CERTIFICATE 2024

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Fairview Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

RETURN BY
AUG 25 2023
Butler County Clerks Office

Received
AUG 17 2023
Butler Co Election Office

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	6,500	6,035	.442
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	154,733	139,396	10.210
Fire	80-1503	7	61,461	57,466	4.209
		7			
Special Machinery		6			
Totals		xxxxxx	222,694	203,897	14.861
Budget Hearing Notice		8			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8			13,652,373
Rate Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate		19			

Revenue Neutral Rate 14.861

Assisted by:

Address:

Email:

Attest: NOV. 9 2023
Tatum Stafford
County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Paul Sillet Treasurer
Curtis Wood Trustee
Jim Treston Clerk
Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Fairview Township 2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,168	416	11	18	8	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	142,694	9,633	248	401	183	0
Fire	54,107	3,653	94	152	69	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	202,969	13,702	353	571	260	0

County Treas Motor Vehicle Estimate 13,702

County Treas Recreational Vehicle Estimate 353

County Treas 16/20M Vehicle Estimate 571

County Treas Commercial Vehicle Tax Estimate 260

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06751

RVT Factor 0.00174

16/20M Factor 0.00281

Comm Veh Factor 0.00128

Watercraft Factor 0.00000

2024

Fairview Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	1,147	-	-	KSA 80-122
Road	Special Machinery	24,658	-	-	KSA 68-141g
	Total	25,805	0	0	
	Adjustments*				
	Adjusted Totals	25,805	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Fairview Township
Butler County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2023	Payments Due 2023	Payments Due 2024
None							
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fairview Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	44	14	12
Receipts:			
Ad Valorem Tax	5,005	6,168	xxxxxxxxxxxxxx
Delinquent Tax	56		
Motor Vehicle Tax	358	300	416
Recreational Vehicle Tax	9	7	11
16/20 M Vehicle Tax	21	17	18
Commercial Vehicle Tax	7	6	8
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	14		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,470**	**6,498**	**453**
Resources Available:	**5,514**	**6,512**	**465**
Expenditures:			
Supplies	30	300	300
Buildings Maintenance	1,799	5,000	5,000
Utilities	2,282	1,000	1,000
Reports, Services	242	200	200
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	1,147		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**5,500**	**6,500**	**6,500**
Unencumbered Cash Balance Dec 31	14	12	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	5,500	6,500	6,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,500
		Tax Required	6,035
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	6,035

CPA Summary

Fairview Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	1,604	1,425	377
Receipts:			
Ad Valorem Tax	127,708	142,694	xxxxxxxxxxxxxxx
Delinquent Tax	1,503		
Motor Vehicle Tax	10,338	7,646	9,633
Recreational Vehicle Tax	267	191	248
16/20M Vehicle Tax	497	425	401
Commercial Vehicle Tax	197	151	183
Watercraft Tax			0
Special Highway/Gasoline Tax	4,674	4,765	4,441
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**145,184**	**155,872**	**14,906**
Resources Available:	**146,788**	**157,297**	**15,283**
Expenditures:			
Officers Pay	1,884	2,500	2,500
Salaries & Wages	12,520	16,000	16,000
Taxes	3,166	2,000	2,000
Road Maintenance & Materials	91,828	103,627	103,627
Equipment & Repair		17,705	17,705
Insurance	7,380	13,088	10,901
Fuel	3,778	2,000	2,000
Supplies	149		
Cash Forward (2024 column)			
Transfer to Special Machinery	24,658		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**145,363**	**156,920**	**154,733**
Unencumbered Cash Balance Dec 31	1,425	377	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	145,363	156,920	154,733
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	154,733
		Tax Required	139,450
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	139,450

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	24,774
Transfers from:	
Road Fund	24,658
General Fund(No Levy)	0
General Fund(Gen has Levy)	1,147
Interest on Idle Funds	
Other	
Resources Available:	50,579
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**50,579**

CPA Summary

Fairview Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	686	250	0
Receipts:			
Ad Valorem Tax	48,550	54,107	xxxxxxxxxxxxxxx
Delinquent Tax	443		
Motor Vehicle Tax	2,895	2,911	3,653
Recreational Vehicle Tax	75	73	94
16/20 M Vehicle Tax	134	162	152
Commercial Vehicle Tax	55	58	69
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**52,152**	**57,311**	**3,968**
Resources Available:	**52,838**	**57,561**	**3,968**
Expenditures:			
Potwin Fire Department	26,294	28,780	30,730
Towanda Fire Department	26,294	28,781	30,731
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**52,588**	**57,561**	**61,461**
Unencumbered Cash Balance Dec 31	250	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	52,587	57,887	61,461
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	61,461
		Tax Required	57,493
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	57,493

Desired Carryover Into 2025	
Desired Carryover Amount:	$0
Estimated Mill Rate Impact:	
2024 Tot Exp/Non-Appr Must Be:	**$0**
Expenditures Must Be Changed by:	**$0**

Projected Carryover Into 2025	
$0	2023 Ending Cash Balance (est.)
$3,968	2024 Non-AV Receipts (est.)
$57,493	2024 Ad Valorem Tax (est.)
$61,461	Total 2024 Resources Available
$55,217	Less 2022 Expenditures + 5%
$6,244	Projected 2025 carryover (est.)

Estimated Mill Rate & Revenue Neutral Rate Comparison	
4.209	2024 Estimated Fund Mill Rate
4.208	2023 Fund Mill Rate
14.861	**Revenue Neutral Rate (KSA 79-2988)**
14.861	2024 Estimated Total Mill Rate
15.786	2023 Total Mill Rate
Is a rate hearing/resolution required:	No

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Desired Carryover Into 2025	
Desired Carryover Amount:	$0
Estimated Mill Rate Impact:	
2024 Tot Exp/Non-Appr Must Be:	**$0**
Expenditures Must Be Changed by:	**$0**

Projected Carryover Into 2025	
$0	2023 Ending Cash Balance (est.)
$0	2024 Non-AV Receipts (est.)
$0	2024 Ad Valorem Tax (est.)
$0	Total 2024 Resources Available
$0	Less 2022 Expenditures + 5%
$0	Projected 2025 carryover (est.)

Estimated Mill Rate & Revenue Neutral Rate Comparison	
	2024 Estimated Fund Mill Rate
	2023 Fund Mill Rate
14.861	**Revenue Neutral Rate (KSA 79-2988)**
14.861	2024 Estimated Total Mill Rate
15.786	2023 Total Mill Rate
Is a rate hearing/resolution required:	No

CPA Summary

See Tab A

NOTICE OF BUDGET HEARING

The governing body of
Fairview Township
Butler County
will meet on August 15, 2023 at 8:00 p.m. at Paul Tillotson's residence at 8600 NW 10th, Towanda, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Paul Tillotson's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	5,500	0.436	6,500	0.480	6,500	6,035	0.442
Debt Service							
Library							
Road	145,363	11.120	156,920	11.098	154,733	139,450	10.210
Fire	52,588	4.233	57,561	4.208	61,461	57,493	4.209
Special Machinery							
Totals	203,451	15.789	220,981	15.786	222,694	202,978	14.861
*Revenue Neutral Rate***							*14.861*
Less: Transfers	25,805		0		0		
Net Expenditure	177,646		220,981		222,694		
Total Tax Levied	184,505		202,969		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	11,686,087		12,857,128		13,658,415		

Outstanding Indebtedness,

Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Paul Tillotson
Treasurer

Proof of Publication

·AFFIDAVIT·

State of Kansas, Butler County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) (~~she~~) is the publisher of The Rose Hill Reporter.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication. That said newspaper is published in Rose Hill, Butler County, Kansas.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of One (1) consecutive times.

1st publication was on the 13th day of July, 2023

2nd publication was on the _____ day of _____, 20____

3rd publication was on the _____ day of _____, 20____

4th publication was on the _____ day of _____, 20____

Publication Fee $_____

Signed Michael Robinson

Subscribed and sworn to before me this 13th day of July, 27

STATE OF KANSAS NOTARY PUBLIC
SHERRY JOHNSON
My Appointment Expires
June 3, 2027

Sherry Johnson

My commission expires June 3, 2027

Public Notice

(First published in The Rose Hill Reporter Thursday, July 13, 2023)

State of Kansas
Township

NOTICE OF BUDGET HEARING

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Fairview Township
Butler County
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BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	5,500	0.436	6,500	0.480	6,500	6,035	0.442
Debt Service							
Library							
Road	145,363	11.120	156,920	11.098	154,733	139,450	10.210
Fire	52,588	4.233	57,561	4.208	61,461	57,493	4.209
Special Machinery							
Totals	203,451	15.789	220,981	15.786	222,694	202,978	14.861
*Revenue Neutral Rate***							*14.861*
Less: Transfers	25,805		0		0		
Net Expenditure	177,646		220,981		222,694		
Total Tax Levied	184,505		202,969		xxxxxxxxxxxxxxx		
Assessed Valuation: Township	11,686,087		12,857,128		13,658,415		

Outstanding Indebtedness, Jan 1

	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Paul Tillotson
Treasurer