

CERTIFICATE

2023

To the Clerk of Osage County, State of Kansas
We, the undersigned, officers of
Agency Township, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

			2023 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
		Page No.			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		5			
Fund	K.S.A.				
General	79-1962	5	1,710	1,374	
Road	68-518c	6	167,808	108,381	
Special Road	80-1413	7			
Noxious Weed	2-1318	7	2,199	1,831	
Special Machinery		6			
Totals		XXXXXX	171,717	111,585	
Budget Hearing Notice				Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8		Agency Township, Kansas	
Rate Hearing Notice				Qucnemo City	
Neighborhood Revitalization Rebate				0	
				Nov 1, 2022 Total Assessed Valuation	

Assisted by:

D. Scot Loyd, CPA, CGFM, CFE, CGMA

Christina Henson, CPA, CGMA

Address:

Loyd Group, LLC

P.O. Box 7

Galva, KS 67443

Email:

scot@loyd-group.com

chenson@loyd-group.com

Township Only Funds Revenue Neutral Rate

17.500

Township/3rd Class City Funds Revenue Neutral Rate

0.189

[Handwritten signatures]
Dawn W. Gifford
Robert S. Schulz

Attest: _____, 2022

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

No assurance is provided.

THE GOVERNING BODY OF AGENCY, TOWNSHIP HEREBY NOTIFIES THE OSAGE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE.

Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy rate is: 19.828

Our proposed ad valorem tax (dollar amount) is: 111,585

The date of our hearing is: September 13, 2022. The time of our hearing is: 6:30 PM.

The location of our hearing is: Melvorn City Annex.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on 7-20, 2022.

(Seal)

Robert E. Zahed

Clerk or Officer of Governing Body

Agency Township, Kansas

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	0	0	43,481
Receipts:			
Ad Valorem Tax	90,637	96,432	XXXXXXXXXXXXXXX
Delinquent Tax	120	25	25
Motor Vehicle Tax	3,818	3,389	3,910
Recreational Vehicle Tax	0	113	145
16/20M Vehicle Tax	0	26	542
Commercial Vehicle Tax	0	49	0
Watercraft Tax	0	502	24
Special Highway/Gasoline Tax	3,069	3,000	0
Reimbursements	0	0	0
Interest on Idle Funds	50	0	0
Sales	1,273	1,300	1,300
Railroad	9,245	10,000	10,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	108,212	114,835	15,946
Resources Available:	108,212	114,835	59,427
Expenditures:			
Personal Services	9,667	12,000	12,000
Operating Expenses	3,388	10,000	10,000
Materials and Supplies	46,417	42,000	36,000
Tractor Mower Payment	7,356	7,354	0
Cash Forward (2023 column)			109,808
Transfer to Special Machinery	41,384	0	0
Does transfer exceed 25% of Resources Avail	Exceeds 25%		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	108,212	71,354	167,808
Unencumbered Cash Balance Dec 31	0	43,481	XXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount:	118,323	129,937	167,808
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	167,808
		Tax Required	108,381
		Delinquent Comp Rate:	0.0%
		Amount of 2022 Ad Valorem Tax	108,381

Special Machinery K.S.A. 68-141g	2021 Actual	
Unencumbered Cash Balance, Jan 1	14,150	
Transfers from:		
Road Fund	41,384	Exceeds 25% of Resources Available
General Fund (No Levy)	0	
General Fund (Gen has Levy)	721	
Transfer from Noxious Weed	1,427	
Interest on Idle Funds		
Other	77	
Resources Available:	57,759	
Total Expenditures	14,166	
Unencumbered Cash Balance, Dec 31	43,593	

No assurance is provided.

Agency Township, Kansas
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	0	0	254
Receipts:			
Ad Valorem Tax	1,413	1,275	XXXXXXXXXXXXXXXXXX
Delinquent Tax	51	6	6
Motor Vehicle Tax	76	64	67
Recreational Vehicle Tax	0	2	3
16/20 M Vehicle Tax	0	0	6
Commercial Vehicle Tax	0	1	0
Watercraft Tax	0	6	0
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Reimbursement	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,540	1,354	82
Resources Available:	1,540	1,354	336
Expenditures:			
Operating Expense	799	1,100	1,100
Cash Forward (2023 column)			610
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	721		
Transfer can not exceed 25% Resources Avail	Exceeds 25%		
Miscellaneous	20		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,540	1,100	1,710
Unencumbered Cash Balance Dec 31	0	254	XXXXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount:	1,620	1,629	1,710
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,710
		Tax Required	1,374
Delinquent Comp Rate:	0.0%		0
Amount of 2022 Ad Valorem Tax			1,374

No assurance is provided

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF AGENCY TOWNSHIP HEREBY NOTIFIES THE OSAGE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy rate is: 19.828.

Our proposed ad valorem tax (dollar amount) is 111,585.

The date of our hearing is: September 13, 2022. The

time of our hearing is: 6:30 PM.

The location of our hearing is: Melvorn City Annex.

 No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on 7-20, 2022.

(Seal)



Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the Township's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 14, 2022, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the Township resides in, to calculate the tax levy needed to support the Township's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

1. Receipts and expenditures are received and spent as predicted (hypothetical).
2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
1. There will not be any catastrophic events or circumstances beyond the Township's control that would effect the above assumptions. The Township has to the best of their ability, evaluated the future estimated effects of COVID-19 on the Township's receipts and expenditures.

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Agency Township, Kansas
Osage County

will meet on September 13, 2022 at 6:30 PM at Melvern City Annex for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Randy Chenoweth residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*	
General	1,540	0.203	1,100	0.203	1,710	1,374	0.203	
Debt Service								
Library								
Road	108,212	17.300	71,354	18.299	167,808	108,381	19.299	
Special Road								
Noxious Weed	1,793	0.327	1,520	0.326	2,199	1,831	0.326	
Fire Protection								
Special Machinery	14,166							
Totals	125,711	17.830	73,974	18.828	171,717	111,585	19.828	
<i>Funds Supported by Township Only - Revenue Neutral Rate**</i>							17,500	
<i>Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**</i>							0.189	
Less: Transfers	43,532		5,000		5,000			
Net Expenditure	82,179		68,974		166,717			
Total Tax Levied	94,757		99,430		XXXXXXXXXXXXXX			
Total Assessed Valuation	6,377,592		6,279,943		6,768,043			
Township Assessed Valuation Only					5,615,844			

Outstanding Indebtedness,	2020	2021	2022
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	24,451	10,451	7,000
Total	24,451	10,451	7,000

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Sam Watts
Township Officer

Agency Township, Kansas
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

Adopted Budget Special Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget Noxious Weed	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	0	0	283
Receipts:			
Ad Valorem Tax	1,714	1,723	XXXXXXXXXXXXXX
Delinquent Tax	2	3	3
Motor Vehicle Tax	77	64	70
Recreational Vehicle Tax	0	2	3
16/20M Vehicle Tax	0	0	10
Commercial Vehicle Tax	0	1	0
Watercraft Tax	0	9	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,793	1,803	85
Resources Available:	1,793	1,803	368
Expenditures:			
Operating Expenses	366	1,520	1,520
Transfer to Sp Mach Fund	1,427	0	0
Cash Forward (2023 column)			679
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,793	1,520	2,199
Unencumbered Cash Balance Dec 31	0	283	XXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount:	2,072	2,100	2,199
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,199
		Tax Required	1,831
		Delinquent Comp Rate: 0.0%	0
		Amount of 2022 Ad Valorem Tax	1,831

No assurance is provided

2023

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Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*	
General	1,540	0.203	1,100	0.203	1,710	1,374	0.203	
Debt Service								
Library								
Road	108,212	17.300	71,354	18.299	167,808	108,381	19.299	
Special Road								
Noxious Weed	1,793	0.327	1,520	0.326	2,199	1,831	0.326	
Fire Protection								
Special Machinery	14,166							
Totals	125,711	17.830	73,974	18.828	171,717	111,585	19.828	
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Less: Transfers	43,532		5,000		5,000			
Net Expenditure	82,179		68,974		166,717			
Total Tax Levied	94,757		99,430		XXXXXXXXXXXXXX			
Total Assessed Valuation	6,377,592		6,279,943		6,768,043			
Township Assessed Valuation Only					5,615,844			

Outstanding Indebtedness,

	2020	2021	2022
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	24,451	10,451	7,000
Total	24,451	10,451	7,000

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Sam Watts
Township Officer