CERTIFICATE

2025

To the Clerk of Stanton County, State of Kansas
We, the undersigned, officers of
Stanton County Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MV, RV, 16/20M Comm Veh		2			
Schedule of Transfers		3			
Statement of Indebtedness / Statement of Conditiona		4			
Fund	**K.S.A.**				
General	15-1015	5	245,500	72,502	1.967
Totals		xxxxxxxxx	245,500	72,502	
Budget Hearing Notice		6			

County Clerk's Use Only

39,841,216
Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 1.872

Assisted by:
Hay-Rice & Associates, Chartered

Address:
P.O. Box 2707
Liberal, KS 67905-2707
Email:
craig@hayrice.com

COUNTY CLERK SEAL STANTON COUNTY, KANSAS

Attest: Dec 3, 2024

County Clerk

Governing Body

Stanton County Cemetery District
Stanton County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025			
		MVT	RVT	16/20M Veh	Comm Veh
General	72,448	6,421	34	69	395
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	72,448	6,421	34	69	395

County Treas Motor Vehicle Estimate 6,421

County Treas Recreational Vehicle Estimate 34

County Treas 16/20M Vehicle Estimate 69

County Treas Commercial Vehicle Tax Estimate 395

MVT Factor 0.08863

RVT Factor 0.00047

16/20M Factor 0.00095

Comm Veh Factor 0.00545

2025

Stanton County Cemetery District
Stanton County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Stanton County Cemetery District
Stanton County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Stanton County Cemetery District
Stanton County

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	197,206	210,725	156,864
Receipts:			
Ad Valorem Tax	71,548	71,789	xxxxxxxxxxxxxxxx
Delinquent Tax	1,635	900	915
Motor Vehicle Tax	7,836	5,500	6,919
Lot Sales & Openings	9,438	7,500	7,750
Interest on Idle Funds	3,214	450	550
Miscellaneous	0		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**93,671**	**86,139**	**16,134**
Resources Available:	**290,877**	**296,864**	**172,998**
Expenditures:			
Personal Services	58,615	70,000	70,500
Contractual	19,515	35,000	40,000
Commodities	2,022	25,000	30,000
Capital Outlay	0	10,000	105,000
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**80,152**	**140,000**	**245,500**
Unencumbered Cash Balance Dec 31	210,725	156,864	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	244,000	245,875	245,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	245,500
		Tax Required	72,502
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	72,502

State of Kansas
Stanton County Cemetery District

2025

The governing body of
Stanton County Cemetery District
Stanton County
will meet on the 29th day of July, 2024 at 7:00 p.m. at the Stanton County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at the Stanton County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	80,152	1.885	140,000	1.492	245,500	72,502	1.872
Totals	80,152	1.885	140,000	1.492	245,500	72,502	1.872
						*Revenue Neutral Rate***	*1.872*
Less: Transfers	0		0		0		
Net Expenditures	80,152		140,000		245,500		
Total Tax Levied	72,448		72,448		xxxxxxxxxxxxxxxx		
Assessed Valuation	54,982,114		48,587,106		38,739,810		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Clerk

County Clerk's Office

Sandy Barton
PO Box 190
Johnson, KS 67855
620-492-2140

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is _____

The date of the Hearing is _____ at Blank p.m. and will be held at _____ in _____, KS

☒ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024

Susan L. Lucas 7-16-24

SIGNATURE DATE

Sec-Treas

Title

Cemetery

Tax District

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988*

Linda Steimel

City Official Title: City Clerk

Legal Publication

(First publication in **The Johnson Pioneer**, Thursday the 18th day of July, 2024) 1T

State of Kansas
Stanton County Cemetery District

2025

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***Revenue Neutral Rate as defined by KSA 79-2988*

Susan L. Lucas
Clerk