State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
St. Paul Cemetery #19



certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	25,963	17,688	1.859
Debt Service	10-113				
Totals		xxxxxxxx	25,963	17,688	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

9514367

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 1.865

Assisted by:
R Neely

Address:

Email:
randalneely@gmail.com

Brad Holdeman
Charlene Coomes

Attest: _____ 2022

County Clerk

Governing Body

CPA Summary

St. Paul Cemetery #19
Neosho County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	17,680	2,722	26	135	412	10
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	17,680	2,722	26	135	412	10

County Treas Motor Vehicle Estimate 2,722

County Treas Recreational Vehicle Estimate 26

County Treas 16/20M Vehicle Estimate 135

County Treas Commercial Vehicle Tax Estimate 412

County Treas Watercraft Tax Estimate 10

MVT Factor 0.15396

RVT Factor 0.00147

16/20M Factor 0.00764

Comm Veh Facto 0.02330

Watercraft Facto 0.00057

2023

St. Paul Cemetery #19
Neosho County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

St. Paul Cemetery #19
Neosho County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

St. Paul Cemetery #19
Neosho County
2023

State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	6,064	10,805	5,485
Receipts:			
Ad Valorem Tax		17,680	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			2,722
Recreational Vehicle Tax			26
16/20M Vehicle Tax			135
Commercial Vehicle Tax			412
Watercraft Tax			10
LAVTR			0
In Lieu of Taxes			
county distribution	18,447		
sale of lots	400		
openings and closings	325		
account interest	14		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**19,186**	**17,680**	**3,305**
Resources Available:	**25,250**	**28,485**	**8,790**
Expenditures:			
operations	1,595	2,000	3,740
mowing	12,850	21,000	22,223
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**14,445**	**23,000**	**25,963**
Unencumbered Cash Balance Dec 31	10,805	5,485	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amou	20,200	22,221	25,963
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	25,963
		Tax Required	17,173
	Delinquent Comp Rate:	3.0%	515
		Amount of 2022 Ad Valorem Tax	17,688

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of

St. Paul Cemetery #19

Neosho County

will meet on August 9th, 2022 at 7:00 PM at Royal Beauty Shop 711 Central St. Paul for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 202		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	14,445	1.982	23,000	1.982	25,963	17,688	1.864
Debt Service							
Totals	14,445	1.982	23,000	1.982	25,963	17,688	1.864
						*Revenue Neutral Rate***	*1.865*
Less: Transfers	0		0		0		
Net Expenditures	14,445		23,000		25,963		
Total Tax Levied	15,681		17,680		xxxxxxxxxxxxxxxxx		
Assessed Valuation	8,593,413		8,923,644		9,487,089		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988*

Charlene Coombs

Affidavit of Publication

The ERIE RECORD of Kansas
P.O. Box 159
Erie, KS 66733-0159
(620) 244-6030
eriерecord@hotmail.com

M. Eddie Hibbs III, being first duly sworn, deposes and says: he is legal representative of The Erie Record of Kansas, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ___ONE ____ consecutive week(s), the first publication thereof being made as aforesaid on the 14th of JULY, 2022 with subsequent publications being made on the following dates:

_____, 2022

_____ 2022

Eddie Hibbs

M.Eddie Hibbs III, Publisher & Owner

§§§

Printer's Fee	$44.55
Extra Copies	(no charge)
Number of publications	x1
TOTAL FEE	**$44.55**

Published in The Erie Record July 14, 2022

State of Kansas
Special District

NOTICE OF BUDGET HEARING

2023

The governing body of
St. Paul Cemetery #19
Neosho County

will meet on August 9th, 2022 at 7:00 PM at Royal Beauty Shop 711 Central St. Paul for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

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BUDGET SUMMARY

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	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	14,445	1.982	23,000	1.982	25,963	17,688	1.864
Debt Service							
Totals	14,445	1.982	23,000	1.982	25,963	17,688	1.864
					Revenue Neutral Rate**		1.865
Less: Transfers	0		0		0		
Net Expenditures	14,445		23,000		25,963		
Total Tax Levied	15,681		17,680		xxxxxxxxxxxxxxx		
Assessed Valuation	8,593,411		8,923,644		9,487,089		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Charlene Coombs

Judy Richwine

Subscribed and sworn to before me this 14th day of JULY, 2022.

NOTARY PUBLIC

My commission expires: 2/19/24

NOTARY PUBLIC - State of Kansas
TRUDY RICHWINE
My Appt Expires 2/19/24

Erie Record

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Record July 14, 2022

The governing body of
Thayer Cemetery District 11
Neosho County

will meet on August 16, 2022 at 7:00 PM at the Thayer Museum for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	11,497	2.480	28,300	2.683	31,110	11,258	2.459
Totals	11,497	2.480	28,300	2.683			2.460
						Revenue Neutral Rate**	
Less: Transfers	0		0		0		
Net Expenditures	11,497		28,300		31,110		
Total Tax Levied	10,341		11,256		xxxxxxxxxxxxxxxx		
Assessed Valuation	4,170,004		4,196,712		4,578,805		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

Richard Holtzman

Published in The Erie Record July 14, 2022

NOTICE OF BUDGET HEARING

State of Kansas
2023 Special District

The governing body of
Shaw Cemetery District 10
Neosho County

will meet on August 14, 2022 at 3:00 PM at the back of the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	16,429	7.699	21,500	7.633	26,718	14,370	6.836
Totals	16,429	7.699	21,500	7.633			6.837
						Revenue Neutral Rate**	
Less: Transfers	0		0		0		
Net Expenditures	16,429		21,500		26,718		
Total Tax Levied	14,358		14,368		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,864,970		1,882,575		2,101,995		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

Carol Hole

Published in The Erie Record July 14, 2022

NOTICE OF BUDGET HEARING

State of Kansas
2023 Special District

The governing body of
Osage Greenwood Pioneer Cemetery District 2
Neosho County

will meet on August 17th, 2022 at 7:00 PM at Kevin Keenan's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	23,796	4.790	22,000	5.168	24,445	20,417	4.716
Totals	23,796	4.790	22,000	5.168			4.717
						Revenue Neutral Rate**	
Net Expenditures	#REF!		#REF!		#REF!		
Total Tax Levied	18,713		20,417		xxxxxxxxxxxxxxxx		
Assessed Valuation	3,907,263		3,950,749		4,328,997		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

Ann Ferguson

Published in The Erie

NOTICE OF BUDGET HEARING

State of Kansas

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Published in The Erie Record July 14, 2022

NOTICE OF BUDGET HEARING

State of Kansas
2023 Special District

The governing body of
New Mount Hope Cemetery District 5
Neosho County

will meet on August 15th, 2022 at 7:00 PM at Newberry Construction Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	13,180	4.434	32,000	4.872	34,251	20,878	4.521
Totals	13,180	4.434	32,000	4.872	34,251	20,878	4.521
					*Revenue Neutral Rate**		*4.522*
Less: Transfers	0		0		0		
Net Expenditures	13,180		32,000		34,251		
Total Tax Levied	17,561		20,878		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,960,543		4,285,766		4,618,235		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*
Judy Newberry

Published in The Erie Record July 14, 2022

NOTICE OF BUDGET HEARING

State of Kansas
2023 Special District

The governing body of
Morehead Cemetery District 7
Neosho County

will meet on August 11, 2022 at 7:00 PM at Morehead Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,056	4.729	22,000	4.884	23,100	10,254	4.509
Totals	6,056	4.729	22,000	4.884	23,100	10,254	4.509
					*Revenue Neutral Rate**		*4.510*
Less: Transfers	0		0		0		
Net Expenditures	6,056		22,000		23,100		
Total Tax Levied	9,512		10,253		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,063,252		2,099,719		2,274,293		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*
Robert Stafford

Published in The Erie Record July 14, 2022

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Lessen Jr. Cemetery District 1
Neosho County

will meet on August 18th, 2022 at 7:00 PM at Ron Hart residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Coaty Clerks Office and will be available at this hearing.

SUPPORTING COUNTIES
Neosho County (home county) Allen County

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,995	1.713	18,000	1.835	19,195	6,620	1.483
Totals	3,995	1.713	18,000	1.835	19,195	6,620	1.483
					*Revenue Neutral Rate**		*1.484*
Less: Transfers	0		0		0		
Net Expenditures	3,995		18,000		19,195		
Total Tax Levied	6,086		6,622		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	3,619,173		3,609,458		4,463,781		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*
Ron Hart

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Or reach Eddie by calling his home phone:

(620) 244-6030

			Revenue Neutral Rate**	4.510
Less: Transfers	0	0	0	
Net Expenditures	6,056	22,000	23,100	
Total Tax Levied	9,512	10,253	xxxxxxxxxxxxxxxxx	
Assessed Valuation	2,063,252	2,099,719	2,274,293	

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988
Robert Stafford

Published in The Erie Record July 14, 2022

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Lenora Jt. Cemetery District 1
Neosho County
will meet on August 18th, 2022 at 7:00 PM at Ron Hurt residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at County Clerks Office and will be available at this hearing.

SUPPORTING COUNTIES
Neosho County (Stone county) Allen County

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,995	1.713	18,000	1.835	19,195	6,620	1.483
Totals	3,995	1.713	18,000	1.835	19,195	6,620	1.483
						Revenue Neutral Rate**	1.484
Less: Transfers	0		0		0		
Net Expenditures	3,995		18,000		19,195		
Total Tax Levied	6,086		6,622		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	3,619,173		3,609,458		4,463,781		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988
Ron Hurt

Published in The Erie Record July 14, 2022

NOTICE OF BUDGET HEARING

State of Kansas
2023 Special District

The governing body of
St. Paul Cemetery #19
Neosho County
will meet on August 9th, 2022 at 7:00 PM at Royal Beauty Shop 711 Contral St. Paul for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	14,445	1.982	23,000	1.982	25,963	17,688	1.864
Debt Service							
Totals	14,445	1.982	23,000	1.982	25,963	17,688	1.864
						Revenue Neutral Rate**	1.865
Less: Transfers	0		0		0		
Net Expenditures	14,445		23,000		25,963		
Total Tax Levied	15,681		17,680		xxxxxxxxxxxxxxxxx		
Assessed Valuation	8,593,413		8,923,644		9,487,089		

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**Revenue Neutral Rate as defined by KSA 79-2988
Charlene Coomba

The ERIE RECORD of Kansas