State of Kansas
Recreation Commission

2022/2023

CERTIFICATE

To the Clerk of Seward County, State of Kansas
We, the undersigned officers of
USD 483 Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2022/2023 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	431,332
General		
TOTAL	xxxxxxx	431,332
Budget Hearing Notice	4	
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Final Mill Levy: 1.399 NTE 2.000

Valuation
SW: 65,626,298
ME: 67,143,086
Total: 102,769,384

Total Revenue Neutral Rate	1.448
Total Proposed Estimated Mill Rate	1.400

Date Received: August 19, 2022
Stacia D. Long
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
USD 483 Recreation Commission	USD 483
PO Box 1	PO Box 760
Plains, KS 67869	Plains, KS 67869

Provide point of contact:
Kayla Mendoza
POC phone number:
620 563-7103

Other County:	Meade County
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary
No Assurance is Provided

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2021/2022	Pmts Due for the Year of 2021/2022	Pmts Due for the Year of 2022/2023
NONE								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

USD 483 Recreation Commission

2022/2023

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
Unencumbered Cash Balance	261,200	214,697	287,384
Receipts: Tax Revenue	103,861	198,691	143,818
Summer Meals Adults			
Summer Meal Program St of KS		37,466	
Program Fees Income			
SPARKS Grant	2,464		
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	160	148	130
Total Receipts	106,485	236,305	143,948
Resources Available	367,685	451,002	431,332
Expenditures: Program Expenses	51,136	62,423	90,000
Personnel Expenses	43,283	70,752	80,000
Golf	10,000	0	15,000
Swim Pool	9,000	0	15,000
Insurance	9,495	9,241	12,000
Kismet Library	4,000	4,000	5,000
Plains Library	4,000	4,000	5,000
Repairs	3,097	294	10,000
Contract Mowing & Maintenance	6,850	6,400	9,000
Utilities	4,561	4,397	7,000
Professional Fees	2,100	1,575	2,400
Equipment & Facilities Expense	5,323	0	179,682
Dues & Fees	143	62	500
Supplies	0	474	750
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	152,988	163,618	431,332
Unencumbered Cash Balance	214,697	287,384	0

Dollar amount to be raised by 1.4 mill: $ 143,818

CPA Summary
No Assurance is Provided

NOTICE OF BUDGET HEARING

The governing body of

USD 483 Recreation Commission

will meet on August 15, 2022 at 7:30 PM at Southwestern Heights High School Board Room for the purpose hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD 483 Office of the Superintendent and will be available at this meeting.

SUPPORTING COUNTIES

Seward County (home county) Meade County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
General	152,988	163,618	431,332
General			
Totals	152,988	163,618	431,332

Lease Purchases:	2019	2020	2021
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.448*
Total Proposed Estimated Tax Rate	*1.400*

Kayla Mendoza

Recreation Commission Secretary

Affidavit of Publication

State of Kansas, County of Meade, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Legal Notice as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 4th of August, 2022, and the last publication being on the 4th day of August, 2022.

Subscribed and sworn to before me this 4th day of August, 2022.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

My Appointment Expires: 7/16/23

Publication Fee: $60.00

State of Kansas
Recreation Commission

2022/20

NOTICE OF BUDGET HEARING

The governing body of

USD 483 Recreation Commission

will meet on August 15, 2022 at 7:30 PM at Southwestern Heights High School Board Room for the purpose hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD 483 Office of the Superintendent and will be available at this meeting.

SUPPORTING COUNTIES

Seward County (home county) Meade County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
General	152,988	163,618	431,332
General			
Totals	152,988	163,618	431,332

Lease Purchases: July 1,	2019	2020	2021
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.448*
Total Proposed Estimated Tax Rate	*1.400*

Kayla Mendoza
Recreation Commission Secretary

Page No. 4

PROOF OF PUBLICATION

STATE OF KANSAS, SEWARD COUNTY, ss:

Leslie Bales, being first duly sworn, deposes and says: That he is the publisher - principal clerk - of

HIGH PLAINS DAILY LEADER & TIMES

a newspaper printed in the State of Kansas, and published in and of general circulation in Seward County, Kansas, with a general paid circulation on a daily basis in Seward County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Liberal in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 2 day of August, 2022

Leslie Bales

SUBSCRIBED AND SWORN to before me this 2 day of August, 2022

Leslie Bales
Notary Public

My Commission Expires, 7-22, 2024

Printer's Fee . . . $ 40.50

NOTARY PUBLIC - STATE OF KANSAS
Leslie Bales
My Commission Expires 7-22-24

(First Published in the High Plains Daily Leader & Times, Liberal Kansas August 2, 2022)(1) 2022/2023

NOTICE OF BUDGET HEARING

The governing body of

USD 483 Recreation Commission

will meet on August 15, 2022 at 7:30 PM at Southwestern Heights High School Board Room for the purpose hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD 483 Office of the Superintendent and will be available at this meeting.

SUPPORTING COUNTIES

Seward County (home county) Meade County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
General	152,988	163,618	431,332
General			
Totals	152,988	163,618	431,332

Lease Purchases: July 1	2019	2020	2021
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.448*
Total Proposed Estimated Tax Rate	*1.400*

Kayla Mendoza
Recreation Commission Secretary