CERTIFICATE

To the Clerk of Coffey County, State of Kansas
We, the undersigned, officers of
City of Burlington
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	2,426,463	823,305	
Debt Service	10-113	7	8,174		
Cemetery	Ch Ord. #5	8	24,978	21,700	
Industrial Development	12-1617h	8	32,948		
Special Liability	75-6110	9	8,449	3,690	
Special Highway		10	1,765,388		
Special Improvement		10	47,233		
Special Parks		11	35,141		
City/County Streets		11	807,364		
City/County Parks		12	490,482		
City/County Infrastructure		12	504,311		
Equipment Reserve		13	231,128		
Electric Utility		14	5,565,336		
Sewer Utility		15	1,096,222		
Water Utility		16	1,864,838		
Non-Budgeted Funds-A		17			
Totals		xxxxxx	14,908,455	848,695	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		18			24,815,196
RNR Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	29.698
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by: _____

Address: _____

Email: _____

Attest: September 16, 2025
Angi Kirkham
County Clerk

Governing Body

CPA Summary

City of Burlington

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	707,494	80,415	3,025	544	1,439	1,019
Debt Service						
Library						
Cemetery	21,500	2,444	92	17	44	31
Industrial Development						
Special Liability	8,318	945	36	6	17	12
TOTAL	737,312	83,804	3,153	567	1,500	1,062

County Treas Motor Vehicle Estimate	83,804				
County Treas Recreational Vehicle Estimate		3,153			
County Treas 16/20M Vehicle Estimate			567		
County Treas Commercial Vehicle Tax Estimate				1,500	
County Treas Watercraft Tax Estimate					1,062

Motor Vehicle Factor	0.11366				
Recreational Vehicle Factor		0.00428			
16/20M Vehicle Factor			0.00077		
Commercial Vehicle Factor				0.00203	
Watercraft Factor					0.00144

City of Burlington 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Electric Fund	General Fund	125,000	105,000	95,000	K.S.A. 12-852d
Water Fund	General Fund	25,000	65,000	65,000	K.S.A. 12-852d
Sewer Fund	General Fund	65,000	75,000	75,000	K.S.A. 12-852d
General Fund	Equipment Reserve Fund	0	0	30,000	K.S.A. 12-1, 117
General Fund	Vin Inspec. Fund	10,552	10,552	10,552	Resolution 2024-04
	Totals	225,552	255,552	275,552	
	Adjustments*				
	Adjusted Totals	225,552	255,552	275,552	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Burlington

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Phase I Series 2012	1/5/2012	1/5/2052	3.00	5,800,000	4,708,325	1/5	1/5	141,250	109,672	137,960	112,962
Phase II Series 2013	2/27/2013	2/27/2053	2.50	3,360,000	2,737,697	2/27	2/27	68,442	65,407	66,807	67,042
G.O. Bond Series 2022-A	3/2/2022	9/1/2032	1.20-2.20	1,500,000	1,220,000	3/1 & 9/1	3/1 & 9/1	22,378	145,000	20,348	145,000
Total G.O. Bonds					**8,666,022**			**232,070**	**320,079**	**225,115**	**325,004**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**8,666,022**			**232,070**	**320,079**	**225,115**	**325,004**

State of Kansas
City

City of Burlington

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
NONE							
Totals					**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Burlington 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	261,286	389,600	261,327
Receipts:			
Ad Valorem Tax	678,590	707,493	xxxxxxxxxxxxxxxxxx
Delinquent Tax	4,824	20,000	20,000
Motor Vehicle Tax	84,635	83,332	80,415
Recreational Vehicle Tax	3,058	3,293	3,025
16/20M Vehicle Tax	768	776	544
Commercial Vehicle Tax	1,394	1,672	1,439
Watercraft Tax	0	800	1,019
Gross Earning (Intangible) Tax	0	0	0
City Sales Tax	750,572	663,865	600,000
Local Alcoholic Liquor	1,813	2,500	2,500
Licenses	7,789	10,650	10,590
Permits	2,580	3,950	3,650
Service Charge-Energy Efficiency Program	24	24	24
Service Charge-Parks	11,807	11,700	12,200
Service-Charge Refuse	8,028	12,000	12,000
Franchise Fees-Cable TV	2,571	6,500	6,500
Franchise Fees-Telephone	9,691	10,000	10,000
Municipal Court Fees	25,976	58,000	58,000
Court Cost Assesments	10,559	36,000	32,000
Donations	1,964	2,500	4,500
Interest Investments	181,619	185,000	185,000
Rent/Lease	3,060	5,000	5,500
Sale of Property/Equipment	945	6,000	5,000
Copy/Fax	65	125	125
Insuffeceint Fund Check Fee	90	300	300
Animal Care	0	300	300
Animal Adoption	400	500	700
Animal Neuter/Spay/Vac. Fees	100	500	500
Refund Insurance	7,527	3,000	3,000
Weed Mowing	0	500	500
Insurance Claim	0	3,000	3,000
Reimbursement Legal Services	3,092	6,000	4,000
Reimbursement Misc.	18,221	30,630	35,000
Transfer from Electric Utility	125,000	105,000	95,000
Transfer from Water Utility	25,000	65,000	65,000
Transfer from Sewer Utility	65,000	75,000	75,000
Assessments, Special-Weed Mowing	1,181	2,000	2,500
Grant-Police/Vest	0	500	1,000
Neighborhood Revitalization Rebate			0
Miscellaneous	40,511	2,000	2,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,078,454**	**2,125,410**	**1,341,831**
Resources Available:	**2,339,740**	**2,515,010**	**1,603,158**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	2,339,740	2,515,010	1,603,158
Expenditures:			
General Fund - Detail Expenditures	231,205	219,651	311,068
Police Department	853,409	931,306	1,014,080
Health & Sanitation	8,260	8,650	12,650
Street Department	605,499	818,665	750,162
Parks Department	251,767	275,411	338,503
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	1,950,140	2,253,683	2,426,463
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,950,140**	**2,253,683**	**2,426,463**
Unencumbered Cash Balance Dec 31	389,600	261,327	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	2,339,370	2,435,305	2,426,463
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,426,463
		Tax Required	823,305
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	823,305

CPA Summary

City of Burlington 2026

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
General Fund - Detail Expenditures			
Salaries	94,935	99,633	108,119
Contractual	80,438	60,541	62,637
Commodities	6,206	8,925	9,760
Capital Outlay	49,626	40,000	90,000
Transfer to Equipment Reserve Fund	0	0	30,000
Transfer to Vin Inspection Fund	0	10,552	10,552
Total	**231,205**	**219,651**	**311,068**
Police Department			
Salaries	713,593	790,638	837,533
Contractual	130,542	130,668	162,147
Commodities	9,274	10,000	14,400
Total	**853,409**	**931,306**	**1,014,080**
Health & Sanitation			
Legal & Classified	0	0	0
Trash Service	260	650	650
Supplies, Other	0	0	0
Tree Care/Replacement	8,000	8,000	12,000
Total	**8,260**	**8,650**	**12,650**
Street Department			
Salaries	505,797	695,625	582,226
Contractual	90,997	112,480	154,736
Commodities	8,705	10,560	13,200
Total	**605,499**	**818,665**	**750,162**
Parks Department			
Salaries	190,660	203,563	241,546
Contractual	52,568	60,998	81,697
Commodities	8,539	10,850	15,260
Total	**251,767**	**275,411**	**338,503**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Page Total	**1,950,140**	**2,253,683**	**2,426,463**

(Note: Should agree with general sub-totals.)

City of Burlington 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	7,239	5,562	8,174
Receipts:			
Ad Valorem Tax	31,425	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	141	500	
Motor Vehicle Tax	6,324	3,832	
Recreational Vehicle Tax	230	151	
16/20M Vehicle Tax	69	36	
Commercial Vehicle Tax	105	77	
Watercraft Tax	0	37	
Special Assessments	11,179	10,407	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**49,473**	**15,040**	**0**
Resources Available:	**56,712**	**20,602**	**8,174**
Expenditures:			
Principal on G.O. Bonds/Loan	50,000	0	0
Interest on G.O. Bond/Loan	1,150	0	0
Reimburse to General and Spec. Hwy Fund	0	12,428	0
Cash Reserve (2026 column)			8,174
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**51,150**	**12,428**	**8,174**
Unencumbered Cash Balance Dec 31	5,562	8,174	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	56,150	15,947	8,174
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,174
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

City of Burlington 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	21,369	21,500	xxxxxxxxxxxxxxxxx
Delinquent Tax	59	650	650
Motor Vehicle Tax	2,715	2,622	2,444
Recreational Vehicle Tax	98	104	92
16/20M Vehicle Tax	27	24	17
Commercial Vehicle Tax	45	53	44
Watercraft Tax	0	25	31
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	24,313	24,978	3,278
Resources Available:	24,313	24,978	3,278
Expenditures:			
Appropreation	24,313	24,978	24,978
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	24,313	24,978	24,978
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	24,978	24,978	24,978
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	24,978
		Tax Required	21,700
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	21,700

Adopted Budget **Industrial Development**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	29,579	29,579	31,079
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Rent/Lease	369	369	369
Sale of Property	0	1,500	1,500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	369	1,869	1,869
Resources Available:	29,948	31,448	32,948
Expenditures:			
Contractual	0	0	13,710
Business Development	0	0	18,869
Donation	369	369	369
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	369	369	32,948
Unencumbered Cash Balance Dec 31	29,579	31,079	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	31,079	31,079	32,948
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	32,948
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

City of Burlington 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Liability**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	6,909	1,369	3,543
Receipts:			
Ad Valorem Tax	1,258	8,318	xxxxxxxxxxxxxxxxx
Delinquent Tax	15	175	200
Motor Vehicle Tax	1,038	147	945
Recreational Vehicle Tax	38	6	36
16/20M Vehicle Tax	11	1	6
Commercial Vehicle Tax	17	3	17
Watercraft Tax	0	1	12
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,377**	**8,651**	**1,216**
Resources Available:	**9,286**	**10,020**	**4,759**
Expenditures:			
Contractual	7,917	6,477	8,449
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**7,917**	**6,477**	**8,449**
Unencumbered Cash Balance Dec 31	1,369	3,543	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	10,000	10,105	8,449
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,449
		Tax Required	3,690
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	3,690

City of Burlington 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	937,513	1,287,783	1,355,655
Receipts:			
State of Kansas Gas Tax	70,690	69,060	69,060
County Transfers Gas	0	0	0
2009 1/2 Sales Tax Improvement	339,746	330,112	340,673
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**410,436**	**399,172**	**409,733**
Resources Available:	**1,347,949**	**1,686,955**	**1,765,388**
Expenditures:			
Contractual	60,166	331,300	1,765,388
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**60,166**	**331,300**	**1,765,388**
Unencumbered Cash Balance Dec 31	1,287,783	1,355,655	0
2024/2025/2026 Budget Authority Amount:	1,164,366	1,419,106	1,765,388

Adopted Budget

Special Improvement	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	26,498	43,969	37,233
Receipts:			
Reimbursement Misc.	20,048	0	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**20,048**	**0**	**10,000**
Resources Available:	**46,546**	**43,969**	**47,233**
Expenditures:			
Contractual	2,577	6,736	47,233
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,577**	**6,736**	**47,233**
Unencumbered Cash Balance Dec 31	43,969	37,233	0
2024/2025/2026 Budget Authority Amount:	35,880	28,435	47,233

CPA Summary

City of Burlington 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	29,910	31,723	33,120
Receipts:			
Local Alcoholic Liquor Tax	1,813	1,397	2,021
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,813**	**1,397**	**2,021**
Resources Available:	**31,723**	**33,120**	**35,141**
Expenditures:			
Contractual	0	0	35,141
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**35,141**
Unencumbered Cash Balance Dec 31	31,723	33,120	0
2024/2025/2026 Budget Authority Amount:	32,028	30,952	35,141

Adopted Budget

City/County Streets	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	508,163	562,563	597,500
Receipts:			
Coffey County Infrastructure Share	209,864	209,864	209,864
Special Assessments	2,575	2,576	0
Reimbursement	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**212,439**	**212,440**	**209,864**
Resources Available:	**720,602**	**775,003**	**807,364**
Expenditures:			
Contractual	152,234	173,991	719,364
Sidewalk Cost Share	5,805	3,512	13,000
Capital	0	0	75,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**158,039**	**177,503**	**807,364**
Unencumbered Cash Balance Dec 31	562,563	597,500	0
2024/2025/2026 Budget Authority Amount:	680,503	742,318	807,364

CPA Summary

City of Burlington 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **City/County Parks**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	228,924	300,612	380,547
Receipts:			
Coffey County Revenue Share	109,935	109,935	109,935
Reimbursement	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**109,935**	**109,935**	**109,935**
Resources Available:	**338,859**	**410,547**	**490,482**
Expenditures:			
Contractual	23,369	22,500	310,482
Commodities	14,878	7,500	20,000
Capital	0	0	160,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**38,247**	**30,000**	**490,482**
Unencumbered Cash Balance Dec 31	300,612	380,547	0
2024/2025/2026 Budget Authority Amount:	225,275	405,701	490,482

Adopted Budget

City/County Infrastructure	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	729,627	348,931	294,446
Receipts:			
Coffey County Revenue Share	209,865	209,865	209,865
Reimbursement	6,200	0	
Special Assessments	0	0	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**216,065**	**209,865**	**209,865**
Resources Available:	**945,692**	**558,796**	**504,311**
Expenditures:			
Contractual	67,017	63,250	59,311
Infrastructure Improvements	433,392	125,000	120,000
Capital Improvements - Water Plant	96,352	76,100	325,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**596,761**	**264,350**	**504,311**
Unencumbered Cash Balance Dec 31	348,931	294,446	0
2024/2025/2026 Budget Authority Amount:	901,109	678,644	504,311

CPA Summary

City of Burlington 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment Reserve**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	259,022	201,128	141,058
Receipts:			
Transfer from General	0	0	30,000
Reimbursement Misc.	0	0	60,070
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**90,070**
Resources Available:	**259,022**	**201,128**	**231,128**
Expenditures:			
Contractual	0	0	15,000
Equipment Purchase	57,894	60,070	216,128
Transfer to General	0	0	0
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**57,894**	**60,070**	**231,128**
Unencumbered Cash Balance Dec 31	201,128	141,058	0
2024/2025/2026 Budget Authority Amount:	294,022	209,022	231,128

City of Burlington 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,576,702	1,237,248	822,168
Receipts:			
Customer Service	3,660,662	4,105,759	4,215,573
Penalties	22,638	30,000	30,000
Area Lights/Installation	14,944	15,250	18,300
Power Cost Adjustment	178,845	230,652	275,000
2021 Power Cost Adjustment	479	600	500
Miscellaneous	111,374	123,581	203,795
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,988,942**	**4,505,842**	**4,743,168**
Resources Available:	**5,565,644**	**5,743,090**	**5,565,336**
Expenditures:			
Electric Production	3,058,454	3,251,154	3,788,424
Electric Distribution	703,936	992,854	1,125,172
Administrative & General	271,006	371,914	356,740
Equipment Repair/Replacement Reserve	2,621	34,651	31,899
G.O. Series 2022-A Debt P & I	167,379	165,349	168,101
Transfer to General	125,000	105,000	95,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**4,328,396**	**4,920,922**	**5,565,336**
Unencumbered Cash Balance Dec 31	1,237,248	822,168	0
2024/2025/2026 Budget Authority Amount:	5,785,940	5,507,992	5,565,336

CPA Summary

City of Burlington 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	491,803	357,688	218,722
Receipts:			
Customer Service	433,752	486,062	495,000
Penalities	2,209	5,000	5,000
Sewer Connections	1,200	1,600	2,000
2009 1/2 Sales Tax Improvements	339,746	372,154	375,000
Sal of Property	20,532	0	0
Miscellaneous	200	500	500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**797,639**	**865,316**	**877,500**
Resources Available:	**1,289,442**	**1,223,004**	**1,096,222**
Expenditures:			
Personnel Services	248,000	288,177	293,097
Contractual	108,640	131,333	143,354
Commodities	22,107	25,000	30,000
Series 2012 & 2013 SW Impr. Debt P & I	384,772	384,772	384,771
Line Repair/ReplaceReserve	4,725	5,000	45,000
Equipment Repairs/Replacement Reserve	85,000	85,000	85,000
Capital	13,510	10,000	40,000
Transfer to General	65,000	75,000	75,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**931,754**	**1,004,282**	**1,096,222**
Unencumbered Cash Balance Dec 31	357,688	218,722	0
2024/2025/2026 Budget Authority Amount:	1,172,606	1,231,041	1,096,222

CPA Summary

City of Burlington 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	47,158	151,592	117,047
Receipts:			
Customer Service	950,175	965,263	989,859
Wholesale Water Sales	702,151	725,301	725,432
Penalities	6,080	7,500	7,500
Installation	12,100	13,000	13,000
Water Tax (State)	2,157	3,000	3,000
Miscellaneous	8,540	9,000	9,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,681,203**	**1,723,064**	**1,747,791**
Resources Available:	**1,728,361**	**1,874,656**	**1,864,838**
Expenditures:			
Water Production	655,194	753,112	867,153
Water Distribution	454,415	523,925	593,675
Administration & General	106,337	145,171	189,010
Series 2012 Refunding Debt P & I	305,823	140,401	0
Equipment Repairs/Replacement Reserve	30,000	80,000	100,000
Line Repairs/Replacement Reserve	0	50,000	50,000
Transfer to General	25,000	65,000	65,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,576,769**	**1,757,609**	**1,864,838**
Unencumbered Cash Balance Dec 31	151,592	117,047	0
2024/2025/2026 Budget Authority Amount:	1,722,676	1,816,167	1,864,838

CPA Summary

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Drug Fund		**E.E. of KS Loan Program**		**ARPA FUND**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,000	Cash Balance Jan 1	0	Cash Balance Jan 1	338,489	Cash Balance Jan 1		Cash Balance Jan 1		339,489
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Drug Confiscation	0	Interest	0	ARPA/CLFRF	0					
Donation	0	Loan Proceeds	0	Sales Tax Refund	3,025					
		Customer Payment	817							
		Service Fee	24							
Total Receipts	0	Total Receipts	841	Total Receipts	3025	Total Receipts	0	Total Receipts	0	3,866
Resources Available:	1,000	Resources Available:	841	Resources Available:	341,514	Resources Available:	0	Resources Available:	0	343,355
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Drug/Alchol Expense	200	Contracts	0	Contract Other	290,238					
		Service Fees	24	Supplies	44,137					
		Loan Payment	817							
		Inerest Payment to State								
Total Expenditures	200	Total Expenditures	841	Total Expenditures	334,375	Total Expenditures	0	Total Expenditures	0	335,416
Cash Balance Dec 31	800	Cash Balance Dec 31	0	Cash Balance Dec 31	7,139	Cash Balance Dec 31	0	Cash Balance Dec 31	0	7,939 **
										7,939 **

**Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Burlington
will meet on September 3, 2025 at 6:20 P.M. at City Hall, 1013 N. 4th. Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at City Hall, 1013 N. 4th. Street and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,950,140	35.969	2,253,683	32.785	2,426,463	823,305	33.159
Debt Service	51,150	1.655	12,428		8,174		
Cemetery	24,313	1.132	24,978	0.997	24,978	21,700	0.874
Industrial Development	369		369		32,948		
Special Liability	7,917	0.064	6,477	0.386	8,449	3,690	0.149
Special Highway	60,166		331,300		1,765,388		
Special Improvement	2,577		6,736		47,233		
Special Parks					35,141		
City/County Streets	158,039		177,503		807,364		
City/County Parks	38,247		30,000		490,482		
City/County Infrastructure	596,761		264,350		504,311		
Equipment Reserve	57,894		60,070		231,128		
Electric Utility	4,328,396		4,920,922		5,565,336		
Sewer Utility	931,754		1,004,282		1,096,222		
Water Utility	1,576,769		1,757,609		1,864,838		
Non-Budgeted Funds-A	335,416						
Totals	10,119,908	38.820	10,850,707	34.168	14,908,455	848,695	34.182
						*Revenue Neutral Rate***	*29.698*
Less: Transfers	225,552		255,552		275,552		
Net Expenditure	9,894,356		10,595,155		14,632,903		
Total Tax Levied	737,216		737,312		xxxxxxxxxxxxxxxxx		
Assessed Valuation	18,991,602		21,579,850		24,829,030		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	10,146,944	9,471,312	8,666,022
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	10,146,944	9,471,312	8,666,022

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Anne C. Brown City Clerk

AFFIDAVIT OF PUBLICATION
The Coffey County Republican
Burlington, Kansas
STATE OF KANSAS
COFFEY COUNTY, ss.

Catherine R. Faimon

of lawful age, being first duly sworn, deposeth and says that she is the publisher of THE COFFEY COUNTY REPUBLICAN, a biweekly newspaper printed in the State of Kansas, published in the city of Burlington, County of Coffey, State of Kansas, and of general circulation in Coffey County, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Coffey County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of

The Coffey County Republican

for 1 consecutive week(s).

The first publication thereof being made as aforesaid on

August 14, 2025

with subsequent publications made on the following dates:
_____, 20____
_____, 20____
_____, 20____
_____, 20____

and affiant further says she has personal knowledge of the statements set forth and that they are true.

Catherine R. Faimon

Catherine R. Faimon

Subscribed and sworn to before me this 14 day of August, 2025.

Christopher Alan Faimon
Notary Public State of Kansas
My Appt Expires 3/22/2029

Notary Seal

Christopher Alan Faimon

Notary Public
My commission expires 03/22/2029

AFFIDAVIT OF PUBLICATION –
The Coffey County Republican, Burlington, Kansas
Affidavit and proof of publication examined, approved and filed this _____ of _____, 20_____.

Recorded in _____.

Judge-Clerk of District Court

(Published in *The Coffey County Republican* on Thursday, Au

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARI

The governing body of
City of Burlington
will meet on September 3, 2025 at 6:20 P.M. at City Hall, 1013 N. 4th. Street for the purpose of hearing
answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Rev
Detailed budget information is available at City Hall, 1013 N. 4th. Street and will be available at this he

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures
General	1,950,140	35.969	2,170,887	32.785	2,565,259
Debt Service	51,152	1.655	12,421		8,174
Cemetery	21,331	1.132	24,978	0.997	24,978
Industrial Development	369		369		32,948
Special Liability	7,911	0.064	6,477	0.386	8,492
Special Highway	60,166		331,350		1,765,389
Special Improvement	2,577		6,736		47,233
Special Parks					55,141
City/County Streets	158,039		177,503		857,964
City/County Parks	38,247		39,000		490,488
City/County Infrastructure	596,751		264,369		504,311
Equipment Reserve	57,894		60,979		236,128
Electric Utility	4,328,396		4,945,345		5,542,912
Sewer Utility	931,754		1,004,282		1,096,223
Water Utility	1,575,769		1,762,699		2,047,733
Non-Budgeted Funds-A	335,416				
Totals	10,119,906	38.820	10,795,335	34.168	15,152,763
Less: Transfers	225,552		235,552		280,552
Net Expenditure	9,894,354		10,559,783		14,872,190
Total Tax Levied	737,216		737,312		
Assessed Valuation	18,991,693		21,579,850		24,829,039
Outstanding Indebtedness, January 1,	2023		2024		2025
G.O. Bonds	10,166,944		9,471,312		8,666,022
Revenue Bonds	0		0		0
Other	0		0		0
Lease Purchase Principal	0		0		0
Total	10,166,944		9,471,312		8,666,022

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Anne C. Brown
Anne C. Brown City Clerk

Resolution No. 2025-03

A RESOLUTION OF THE CITY OF BURLINGTON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Burlington was calculated as 29.698 mills by the Coffey County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Burlington will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 3, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Burlington, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BURLINGTON:

The City of Burlington shall levy a property tax rate that will be exceeding the Revenue Neutral Rate of 29.698 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 3 day of September, 2025 and **SIGNED** by the Mayor.

SEAL OF THE CITY OF BURLINGTON KANSAS (SEAL)

CITY OF BURLINGTON, KANSAS

By: _____

Robert S. Luke, Mayor

ATTEST: _____

Anne C. Brown, City Clerk

Approved as to form: _____

Philip Wright, City Attorney

Roll Call Vote

A Roll Call Vote of the City of Burlington To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 3, 2025

Resolution No. 2025-03

Governing Body Member	Yes	No	No Vote
Lila VanHorn	✓		
Jerilyn Curtiss	✓		
Nathan Strawder	✓		
Martin Ernst	✓		
Cara Mays	✓		
Maxi Berryman	✓		
TOTAL	6		

Certified:

Anne C. Brown

COUNCIL MEMBERS
Lila Van Horn
Nathan Strawder
Cara Mays
CITY CLERK:
Anne C. Brown

There's No Place Like Home

STAN LUKE, MAYOR

COUNCIL MEMBERS:
Jerilyn Curtiss
Martin Ernst
Maxi Berryman
CITY ATTORNEY
Philip Wright

C I T Y O F B U R L I N G T O N
A Municipal Corporation
1013 N. 4th Street; P.O. Box 207; Burlington, Kansas 66839
Phone: (620)364-5334 FAX (620)364-2996 EMAIL: cfoster@burlingtonkansas.gov
Website: www.burlingtonkansas.gov

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF CITY OF BURLINGTON, HEREBY NOTIFIES THE COFFEY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 34.182. The date of our hearing is September 3rd. at 6:20 PM and will be held at 1013 N. 4th. Street, Burlington City Hall, in Burlington, Kansas.

SEAL OF THE CITY OF BURLINGTON KANSAS (Seal)

WITNESS my hand and official seal on JULY 16, 2025.

City of Burlington
Mayor

Robert S. Luke

RECEIVED
JUL 17 2025
COUNTY CLERK

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Burlington
will meet on September 3, 2025 at 6:20 P.M. at City Hall, 1013 N. 4th. Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at City Hall, 1013 N. 4th. Street and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,950,140	35.969	2,170,887	32.785	2,505,259	823,305	33.159
Debt Service	51,150	1.655	12,428		8,174		
Library							
Cemetery	24,313	1.132	24,978	0.997	24,978	21,700	0.874
Industrial Development	369		369		32,948		
Special Liability	7,917	0.064	6,477	0.386	8,449	3,690	0.149
Special Highway	60,166		331,300		1,765,388		
Special Improvement	2,577		6,736		47,233		
Special Parks					35,141		
City/County Streets	158,039		177,503		807,364		
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City/County Infrastructure	596,761		264,350		504,311		
Equipment Reserve	57,894		60,070		236,128		
Electric Utility	4,328,396		4,943,346		5,542,912		
Sewer Utility	931,754		1,004,282		1,096,222		
Water Utility	1,576,769		1,762,609		2,047,753		
Non-Budgeted Funds-A	335,416						
Totals	10,119,908	38.820	10,795,335	34.168	15,152,742	848,695	34.182
						*Revenue Neutral Rate***	*29.698*
Less: Transfers	225,552		255,552		280,552		
Net Expenditure	9,894,356		10,539,783		14,872,190		
Total Tax Levied	737,216		737,312		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	18,991,602		21,579,850		24,829,030		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	10,146,944	9,471,312	8,666,022
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	10,146,944	9,471,312	8,666,022

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

City of Burlington
Official Title: City Clerk

this 4th day of August 2025.
APPROVED:
Eric S. Ferguson,
Mayor

ATTEST:
Carrie J. Sloan,
City Clerk

❑❑❑

(Published in *The Coffey County Republican* on Thursday, August 14, 2025)

ORDINANCE 627

AN ORDINANCE REGULATING PUBLIC OFFENSES WITHIN THE CORPORATE LIMITS OF THE CITY OF LEBO, KANSAS; INCORPORATING BY REFERENCE THE "UNIFORM PUBLIC OFFENSE CODE FOR KANSAS CITIES," 41ST EDITION, AND REPEALING ORDINANCE NO. 593

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF LEBO, KANSAS:

SECTION 1. INCORPORATING UNIFORM PUBLIC OFFENSE CODE. There is hereby incorporated by reference for the purpose of regulating public offenses within the

Carrie Sloan
City Official Title: City Clerk

(Published in *The Coffey County Republican* on Thursday, August 14, 2025)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Burlington
will meet on September 3, 2025 at 6:20 P.M. at City Hall, 1013 N. 4th. Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at City Hall, 1013 N. 4th. Street and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,950,140	35.969	2,170,887	32.785	2,505,259	823,305	33.159
Debt Service	51,150	1.655	12,428		8,174		
Cemetery	24,313	1.132	24,978	0.997	24,978	21,700	0.874
Industrial Development	369		369		32,948		
Special Liability	7,917	0.064	6,477	0.386	8,449	3,690	0.149
Special Highway	60,166		331,300		1,765,388		
Special Improvement	2,577		6,736		47,233		
Special Parks					35,141		
City/County Streets	158,039		177,503		807,364		
City/County Parks	38,247		30,000		490,482		
City/County Infrastructure	596,761		264,350		504,311		
Equipment Reserve	57,894		60,070		236,128		
Electric Utility	4,328,396		4,943,346		5,542,912		
Sewer Utility	931,754		1,004,282		1,096,222		
Water Utility	1,576,769		1,762,609		2,047,753		
Non-Budgeted Funds-A	335,416						
Totals	10,119,908	38.820	10,795,335	34.168	15,152,742	848,695	34.182
						Revenue Neutral Rate**	29.698
Less: Transfers	225,552		255,552		280,552		
Net Expenditure	9,894,356		10,539,783		14,872,190		
Total Tax Levied	737,216		737,312		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	18,991,602		21,579,850		24,829,030		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	10,146,944	9,471,312	8,666,022
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	10,146,944	9,471,312	8,666,022

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Anne C. Brown City Clerk

(Published in *The Coffey County Republican* on Thursday, August 14, 2025)

NOTICE OF BUDGET HEARING

The governing body of
Lincoln Township
Coffey County
will meet on August 25, 2025 at 11:00 AM at 420 W 3rd St, Lebo for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Coffey County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	7,560	0.401	11,200	0.371	58,800	6,730	0.330
Special Machinery							
Totals	7,560	0.401	11,200	0.371	58,800	6,730	0.330
					Funds Supported by Township Only - Revenue Neutral Rate**		0.330
					Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**		24.592
Less: Transfers	0		0		0		
Net Expenditure	7,560		11,200		58,800		
Total Tax Levied	6,716		6,744		xxxxxxxxxxxxxx		
Total Assessed Valuation	23,659,243		25,695,500		20,418,095		
Township Assessed Valuation Only					11,338,560		

Outstanding Indebtedness, Jan 1	2023	2024	2025
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
** *Revenue Neutral Rate as defined by KSA 79-2988*

Ida M. Wilson
Treasurer