State of Kansas
Township

CERTIFICATE

2022

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Rosalia Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

RETURN BY
OCT 1 2021
Butler County Clerks Office

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
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Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	21,803	11,776	2.121
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	153,472	133,216	23.995
Non-Budgeted Funds					
Special Machinery		6			
Totals		xxxxxx	175,275	144,992	26.116
Budget Summary		7			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	5,551,784
	Nov. 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: November 2 2021

County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Treasurer

TRUSTEE

Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Legend

Rosalia Township
Butler County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	18,475	2,559	52	121	139	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	92,350	12,793	259	606	692	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	110,825	15,352	311	727	831	0

County Treas Motor Vehicle Estimate 15,352

County Treas Recreational Vehicle Estimate 311

County Treas 16/20M Vehicle Estimate 727

County Treas Commercial Vehicle Tax Estimate 831

County Treas Watercraft Tax Estimate 0

MVT Factor 0.13852

RVT Factor 0.00281

16/20M Factor 0.00656

Comm Veh Factor 0.00750

Watercraft Factor 0.00000

2022

Rosalia Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	5,301	-	-	80-122
Road	Special Machinery	25,503	-	-	68-141g
	Total	30,804	0	0	
	Adjustments*				
	Adjusted Totals	30,804	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Rosalia Township
Butler County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
140 M3 Grader	5/1/15	60	3.23	238,440	175,505	17,968	17,968
				Total	**175,505**	**17,968**	**17,968**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rosalia Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	-194	1,250	1,250
Receipts:			
Ad Valorem Tax	17,508	18,475	xxxxxxxxxxxxxxx
Delinquent Tax	491		
Motor Vehicle Tax	3,202	3,071	2,559
Recreational Vehicle Tax	65	66	52
16/20 M Vehicle Tax	120	118	121
Commercial Vehicle Tax	12	73	139
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Special Highway/Gasoline Tax			5,906
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**21,398**	**21,803**	**8,777**
Resources Available:	**21,204**	**23,053**	**10,027**
Expenditures:			
Officers Pay	7,400	7,300	7,300
Cemetery/Mowing		1,200	1,200
Supplies	189	300	300
Professional Fees	242	400	400
Utilities	2,128	1,870	1,870
Taxes	1,132	10,733	10,733
Contract Labor	2,975		
Insurance	587		
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	5,301		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**19,954**	**21,803**	**21,803**
Unencumbered Cash Balance Dec 31	1,250	1,250	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	21,803	21,803	21,803
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,803
		Tax Required	11,776
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	11,776

CPA Summary

Rosalia Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	12,468	0	0
Receipts:			
Ad Valorem Tax	82,623	92,350	xxxxxxxxxxxxxxx
Delinquent Tax	2,230		
Motor Vehicle Tax	14,696	14,487	12,793
Recreational Vehicle Tax	300	312	259
16/20M Vehicle Tax	538	556	606
Commercial Vehicle Tax	57	344	692
Watercraft Tax			0
Special Highway/Gasoline Tax	6,216	6,137	5,906
Returned Check	114		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**106,774**	**114,186**	**20,256**
Resources Available:	**119,242**	**114,186**	**20,256**
Expenditures:			
Officer's Pay		18,411	18,411
Taxes and Severance Pay	7,371	40,662	40,662
Road Material, Maintenance & Repairs	48,154	26,094	65,380
Weeds	2,543	6,319	6,319
Insurance	9,550	2,700	2,700
Parts & Supplies	4,758	8,000	8,000
Fuel	2,586	12,000	12,000
Contract Labor	16,470		
Professional Fees	166		
Mileage	2,141		
Cash Forward (2022 column)			
Transfer to Special Machinery	25,503		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**119,242**	**114,186**	**153,472**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	127,189	114,186	153,472
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	153,472
		Tax Required	133,216
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	133,216

Special Machinery

K.S.A. 68-141g	**2020 Actual Year**
Unencumbered Cash Balance, Jan 1	61,043
Transfers from:	
Road Fund	25,503
General Fund(No Levy)	0
General Fund(Gen has Levy)	5,301
Interest on Idle Funds	
Other	
Resources Available:	91,847
Total Expenditures	17,968
Unencumbered Cash Balance, Dec 31	**73,879**

CPA Summary

Rosalia Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Cemetery			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	12,141	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		12,141
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Plot	175									
Total Receipts	175	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	175
Resources Available:	12,316	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	12,316
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Deed	21									
Total Expenditures	21	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	21
Cash Balance Dec 31	12,295	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	12,295 **
										12,295 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Rosalia Township
Butler County
will meet on August 30, 2021 at 7:00 p.m. at 12324 SE 6th Ter., Rosalia for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate, the amount of ad valorem tax, and the proposed use of all funds. Detailed budget information is available at William Dragoo's residence, 3775 SE Flinthills Rd., Rosalia and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	19,954	3.690	21,803	3.517	21,803	11,776	2.120
Debt Service							
Library							
Road	119,242	17.406	114,186	17.581	153,472	133,216	23.978
Non-Budgeted Funds	21						
Special Machinery	17,968						
Totals	157,185	21.096	135,989	21.098	175,275	144,992	26.098
*Revenue Neutral Rate***							*19.949*
Less: Transfers	30,804		0		0		
Net Expenditure	126,381		135,989		175,275		
Total Tax Levied	108,439		110,825		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,140,279		5,252,852		5,555,689		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	187,909		181,707		175,505		
Total	187,909		181,707		175,505		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

William Dragoo
Treasurer

Published 7/24/21

Rosalia Twp

(Published in The Butler County Times-Gazette July 24, 2021.)

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	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	19,954	3.690	21,803	3.517	21,803	11,776	2.120
Debt Service							
Library							
Road	119,242	17.406	114,186	17.581	136,805	116,549	20.978
Non-Budgeted Funds	21						
Special Machinery	17,968						
Totals	157,185	21.096	135,989	21.098	158,608	128,325	23.098
*Revenue Neutral Rate***							*19.949*
Less: Transfers	30,804		0		0		
Net Expenditure	126,381		135,989		158,608		
Total Tax Levied	108,439		110,825		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,140,279		5,252,852		5,555,689		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	187,909		181,707		175,505		
Total	187,909		181,707		175,505		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

William Dragoo
Treasurer

Resolution No. 2021-1

A RESOLUTION OF ROSALIA TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for ROSALIA Township was calculated as 19.949 mills by the BUTLER County Clerk; and

WHEREAS, the budget proposed by the Governing Body of ROSALIA Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on AUGUST 30, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of ROSALIA Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF ROSALIA TOWNSHIP:

ROSALIA Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 19.949 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 30 day of August (month and year) and **SIGNED** by the Governing Body.

Treasurer
Title

TRUSTEE
Title

Clerk
Title