2024

CERTIFICATE

To the Clerk of Chase County, State of Kansas
We, the undersigned, officers of
City of Matfield Green
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	31,077	4,656	
Debt Service	10-113				
Library	12-1220				
Special Highway		7	2,192		
Water		7	99,355		
Non-Budgeted Funds		8			
Totals		xxxxxx	132,624	4,656	10.047
Budget Hearing Notice		9			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					462801
RNR Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 10.047

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: August 8, 2023

Connie M. Pryor
County Clerk

Governing Body

2024

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			2024 Adopted Budget		
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Date Attested:_____ 2023

County Clerk

Governing Body

City of Matfield Green

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,656	701	17	36	30	3
Debt Service						
Library						
TOTAL	4,656	701	17	36	30	3

County Treas Motor Vehicle Estimate 701

County Treas Recreational Vehicle Estimate 17

County Treas 16/20M Vehicle Estimate 36

County Treas Commercial Vehicle Tax Estimate 30

County Treas Watercraft Tax Estimate 3

Motor Vehicle Factor 0.15056

Recreational Vehicle Factor 0.00365

16/20 Vehicle Factor 0.00773

Commercial Vehicle Factor 0.00644

Watercraft Factor 0.00064

City of Matfield Green 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of Matfield Green 2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Water	3/1/2010	3/10/2051	3.25		81,600	March	March	2,652	1,700	2,597	1,800
Total Revenue Bonds					**81,600**			**2,652**	**1,700**	**2,597**	**1,800**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**81,600**			**2,652**	**1,700**	**2,597**	**1,800**

City of Matfield Green 2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Matfield Green 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	24,366	25,994	24,934
Receipts:			
Ad Valorem Tax	5,604	4,656	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		548	701
Recreational Vehicle Tax		12	17
16/20M Vehicle Tax		37	36
Commercial Vehicle Tax		39	30
Watercraft Tax		3	3
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax (to Water Fund)			
Local Sales Tax (to Water Fund)			
Franchise Tax	700	700	700
Insurance Refunds		470	
RECA Refund			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**6,304**	**6,465**	**1,487**
Resources Available:	**30,670**	**32,459**	**26,421**
Expenditures:			
Salaries & Wages	3,047	4,000	5,000
Employee Benefits	1,424	1,500	1,500
Budget & Publications	195	250	250
Dumpster		200	200
Tree Trimming		1,000	2,000
Capital Outlay			21,552
Safe Dep Box Rent	10	25	25
Insurance		300	300
Office Supplies		250	250
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,676**	**7,525**	**31,077**
Unencumbered Cash Balance Dec 31	25,994	24,934	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	26,739	28,093	31,077
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,077
		Tax Required	4,656
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	**4,656**

CPA Summary

City of Matfield Green 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,804	1,886	1,032
Receipts:			
State of Kansas Gas Tax	1,274	1,170	1,160
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**1,274**	**1,170**	**1,160**
Resources Available:	**3,078**	**3,056**	**2,192**
Expenditures:			
Street Repair and Maint			
Utilities	1,192	2,024	2,192
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**1,192**	**2,024**	**2,192**
Unencumbered Cash Balance Dec 31	1,886	1,032	0
2022/2023/2024 Budget Authority Amoun	2,160	2,024	2,192

Adopted Budget **Water**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	66,174	73,107	64,755
Receipts:			
Charges to Customers	27,876	29,500	29,500
Compensating Use/Local Sales Taxes	5,162	5,000	5,000
Insurance Refunds	446		
Deposits	50		
Other Refunds			
Interest on Idle Funds	132	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**33,666**	**34,600**	**34,600**
Resources Available:	**99,840**	**107,707**	**99,355**
Expenditures:			
Salaries & Wages	5,544	6,000	6,000
Employee Benefits		1,200	1,200
Contract Labor		4,000	4,000
Repairs	761	3,000	3,000
Supplies	1,064	2,000	2,000
Wells Utilities	1,124	1,500	1,500
Wells Rent	619	650	650
Trash Contract	8,792	9,500	9,500
Dues		250	250
Testing & Protection Fees	1,096	1,000	1,000
Principal & Interest-State Treasurer	4,304	4,352	4,397
Insurance	2,877	3,500	4,200
Training			
Postage	266	500	500
Publications	190	250	250
Office Supplies		100	100
Bank Fees	59	100	100
Tank/Tower Cleaning (3 year cycle)			4,000
Locater Fees	15	50	50
Capital Outlay		5,000	56,658
Miscellaneous	22		
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**26,733**	**42,952**	**99,355**
Unencumbered Cash Balance Dec 31	73,107	64,755	0
2022/2023/2024 Budget Authority Amoun	56,612	91,993	99,355

CPA Summary

City of Matfield Green

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Robinson Trust		**ARPA/Fed Aid**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	11,256	Cash Balance Jan 1	3,281	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		14,537
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Deposit		Fed Air/Governors	3,281							
Total Receipts	0	Total Receipts	3,281	Total Receipts	0	Total Receipts	0	Total Receipts	0	3,281
Resources Available:	11,256	Resources Available:	6,562	Resources Available:	0	Resources Available:	0	Resources Available:	0	17,818
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
CS Co Donation	3,000	Culvert	485							
Total Expenditures	3,000	Total Expenditures	485	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	3,485
Cash Balance Dec 31	8,256	Cash Balance Dec 31	6,077	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	14,333 **
										14,333 **

** Note: These two block figures should agree.

CPA Summary

2024

NOTICE OF BUDGET HEARING

The governing body of
City of Matfield Green
will meet on August 7, 2023 at 7:00 PM at Matfield City Buildling, 103 S Reed St, Matfield Green for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 302 Orient Stret and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	4,676	13.341	7,525	12.455	31,077	4,656	10.047
Special Highway	1,192		2,024		2,192		
Water	26,733		42,952		99,355		
Trust ARPA	3,485						
Totals	36,086	13.341	52,501	12.455	132,624	4,656	10.047
						*Revenue Neutral Rate***	*10.047*
Less: Transfers	0		0		0		
Net Expenditure	36,086		52,501		132,624		
Total Tax Levied	4,656		4,656		xxxxxxxxxxxxxxx		
Assessed Valuation	348,998		373,824		463,431		

Outstanding Indebtedness, January 1,	2021	2022	2023
Revenue Bonds	84,800	83,200	81,600
Lease Purchase Principal	0	0	0
Total	84,800	83,200	81,600

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Teresa Talkington
City Official Title: Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Matfield Green , HEREBY NOTIFIES THE Chase County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 10.047. The date of our hearing is 0 at 0 and will be held at 0 , 0, Kansas.

XXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on _____, 2022.

(Seal)

_____
Clerk or Officer of Governing Body

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2023 July 1 Valuation: 463,431

Valuation Factor: 463.431

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

State of Kansas
City

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Matfield Green

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

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Debt Service							
Library							
Special Highway	1,192		2,024		2,192		
Water	26,733		42,952		99,355		
Non-Budgeted Funds	3,485						
Totals	36,086	13.341	52,501	12.455	132,624	4,656	10.047
						*Revenue Neutral Rate***	*10.047*
Less: Transfers	0		0		0		
Net Expenditure	36,086		52,501		132,624		
Total Tax Levied	4,656		4,656		xxxxxxxxxxxxxxxxx		
Assessed Valuation	348,998		373,824		463,431		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	84,800	83,200	81,600
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	84,800	83,200	81,600

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

0

City Official Title:

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** *Revenue Neutral Rate as defined by KSA 79-2988*

Teresa Talkington
City Official Title: Clerk

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Chase County Leader News
109 W. 6th Ave
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of Chase County Leader News, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Chase, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
29 Jul 2023

Notice ID: rSXsBP4wTca4jxLoabki
Notice Name: Matfield Green BH 2024

PUBLICATION FEE: $25.80

Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF CHASE

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 04-10-2027

Signed or attested before me on this
31st day of July, A.D. 2023

Notary Public

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