RECEIVED
SEP 06 2024
Sedgwick Co. Clerk

CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
City of Bel Aire
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	12,062,343	4,784,738	42.484
Debt Service	10-113				
Library	12-1220				
Special Highway		7	1,562,906		
Water Utility		7	5,074,033		
Sewer Utility		8	4,359,553		
Bond & Interest		8	4,382,500		
Storm water Utility		9	475,497		
Solid Waste Utility		9	796,021		
Land Bank		10	40,000		
		10			
Non-Budgeted Funds-A		11			
Non-Budgeted Funds-B		12			
Totals		xxxxxx	28,752,853	4,784,738	42.484
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		13			
RNR Hearing Notice					
Neighborhood Revitalization					

County Clerk's Use Only
112,624,366
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate: 38.764
Does budget require a resolution to exceed the Revenue Neutral Rate? **YES**

Assisted by:

Address:

Email:

Attest: 11-19-2024, 20

County Clerk

Governing Body

CPA Summary

City of Bel Aire

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,370,516	422,755	3,501	823	10,020	2,354
Debt Service						
Library						
TOTAL	4,370,516	422,755	3,501	823	10,020	2,354

County Treas Motor Vehicle Estimate 422,755
County Treas Recreational Vehicle Estimate 3,501
County Treas 16/20M Vehicle Estimate 823
County Treas Commercial Vehicle Tax Estimate 10,020
County Treas Watercraft Tax Estimate 2,354

Motor Vehicle Factor 0.09673
Recreational Vehicle Factor 0.00080
16/20M Vehicle Factor 0.00019
Commercial Vehicle Factor 0.00229
Watercraft Factor 0.00054

City of Bel Aire 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Bond & Interest	640,695	779,421	742,586	12-1, 118
General	Trustee Fund (PBC)	1,459,478	1,475,653	1,484,060	12-1, 118
General	Capital Improvement	1,957,871	415,000	415,000	12-1, 118
General	Equipment Reserve	100,000	100,000	100,000	12-1, 117
General	Land Bank	0	0	0	12-5902c
General	Special Highway	0	995,000	850,000	68-590
Water	Bond & Interest	99,836	156,141	160,000	12-825d
Water	Equipment Reserve	150,000	150,000	150,000	12-825d
Water	Water Reserve	0	0	0	12-825d
Sewer	Bond & Interest	150,867	173,989	180,000	12-825d
Sewer	Equipment Reserve	150,000	150,000	150,000	12-825d
Sewer	Sewer Reserve	0	1,770,000	0	12-631o
Solid Waste	Special Highway	100,000	200,000	100,000	68-590
	Totals	4,808,747	6,365,204	4,331,646	
	Adjustments*				
	Adjusted Totals	4,808,747	6,365,204	4,331,646	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
City

City of Bel Aire

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Beginning Amount Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due Interest	Date Due Principal	Amount Due 2024 Interest	Amount Due 2024 Principal	Amount Due 2025 Interest	Amount Due 2025 Principal
General Obligation:											
SERIES 2014A	7/15/2014	10/1/2034	2.0-3.8	1,100,000	665,000	4/1 - 10/1	10/1	23,313	50,000	21,763	55,000
SERIES 2015A	4/29/2015	11/1/2027	2.0-2.5	5,390,000	1,250,000	5/1 - 11/1	11/1	28,188	295,000	22,188	310,000
SERIES 2015B	4/30/2015	11/1/2027	1.5-3.3	575,000	160,000	5/1 - 11/1	11/1	5,000	40,000	3,900	40,000
SERIES 2015D	10/1/2015	11/1/2036	2.0-3.0	3,960,000	2,765,000	5/1 - 11/1	11/1	87,300	185,000	83,138	190,000
SERIES 2015E	10/1/2015	11/1/2036	1.5-4.0	220,000	155,000	5/1 - 11/1	11/1	7,305	1,000	6,925	10,000
SERIES 2016A	11/22/2016	11/1/2037	2.0-4.0	2,820,000	1,925,000	5/1 - 11/1	11/1	57,050	155,000	53,950	160,000
SERIES 2017A	11/21/2017	11/1/2038	3.0-3.1	5,545,000	4,285,000	5/1/ - 11/1	11/1	129,150	270,000	121,050	280,000
SERIES 2019A	11/21/2019	11/1/2040	2.0-3.0	6,060,000	5,335,000	5/1/ - 11/1	11/1	126,860	255,000	119,210	265,000
SERIES 2019B	11/21/2019	11/1/2029	1.9-2.5	1,430,000	890,000	5/1/ - 11/1	11/1	20,595	140,000	17,655	145,000
SERIES 2020B	11/2/2020	11/1/2041	1.4-2.0	3,650,000	2,795,000	5/1/ - 11/1	11/1	52,645	295,000	46,745	295,000
SERIES 2021A	7/6/2021	11/1/2034	2.0-4.0	5,135,000	4,265,000	5/1/ - 11/1	11/1	146,250	500,000	126,250	515,000
SERIES 2021C	11/16/2021	11/1/2041	2.1-4.0	2,440,000	2,255,000	5/1/ - 11/1	11/1	63,256	95,000	60,406	95,000
SERIES 2022A	7/30/2022	11/1/2043	2.7-4.2	3,635,000	3,635,000	5/1/ - 11/1	11/1	145,719	120,000	140,918	125,000
SERIES 2023A	11/28/2023	11/1/2044	4.125-5.0	5,425,000	5,425,000	5/1 - 11/1	11/1	221,636	0	239,606	170,000
Total G.O. Bonds					**35,805,000**			**1,114,267**	**2,401,000**	**1,063,704**	**2,655,000**
Revenue Bonds:											
PBC SERIES 2014A	12/18/2014	2/1/2030	2.0-4.0	3,050,000	1,620,000	2/1 - 8/1	2/1	60,700	205,000	52,300	215,000
PBC SERIES 2014B	12/18/2014	2/1/2030	2.0-4.6	1,120,000	560,000	2/1 - 8/1	2/1	21,984	85,000	18,890	75,000
PBC SERIES 2021	5/18/2021	5/1/2034	2.0-2.2	13,195,000	11,380,000	5/1 -11/1	5/1	221,660	935,000	202,760	955,000
Total Revenue Bonds					**13,560,000**			**304,344**	**1,225,000**	**273,950**	**1,245,000**
Other:											
GO TN SERIES 2021B	7/6/2021	12/1/2024	0.38	9,850,000	9,850,000	6/1 -12/1	12/1	36,938	9,850,000	0	0
GO TN SERIES 2022B	7/30/2022	12/1/2025	3.00	9,085,000	9,085,000	6/1 -12/1	12/1	272,550	0	272,550	0
GO TN SERIES 2023B	11/28/2023	12/1/2026	4.00	6,855,000	6,855,000	6/1-12/1	6/1-12-1	276,485	0	274,200	0
2014 KPWSLF (WATER)	8/1/2014	2/1/2034	2.16	843,895	483,506	2/1-8/1	2/1-8/1	8,797	42,619	8,022	43,545
2014 KWPCRLF (SEWER)	9/1/2014	3/1/2034	2.12	535,980	296,904	3/1-9/1	3/1-9/1	5,662	26,602	5,162	27,169
2015 KDOT RAIL LOAN	10/1/2015	9/1/2025	2.00	465,247	79,944	MP	MP	1,109	45,416	231	30,784
Total Other					**26,650,354**			**601,541**	**9,964,637**	**560,165**	**101,498**
Total Indebtedness					**76,015,354**			**2,020,152**	**13,590,637**	**1,897,819**	**4,001,498**

City of Bel Aire

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Totals					**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,798,511	3,157,119	2,957,902
Receipts:			
Ad Valorem Tax	3,650,201	4,370,516	xxxxxxxxxxxxxxxxxx
Delinquent Tax	36,806	20,000	20,000
Motor Vehicle Tax	465,114	450,000	422,755
Recreational Vehicle Tax	3,514	3,606	3,501
16/20M Vehicle Tax	648	612	823
Commercial Vehicle Tax	10,647	10,016	10,020
Watercraft Tax	1,636	1,500	2,354
Gross Earning (Intangible) Tax			0
Local Alcoholic Liquor	82	0	
County Sales Tax	1,888,428	1,904,949	1,999,400
Franchise Fees	828,600	924,699	881,000
Fines and Fees	181,427	155,800	155,700
Permits and Licenses	515,713	624,334	473,100
Recreation	112,700	77,000	96,000
Pool	37,528	37,500	34,500
Grants	94,071	71,232	73,000
Rental Income	41,726	36,000	36,000
In Lieu of Taxes (IRB)	25,806	26,588	26,588
Interest on Idle Funds	75,221	60,000	60,000
Neighborhood Revitalization Rebate			0
Miscellaneous	32,755	31,000	25,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**8,002,623**	**8,805,352**	**4,319,741**
Resources Available:	**11,801,134**	**11,962,471**	**7,277,643**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	11,801,134	11,962,471	7,277,643
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
Salaries & Benefits	3,131,327	3,786,067	4,080,018
Contractual Obligations	799,539	698,178	984,850
Commodities	487,084	525,250	600,700
Capital Outlays	68,021	230,000	190,000
Transfers Out			
Transfers TO Bond & Interest	640,695	779,421	742,586
Transfers TO Trustee Fund (PBC)	1,459,478	1,475,653	1,484,060
Transfers TO Capital Improvement	1,957,871	415,000	415,000
Transfers TO Equipment Reserve	100,000	100,000	100,000
Transfers TO Land Bank	0	0	0
Transfers TO Special Highway	0	995,000	850,000
Cash Reserve (2025 column)			2,615,129
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**8,644,015**	**9,004,569**	**12,062,343**
Unencumbered Cash Balance Dec 31	3,157,119	2,957,902	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	11,674,381	11,530,715	12,062,343
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,062,343
		Tax Required	4,784,700
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	4,784,700

CPA Summary

City of Bel Aire 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	275,615	357,525	389,226
Receipts:			
State of Kansas Gas Tax	233,645	224,770	224,580
County Transfers Gas	102,892	99,190	99,100
Transfer FROM Solid Waste	100,000	200,000	100,000
Transfer FROM General Fund	0	995,000	850,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**436,537**	**1,518,960**	**1,273,680**
Resources Available:	**712,152**	**1,876,485**	**1,662,906**
Expenditures:			
Salaries & Benefits	101,346	107,645	111,495
Contractual Obligations	132,114	129,914	137,500
Commodities	111,497	149,700	164,700
Capital Outlays	9,670	1,100,000	955,000
Cash Reserve (2025 column)			194,211
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**354,627**	**1,487,259**	**1,562,906**
Unencumbered Cash Balance Dec 31	357,525	389,226	100,000
2023/2024/2025 Budget Authority Amoun	476,421	1,487,259	1,562,906

Adopted Budget

Water Utility	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,408,375	2,394,632	1,830,597
Receipts:			
Utility Income	3,907,146	3,732,777	3,968,436
Interest on Idle Funds	81,007	50,000	65,000
Miscellaneous	26,104	10,000	10,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,014,257**	**3,792,777**	**4,043,436**
Resources Available:	**6,422,632**	**6,187,409**	**5,874,033**
Expenditures:			
Salaries & Benefits	364,998	425,179	455,420
Contractual Obligations	2,419,737	2,421,477	2,490,000
Commodities	597,474	627,300	727,400
Capital Outlays	344,240	525,000	
Debt Service	51,715	51,715	51,716
Transfers TO Bond & Interest	99,836	156,141	160,000
Trasfers TO Equipment Reserve	150,000	150,000	150,000
Trasfers TO Water Reserve			
Cash Reserve (2025 column)			1,039,497
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**4,028,000**	**4,356,812**	**5,074,033**
Unencumbered Cash Balance Dec 31	2,394,632	1,830,597	800,000
2023/2024/2025 Budget Authority Amoun	4,109,490	4,356,812	5,074,033

CPA Summary

City of Bel Aire 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,172,617	3,125,816	1,539,681
Receipts:			
Sewer Utility Income	3,151,515	3,049,688	3,194,872
Interest on Idle Funds	113,780	75,000	75,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,265,295**	**3,124,688**	**3,269,872**
Resources Available:	**6,437,912**	**6,250,504**	**4,809,553**
Expenditures:			
Salaries & Benefits	361,293	449,664	355,290
Contractual Obligations	1,558,684	1,693,781	1,722,400
Commodities	265,709	441,700	501,000
Capital Outlays	793,855	0	400,000
Debt Service	31,688	31,689	31,691
Transfers TO Bond & Interest	150,867	173,989	180,000
Trasfers TO Equipment Reserve	150,000	150,000	150,000
Trasfers TO Sewer Reserve	0	1,770,000	
Cash Reserve (2025 column)			1,019,172
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,312,096**	**4,710,823**	**4,359,553**
Unencumbered Cash Balance Dec 31	3,125,816	1,539,681	450,000
2023/2024/2025 Budget Authority Amoun	3,776,917	4,710,823	4,359,553

Adopted Budget

Bond & Interest	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	395,108	690,243	615,639
Receipts:			
Special Assessments	2,228,804	2,293,475	2,560,114
Delinquent Special Assessments	159,466	50,000	50,000
Bond Proceeds	166,520	189,200	664,001
Transfers FROM General Fund	640,695	779,421	742,586
Transfer FROM Water	99,836	156,141	160,000
Transfer FROM Sewer	150,867	173,989	180,000
Interest on Idle Funds	61,869	20,000	40,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,508,057**	**3,662,226**	**4,396,701**
Resources Available:	**3,903,165**	**4,352,469**	**5,012,340**
Expenditures:			
Debt Service Principal	2,245,000	2,415,000	2,655,000
Debt Service Interest	967,922	1,321,830	1,727,500
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,212,922**	**3,736,830**	**4,382,500**
Unencumbered Cash Balance Dec 31	690,243	615,639	629,840
2023/2024/2025 Budget Authority Amoun	3,418,104	3,736,830	4,382,500

CPA Summary

City of Bel Aire 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Storm water Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	393,648	485,488	475,997
Receipts:			
Storm Water Utility Income	98,691	97,000	98,500
Interest on Idle Funds	5,893	0	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**104,584**	**97,000**	**99,500**
Resources Available:	**498,232**	**582,488**	**575,497**
Expenditures:			
Contractual Obligations	12,744	5,000	10,000
Capital Outlays	0	101,491	400,000
Cash Reserve (2025 column)			65,497
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**12,744**	**106,491**	**475,497**
Unencumbered Cash Balance Dec 31	485,488	475,997	100,000
2023/2024/2025 Budget Authority Amoun	451,157	106,491	475,497

Adopted Budget

Solid Waste Utility	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	264,145	296,021	121,021
Receipts:			
Trash Fees Collected	502,044	504,000	535,000
Recycle Fees Collected	165,089	156,000	190,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**667,133**	**660,000**	**725,000**
Resources Available:	**931,278**	**956,021**	**846,021**
Expenditures:			
Contractual Services	535,257	635,000	650,000
Transfer TO Special Highway	100,000	200,000	100,000
Cash Reserve (2025 column)			46,021
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**635,257**	**835,000**	**796,021**
Unencumbered Cash Balance Dec 31	296,021	121,021	50,000
2023/2024/2025 Budget Authority Amoun	644,177	835,000	796,021

CPA Summary

City of Bel Aire 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Land Bank**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	5,279,410	5,912,946	6,032,946
Receipts:			
Residential Lot Sales	425,922	0	0
Transfer FROM General Fund	0	0	0
Interest on Idle Funds	233,460	125,000	125,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**659,382**	**125,000**	**125,000**
Resources Available:	**5,938,792**	**6,037,946**	**6,157,946**
Expenditures:			
Special Assessments	1,071		
Contractual Obligations	24,775	5,000	5,000
Cash Reserve (2025 column)			35,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**25,846**	**5,000**	**40,000**
Unencumbered Cash Balance Dec 31	5,912,946	6,032,946	6,117,946
2023/2024/2025 Budget Authority Amoun	200,000	5,000	40,000

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amoun	0	0	0

CPA Summary

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement R		**Equipment Reserve**		**Capital Projects**		**Trustee (PBC)**		**Police Forfeiture**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,726,522	Cash Balance Jan 1	474,676	Cash Balance Jan 1	8,019,286	Cash Balance Jan 1	22,253	Cash Balance Jan 1	3,653	10,246,390
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In	1,957,871	Transfer In	400,000	Bond Proceeds	6,855,000	Land Sales	58,975			
Intergovernmental	634,000	Miscellaneous	25,357	Bond Premiums	105,705	Transfers In	1,459,478			
Miscellaneous	124,633			Interest	209,552					
				Refunding Proceeds	5,310,360					
				Miscellaneous	76,388					
Total Receipts	2,716,504	Total Receipts	425357	Total Receipts	12557005	Total Receipts	1518453	Total Receipts	0	17,217,319
Resources Available:	4,443,026	Resources Available:	900,033	Resources Available:	20,576,291	Resources Available:	1,540,706	Resources Available:	3,653	27,463,709
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	2,366,491	Capital Outlay	197,524	Capital Projects	6,925,171	Bond Principal	1,195,000		3,653	
				Temp Note Principal	5,224,517	Bond Interest	335,047			
				Temp Note Interest	398,180	Miscellaneous	2,796			
				Cost of Issuance	220,180					
				Transfer out	166,520					
Total Expenditures	2,366,491	Total Expenditures	197,524	Total Expenditures	12,934,568	Total Expenditures	1,532,843	Total Expenditures	3,653	17,035,079
Cash Balance Dec 31	2,076,535	Cash Balance Dec 31	702,509	Cash Balance Dec 31	7,641,723	Cash Balance Dec 31	7,863	Cash Balance Dec 31	0	**10,428,630** **
										10,428,630 **

**Note: These two block figures should agree.

CPA Summary

0

NON-BUDGETED FUNDS (B)

2025

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Reserve		**Sewer Reserve**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**0** **
										0 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Bel Aire

will meet on 09/03/2024 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at City Hall; www.belaireks.gov and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,644,015	43.462	9,004,569	43.000	12,062,343	4,784,700	42.438
Debt Service							
Library							
Special Highway	354,627		1,487,259		1,562,906		
Water Utility	4,028,000		4,356,812		5,074,033		
Sewer Utility	3,312,096		4,710,823		4,359,553		
Bond & Interest	3,212,922		3,736,830		4,382,500		
Storm water Utility	12,744		106,491		475,497		
Solid Waste Utility	635,257		835,000		796,021		
Land Bank	25,846		5,000		40,000		
Non-Budgeted Funds-A	17,035,079						
Non-Budgeted Funds-B							
Totals	37,260,586	43.462	24,242,784	43.000	28,752,853	4,784,700	42.438
						*Revenue Neutral Rate***	*38.764*
Less: Transfers	4,808,747		6,365,204		4,331,646		
Net Expenditure	32,451,839		17,877,580		24,421,207		
Total Tax Levied	3,700,565		4,370,516		xxxxxxxxxxxxxxxxx		
Assessed Valuation	85,144,838		101,639,907		112,746,778		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	31,495,000	32,625,000	35,805,000
Revenue Bonds	15,925,000	14,755,000	13,560,000
Other	18,964,597	25,079,631	26,650,354
Lease Purchase Principal	0	0	0
Total	66,384,597	72,459,631	76,015,354

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Jim Benage

Official Title: Mayor

Bel Aire public notice

(Published in The Ark Valley News Aug. 22, 2024.)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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City of Bel Aire
will meet on 09/03/2024 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at City Hall, www.belaireks.gov and will be available at this hearing.

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General	8,611,015	43.000	9,004,569	43.000	12,062,143	1,784,738	42.438
Debt Service							
Library							
Special Highway	353,627		1,487,259		1,562,906		
Water Utility	4,028,000		4,356,812		5,074,033		
Sewer Utility	3,312,096		4,710,823		4,359,553		
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Solid Waste Utility	635,257		835,000		796,021		
Land Bank	25,816		5,000		40,000		
Non-Budgeted Funds-A	17,035,079						
Non-Budgeted Funds-B							
Totals	37,260,586	43.000	24,242,784	43.000	28,752,853	1,784,738	42.438
					*Revenue Neutral Rate**		38.761
Less: Transfers	4,808,747		6,365,204		4,331,646		
Net Expenditure	32,451,839		17,877,580		24,421,207		
Total Tax Levied	4,370,478		4,370,478		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	101,639,465		101,639,907		112,746,778		
Outstanding Indebtedness, January 1,	2022		2023		2024		
G.O. Bonds	31,195,000		32,625,000		33,805,000		
Revenue Bonds	15,925,000		14,755,000		13,560,000		
Other	18,963,597		25,079,631		26,650,354		
Lease Purchase Principal	0		0		0		
Total	66,383,597		72,459,631		76,015,354		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Jim Benage
Official Title: Mayor

Affidavit of Publication

STATE OF KANSAS,
SEDGWICK COUNTY, ss.

Chris Strunk, being first duly sworn, deposes and says: That he is Publisher of The Ark Valley News, formerly The Valley Center Index, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County Kansas, with a general paid circulation on a yearly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Valley Center in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 22nd day of August, 2024, with subsequent publications being made on the following dates:

_____, 2024 _____, 2024

_____, 2024 _____, 2024

_____, 2024 _____, 2024

Chris Strunk

Subscribed and sworn to before me this 22nd day of August, 2024.

Lisa K. Strunk

Notary Public

My commission expires 4/24/28

Additional copies

Printer's fee

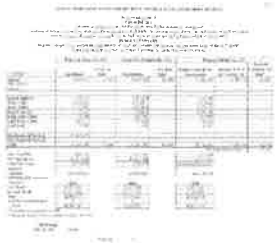
LISA K. STRUNK NOTARY PUBLIC STATE OF KANSAS

Bel Aire, KS | Official Website

belaireks.gov

City of Bel Aire

GOVERNMENT SERVICES COMMUNITY BUSINESS HOW DO I...



FY25 Revenue Neutral Rate and Budget Hearing Notice

The governing body of City of Bel Aire will meet on 09/03/2024 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Read on...



Eagle Lake Warning - Harmful Algal Blooms

Blue-green algae Warning issued for Eagle Lake. The area was previously in a Watch status.

Read on...



Drought Response: Stage 2 Restrictions

Due to continued drought in the area, Stage 2 restrictions will be implemented starting Monday, August 5. This will limit irrigating to one day per week between 8 p.m. and 10 a.m. for Bel Aire residents and businesses, with days varying based on location.

Read on...

Accessibility Menu

8:34 AM
8/22/2024

Bel Aire, KS | Official Website | News Flash - FY25 Revenue N...

belaireks.gov/CivicAlerts.aspx?AID=315

CITY HALL: 7651 E. Central Park Avenue | Phone: 316-744-2451 | Hours: M-Th: 8:00 AM-5:30 PM, F: 8:00 AM-1 PM | Contact Us

City of Bel Aire

GOVERNMENT SERVICES COMMUNITY BUSINESS HOW DO I...



Submit/Update HOA Contact Information

Home > News Flash
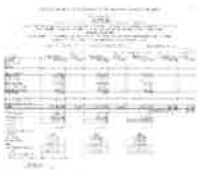
City News and Information

Posted on August 22, 2024

FY25 Revenue Neutral Rate and Budget Hearing Notice

The governing body of City of Bel Aire will meet on 09/03/2024 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at City Hall: www.belaireks.gov and will be available at this hearing.

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City News and Information

Next ⇒

Eagle Lake Warning - Harmful Algal Blooms

Other News in City News and Information

Accessibility Menu

8:37 AM
8/22/2024

Resolution No. R-2024-17

A RESOLUTION OF THE CITY OF BEL AIRE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Bel Aire was calculated as 38.764 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Bel Aire will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 3rd, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Bel Aire, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BEL AIRE:

The City of Bel Aire shall levy a property tax rate exceeding the Revenue Neutral Rate of 38.764 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 3rd day of September, 2024 and **SIGNED** by the Mayor.

Mayor

Attested:

City Clerk

Roll Call Vote

A Roll Call Vote of the City of Bel Aire City Council To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on Spetember 3rd, 2024

Resolution No. R-2024-17

Governing Body Member	Yes	No	No Vote
Councilmember Greg David	Aye		
Councilmember Emily Hamburg	Aye		
Councilmember Tyler Dehn	Aye		
Councilmember John Welch	Aye		
Councilmember Tom Schmitz	Aye		
TOTAL			

Certified: Melissa Krehbiel

Melissa Krehbiel, City Clerk