CERTIFICATE

2023

To the Clerk of Ellsworth, State of Kansas
We, the undersigned, officers of
Mulberry Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		49,998	47,339	13.703
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	49,998	47,339	13.703
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					3,454,526
Rate Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 13.703

Assisted by:

Address:

Email:

Attest: August 15 2022
Shelly D. Vpatt
County Clerk

Opal DeHuby
Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Mulberry Township
Ellsworth

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	47,335	425	4	169	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	47,335	425	4	169	0	0

County Treas Motor Vehicle Estimate 425

County Treas Recreational Vehicle Estimate 4

County Treas 16/20M Vehicle Estimate 169

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00898

RVT Factor 0.00008

16/20M Factor 0.00357

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

Mulberry Township
Ellsworth

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mulberry Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	131	218	218
Receipts:			
Ad Valorem Tax	47,462	47,335	xxxxxxxxxxxxxxx
Delinquent Tax	51		
Motor Vehicle Tax	423	366	425
Recreational Vehicle Tax	4		4
16/20 M Vehicle Tax		183	169
Commercial Vehicle Tax		41	0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax		169	164
Special Highway	1,750	1,481	1,679
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**49,689**	**49,575**	**2,441**
Resources Available:	**49,820**	**49,793**	**2,659**
Expenditures:			
Officers Pay	1,050	1,050	1,000
Salaries & Wages	4,320	9,121	4,000
Employee Benefits		1,200	1,000
Supplies	4,785	2,685	4,000
Equipment			
Buildings Maintenance			
Insurance	3,344	3,214	3,000
Road Fund	26,851	30,640	32,998
Other		516	
Noxious Weed	3,150	149	3,000
Cemetery		1,000	1,000
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)	6,102		
Does the General Fund have a tax levy	**Not Authorized**		
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**49,602**	**49,575**	**49,998**
Unencumbered Cash Balance Dec 31	218	218	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	49,602	49,575	49,998
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	49,998
		Tax Required	47,339
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	47,339

CPA Summary

Mulberry Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Cash Forward (2023 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	41,992
Transfers from:	
Road Fund	0
General Fund(No Levy)	6,102
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	48,094
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	**48,094**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Mulberry Township
Ellsworth
will meet on August 13, 2022 at 6:00 a.m. at Dan Schulz Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	49,602	13.121	49,575	13.012	49,998	47,339	13.703
Debt Service							
Library							
Road							
Special Machinery	0						
Totals	49,602	13.121	49,575	13.012	49,998	47,339	13.703
						*Revenue Neutral Rate***	*13.703*
Less: Transfers	0		0		0		
Net Expenditure	49,602		49,575		49,998		
Total Tax Levied	47,331		47,335		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,607,486		3,637,861		3,454,526		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Dan Schulz
Treasurer

ELLSWORTH COUNTY
INDEPENDENT/REPORTER

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Ellsworth, ss:

I, Karen Bonar, being first duly sworn, depose and say: That I am publisher of the Ellsworth County Independent/ Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ellsworth County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 21 day of July, 2022 with subsequent publications being made on the following dates:

Second Publication _____, 2022

Third Publication _____, 2022

Fourth Publication _____, 2022

Fifth Publication _____, 2022

Karen Bonar

Subscribed and sworn to before me this 21 day of July, 2022.

Amanda L Ellis

NOTARY PUBLIC

My commission expires March 22, 2025.

NOTARY PUBLIC State of Kansas
AMANDA L. ELLIS
My Appt. Exp. 3-18-24

Examined and approved by me this _____ day of _____, 2022.

_____
Clerk of District Court, Ellsworth County, Kansas
Probate Judge, Ellsworth County, Kansas

Printers' Fee: $ 71.52

Additional Copies: $_____

COPY OF NOTICE

(First Published in the Ellsworth County Independent/Reporter July 21, 2022)

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Mulberry Township
Ellsworth

will meet on August 13, 2022 at 6:00 p.m. at Dan Schultz Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

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Fund	Prior Year Actual 2021		Current Year Estimate 2022			Proposed Budget 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	49,602	13.121	49,575	13.012	49,998	47,339	13.703
Debt Service							
Library							
Road							
Special Machinery	0						
Totals	49,602	13.121	49,575	13.012	49,998	47,339	13.703
					Revenue Neutral Rate**		13.703
Less: Transfers	0		0		0		
Net Expenditure	49,602		49,575		49,998		
Total Tax Levied	47,331		47,335		xxxxxxxxxxxxxx		
Assessed Valuation							
Township	3,607,486		3,637,861		3,454,526		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Dan Schultz
Treasurer

1t 7/21

County Clerk's Budget Information for 2023 Budget Year
Ellsworth County values
MULBERRY TWP-TOTAL

1. Estimated Assesed Valuation as of WEDNESDAY, JUNE 15, 2022:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	1,035,437	17,081	0	4,252
State Assessed	2,408,260	0		
Severed Minerals	0			
Personal Property	10,829			
Oil & Gas	0			
Total Value	3,454,526	17,081		

2. Personal Property: 10,829
(Use this amount on Computation to Determine Limit for 2023 budget, line 5a)

Revenue Neutral Rate 13.703

3. Actual tax rates levied for the 2022 budget: (2021 levies)

SAC	Fund	Rate	RN Rate
135	MULBERRY TWP-GENERAL	13.012	13.703
	Total Levied	13.012	

4. Final Assessed Valuation from the November 2021 abstract: 3,637,861

5. 2021 Personal Property: 9,559
(Use this amount on Computation to Determine Limit for 2023 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: 164.28

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2020 average tax delinquency percentage: .000000

9. 2020 delinquency percentage for special assessments: .000000

Date Provided: 6/15/22 Provided by: Shelly D Vgent
Ellsworth County Clerk