State of Kansas
Recreation Commission
2026

CERTIFICATE

To the Clerk of Osborne County, State of Kansas
We, the undersigned officers of
Osborne Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	102,500
TOTAL	xxxxxxx	102,500
Budget Hearing Notice	4	
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	1.824
Total Proposed Estimated Mill Rate	1.824
Does budget require a resolution to exceed the RNR?	NO

Date Received: July 30, 2025
Heather Nichole Berg old
County Clerk

Paul A. Reno
Michele Meyers
Katie Cunningham
Tracy Holloway
Heather Nichole Berg old
Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Osborne Recreation Commission	City of Osborne
128 N. First	128 N. First
Osborne, KS 67473	Osborne, KS 67473

Provide point of contact:
City Clerk
POC phone number:
785-346-2522

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

State of Kansas
Recreation Commission

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2025	Pmts Due for the Year of 2025	Pmts Due for the Year of 2026
None								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Osborne Recreation Commission 2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2024	Current Year Estimated 2025	Proposed Budget Year 2026
Unencumbered Cash Balance	26,430	22,762	15,287
Receipts:			
Appropriations	20,161	20,025	19,293
Grants	44,909	75,000	67,920
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	65,070	95,025	87,213
Resources Available	91,500	117,787	102,500
Expenditures:			
Programs	68,738	27,500	27,500
Grants	0	75,000	75,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	68,738	102,500	102,500
Unencumbered Cash Balance	22,762	15,287	0

Dollar amount to be raised by 1.824 mill: $ 17,811

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

State of Kansas
Recreation Commission

2026

NOTICE OF BUDGET HEARING

The governing body of

Osborne Recreation Commission

will meet on July 22, 2025 at 6:00 pm at City Clerk's Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at City Clerk's Office and will be available at this meeting.

SUPPORTING COUNTIES

Osborne County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2024	Current Year Estimated 2025	Proposed Budget Year 2026
General	68,738	102,500	102,500
Totals	68,738	102,500	102,500

Lease Purchases:	2023	2024	2025
January 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.824*
Total Proposed Estimated Tax Rate	*1.824*

Recreation Commission Secretary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF OSBORNE RECREATION COMMISSION, HEREBY NOTIFIES THE OSBORNE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is_____ at_____ and will be held at _____ City Office 128 N 1st Street in Osborne, Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our XXXXXXX budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on July 3, 2025.

(Seal)

Clerk or Officer of Governing Body

(Published Thursday, July 10, 2025 in the Osborne County Farmer)

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Recreation Commission Secretary