State of Kansas
Township

CERTIFICATE

2023

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Spring Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	287,555	217,940	13.136
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6			
Non-Budgeted Funds		7			
Special Machinery		6			
Totals		xxxxxx	287,555	217,940	13.136
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8			16,590,490
Rate Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 11.429

Assisted by:

Address:

Email:

Kathy McDowell Trustee
Michelle Lasiter Clerk
Christina Ray Treasurer

Attest: October 28 2022
Tatum Stalford
County Clerk

COUNTY CLERK SEAL BUTLER COUNTY, KANSAS

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Spring Township
Butler County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	195,292	31,596	979	599	832	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	195,292	31,596	979	599	832	0

County Treas Motor Vehicle Estimate 31,596

County Treas Recreational Vehicle Estimate 979

County Treas 16/20M Vehicle Estimate 599

County Treas Commercial Vehicle Tax Estimate 832

County Treas Watercraft Tax Estimate 0

MVT Factor 0.16179

RVT Factor 0.00501

16/20M Factor 0.00307

Comm Veh Factor 0.00426

Watercraft Factor 0.00000

2023

Spring Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Spring Township
Butler County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Spring Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	28,399	48,239	29,483
Receipts:			
Ad Valorem Tax	174,227	195,292	xxxxxxxxxxxxxxx
Delinquent Tax	5,752		
Motor Vehicle Tax	38,742	28,187	31,596
Recreational Vehicle Tax	1,260	1,004	979
16/20 M Vehicle Tax	684	799	599
Commercial Vehicle Tax	1,030	647	832
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Special Highway/Gasoline Tax	6,449	5,315	6,126
Culverts	4,500		
Sale of Equipment	840		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**233,484**	**231,244**	**40,132**
Resources Available:	**261,883**	**279,483**	**69,615**
Expenditures:			
Cemetery	3,600	4,000	4,000
Equipment	24,518	46,500	46,500
Insurance	-1,337	2,000	2,000
Supplies	1,349	1,800	1,800
Payroll Expenses	65,735	70,000	70,000
Repairs	22,162	38,000	38,000
Fuel	11,549	27,000	27,000
Road Material	49,345	53,000	90,555
Culverts & Signs	5,400	5,700	5,700
Utilities	1,323	2,000	2,000
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	30,000		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**213,644**	**250,000**	**287,555**
Unencumbered Cash Balance Dec 31	48,239	29,483	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	250,000	250,000	287,555
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	287,555
		Tax Required	217,940
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	217,940

CPA Summary

Spring Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Cash Forward (2023 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	30,000
Interest on Idle Funds	
Other	
Resources Available:	30,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**30,000**

CPA Summary

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA		**Garrison Fund**		**Kennedy Fund**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	2,736	Cash Balance Jan 1	15,622	Cash Balance Jan 1		Cash Balance Jan 1		18,358
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
FEMA	82,853	Cemetery Plots	300	Filing Fee	20					
		Filing Fee for Plots	42	Interest	65					
Total Receipts	82,853	Total Receipts	342	Total Receipts	85	Total Receipts	0	Total Receipts	0	83,280
Resources Available:	82,853	Resources Available:	3,078	Resources Available:	15,707	Resources Available:	0	Resources Available:	0	101,638
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	82,853	Cash Balance Dec 31	3,078	Cash Balance Dec 31	15,707	Cash Balance Dec 31	0	Cash Balance Dec 31	0	101,638 **
										101,638 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Spring Township
Butler County
will meet on September 12, 2022 at 7:00 p.m. at Spring Township Hall, 2127 SW 96th St, Augusta for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Spring Township Hall, 2127 SW 96th St, Augusta and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	213,644	12.288	250,000	13.138	287,555	217,940	13.138
Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	213,644	12.288	250,000	13.138	287,555	217,940	13.138
						*Revenue Neutral Rate***	*11.429*
Less: Transfers	0		0		0		
Net Expenditure	213,644		250,000		287,555		
Total Tax Levied	178,735		195,292		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	14,545,376		14,865,073		16,588,050		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Kathy McDowell
Trustee

Published in the Butler County Times-Gazette Jul 30, 2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Spring Township
Butler County
will meet on September 12, 2022 at 7:00 p.m. at Spring Township Hall, 2127 SW 96th St, Augusta for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Spring Township Hall, 2127 SW 96th St, Augusta and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	213,644	12.288	250,000	13.138	287,555	217,940	13.138
Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	213,644	12.288	250,000	13.138	287,555	217,940	13.138
						*Revenue Neutral Rate***	*11.429*
Less: Transfers	0		0		0		
Net Expenditure	213,644		250,000		287,555		
Total Tax Levied	178,735		195,292		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	14,545,376		14,865,073		16,588,050		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Kathy McDowell
Trustee

Resolution No. 2022-2

A RESOLUTION OF THE SPRING TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the SPRING Township was calculated as 11.429 mills by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the SPRING Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the SPRING Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE SPRING TOWNSHIP:

The SPRING Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 11.429 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of September 2022 (month and year) and SIGNED by the Governing Body.

Trustee Kathy McDowell

Michelle Lasita Clark

Christina Ray Treasurer

Spring Township			
Governing Body Members	YES	NO	No Vote
Kathy. McDowell, Trustee	✓		
Christina Ray, Treasurer	✓		
Michelle Lasiter, Clerk	✓		

Attested:

Trustee

Treasurer

Clerk

9-12-2022

Date

Thrides@hucoks.com