Media

VERIFICATION

STATE OF KANSAS
COUNTY OF KIOWA

Signed or attested before me on this

27 day of July, A.D. 2023

Rhonda

Rhonda, Zinn / Notary Public

STATE OF KANSAS NOTARY PUBLIC
RHONDA ZINN
My Appointment Expires
June 2, 2026

My Commission Expires: HOLD FOR DATE

Published in
Kiowa County Signal
Jul 26, 2023

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Lease Purchases: July 1,	2020	2021	2022
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.000*
Total Proposed Estimated Tax Rate	*2.000*

Haviland Recreation Commission
Recreation Commission Secretary

1305650

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Haviland Recreation Commission, **HEREBY NOTIFIES THE** Kiowa **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☒ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 20, 2023.

(Seal)

Zachelle Barber

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.