CERTIFICATE

2023

To the Clerk of Ellsworth County, State of Kansas
We, the undersigned, officers of
Ellsworth Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		3,650	1,715	0.065
Debt Service	10-113				
Library	12-1220				
Road	68-518c		36,413	31,641	4.643
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	40063	33355.94	
Budget Hearing Notice				Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Ellsworth Township	6,814,142
Rate Hearing Notice				Ellsworth City	17,267,705
Neighborhood Revitalization Rebate				Kanopolis City	2,505,882
				Nov 1, 2022 Total Assessed Valuation	26,587,729

Township Only Funds Revenue Neutral Rate	3.926
Township/3rd Class City Funds Revenue Neutral Rate	0.098

Assisted by:

Address:

Email:

Attest: August 23, 2022

Shelly D. Vopat
County Clerk

Fred Reppert

Ruth D. Bailey

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Ellsworth Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.107	40	303	1	8	6	0	6	14	0	2
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	4.476	1,679		49		236		237		15	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	4.583	1,719		50		241		243		16	
	Total - 3rd Class City Levies (***)	0.107		303		8		0		14		2

Ellsworth Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	10	1,934	1,555
Receipts:			
Ad Valorem Tax	2,599	2,632	xxxxxxxxxxxxxx
Delinquent Tax	28		
Motor Vehicle Tax	391		343
Recreational Vehicle Tax	11		9
16/20 M Vehicle Tax	7		6
Commercial Vehicle Tax	21		20
Watercraft Tax	2		2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,060**	**2,632**	**380**
Resources Available:	**3,069**	**4,566**	**1,935**
Expenditures:			
Officers Pay	750	1,235	1,000
Salaries & Wages	165		250
Employee Benefits			
Supplies	221		400
Equipment			
Buildings Maintenance			
Insurance		1,776	2,000
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,136**	**3,011**	**3,650**
Unencumbered Cash Balance Dec 31	1,934	1,555	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	3,000	3,011	3,650
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,650
		Tax Required	1,715
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	1,715

CPA Summary

Ellsworth Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	17,845	3,467	0
Receipts:			
Ad Valorem Tax	26,595	26,754	xxxxxxxxxxxxx
Delinquent Tax	135		
Motor Vehicle Tax	1,673	1,815	1,679
Recreational Vehicle Tax	47	49	49
16/20M Vehicle Tax	243	210	236
Commercial Vehicle Tax	217	132	237
Watercraft Tax	15	19	15
Special Highway/Gasoline Tax	2,130	1,803	2,044
Government Lease	334	151	335
Interest on Idle Funds	177		177
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**31,567**	**30,933**	**4,772**
Resources Available:	**49,412**	**34,400**	**4,772**
Expenditures:			
Officers Pay	1,290	764	1,000
Salaries & Wages	12,721		6,000
Employee Benefits			
Road Maintenance	7,496	18,576	7,496
Road Materials	21,520	13,000	19,000
Equipment			
Mowing		1,060	
Insurance	2,917	1,000	2,917
Cash Forward (2023 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**45,944**	**34,400**	**36,413**
Unencumbered Cash Balance Dec 31	3,467	0	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	44,454	35,790	36,413
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	36,413
		Tax Required	31,641
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	31,641

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	87,415
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	607
Other	
Resources Available:	**88,022**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**88,022**

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Ellsworth Township
Ellsworth County
will meet on August 22, 2022 at 7:00 p.m. at 316 S Illinois, Kanopolis, KS 67454 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,136	0.110	3,011	0.107	3,650	1,715	0.065
Debt Service							
Library							
Road	45,944	4.604	34,400	4.476	36,413	31,641	4.643
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	47,080	4.714	37,411	4.583	40,063	33,356	4.708
					*Funds Supported by Township Only - Revenue Neutral Rate***		*3.926*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.098*
Less: Transfers	0		0		0		
Net Expenditure	47,080		37,411		40,063		
Total Tax Levied	29,362		29,386		xxxxxxxxxxxxxx		
Total Assessed Valuation	23,897,925		24,398,578		26,586,500		
Township Assessed Valuation Only					6,814,142		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

David Hand
Treasurer

ELLSWORTH COUNTY INDEPENDENT/REPORTER

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Ellsworth, ss:

I, Karen Bonar, being first duly sworn, depose and say: That I am publisher of the Ellsworth County Independent/ Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ellsworth County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 21 day of July, 2022 with subsequent publications being made on the following dates:

Second Publication ____________, 2022

Third Publication ____________, 2022

Fourth Publication ____________, 2022

Fifth Publication ____________, 2022

Karen Lee Bonar

Subscribed and sworn to before me this 21 day of July, 2022.

Amanda L Ellis
NOTARY PUBLIC

My commission expires March 22, 2025.

NOTARY PUBLIC - State of Kansas
AMANDA L. ELLIS
My Appt. Exp. 3-18-24

Examined and approved by me this ______ day of ____________, 2022.

____
Clerk of District Court, Ellsworth County, Kansas
Probate Judge, Ellsworth County, Kansas

Printers' Fee: $71.52

Additional Copies: $______

COPY OF NOTICE

(First Published in the Ellsworth County Independent/Reporter July 21, 2022)

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Ellsworth Township
Ellsworth County
will meet on August 22, 2022 at 7:00 p.m. at 316 S Illinois, Kanopolis, KS 67454 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

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	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,136	0.110	3,011	0.107	3,650	1,715	0.065
Debt Service							
Library	45,944	4.604	34,400	4.476	36,413	31,641	4.643
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	47,080	4.714	37,411	4.583	40,063	33,356	4.708
					Funds Supported by Township Only - Revenue Neutral Rate**		3.926
					Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**		0.098
Less: Transfers	0		0		0		
Net Expenditure	47,080		37,411		40,063		
Total Tax Levied	29,362		29,386		xxxxxxxxxxxxxxx		
Total Assessed Valuation	23,897,925		24,398,578		26,586,500		
Township Assessed Valuation Only					6,814,142		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

David Hand
Treasurer

1t 7/21

Resolution No. 2022-01

A RESOLUTION OF THE ELLSWORTH TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Ellsworth Township was calculated as 4.024 mills by the Ellsworth County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Ellsworth Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Ellsworth Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE ELLSWORTH TOWNSHIP:

Ellsworth Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 4.708 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22nd day of August 2022 and SIGNED by the Governing Body.

Attested:

Roll Call Vote

A Roll Call Vote of the Ash Creek To Levy a Property Tax Exceeding the Revenue Neutral Hearing to Exceed Revenue Neutral Rate held on August 22, 2022
Resolution No. 2022-01

Governing Body Member	Yes	No	No Vote
Keith Bailey	X		
David Hand	X		
Fred Peppiatt	X		
TOTAL	3		

Certified:

County Clerk's Budget Information for 2023 Budget Year
Ellsworth County values
ELLSWORTH TWP-TOTAL

1. Estimated Assesed Valuation as of WEDNESDAY, JUNE 15, 2022:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	3,731,566	31,597	0	32,636
State Assessed	3,013,661	0		
Severed Minerals	0			
Personal Property	57,827			
Oil & Gas	11,088			
Total Value	6,814,142	31,597		

2. Personal Property: 68,915
(Use this amount on Computation to Determine Limit for 2023 budget, line 5a)

Revenue Neutral Rate 4.024

3. Actual tax rates levied for the 2022 budget: (2021 levies)

SAC	Fund	Rate	RN Rate	3rd Class City
135	ELLSWORTH TWP-GENERAL	.107	.098	19,772,358
281	ELLSWORTH TWP-ROAD	4.476	3.926	
	Total Levied	4.583		

4. Final Assessed Valuation from the November 2021 abstract: 5,977,183

5. 2021 Personal Property: 63,042
(Use this amount on Computation to Determine Limit for 2023 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2020 average tax delinquency percentage: .331112

9. 2020 delinquency percentage for special assessments: .000000

Date Provided: _____ Provided by: _____
Ellsworth County Clerk