Nickerson Rec Comm
N

State of Kansas
Recreation Commission

2024

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned officers of
Nickerson Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	13,197
TOTAL	xxxxxx	13,197
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	4	
RNR Hearing Notice		

Total Revenue Neutral Rate	1.079
Total Proposed Estimated Mill Rate	1.000

Date Received: _____

_____
County Clerk

_____
Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Nickerson Recreation Commission	City of Nickerson
P.O. Box 52	15 N. Nickerson
Nickerson, KS 67561	Nickerson, KS 67561

Provide point of contact:
Peggy Ruebke
POC phone number:
620.200.6941

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

FILED
SEP 29 2023
Donna Patton
COUNTY CLERK

No assurance is provided.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, RICE COUNTY, ss:

Frank W. Mercer being first duly sworn, deposes and says:
That he is publisher of

THE STERLING KANSAS BULLETIN

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rice County, Kansas, with a general paid circulation on a weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sterling, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time only, being made as aforesaid on the 10th day of August, 2023.

F.W.M

Publisher

Subscribed and sworn to before me

this 11th day of August, 2023

Notary Public

NOTARY PUBLIC
STATE OF KANSAS

KONI HENDRICKS
NOTARY PUBLIC
STATE OF KANSAS
My App. Exp 7-20-24

My commission expires July 20, 2024

NOTICE OF BUDGET HEARING

The Governing Body of

Nickerson Recreation Commission

will meet on August 21, 2023 at 5:30 p.m. at City Offices for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at City of Nickerson Offices and will be available at this meeting.

SUPPORTING COUNTIES

Reno County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2022	Current Year Estimated 2023	Proposed Budget Year 2024
General	3,526	13,197	13,197
Totals	3,526	13,197	13,197

Lease Purchases:

July 1,	2020	2021	2022
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.079*
Total Proposed Estimated Tax Rate	*1.000*

Kerri Melton

Recreation Commission Secretary

(Published in the Sterling Kansas Bulletin, Sterling, Rice County, Kansas, on August 10, 2023).

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2023	Pmts Due for the Year of 2023	Pmts Due for the Year of 2024
None								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

No assurance is provided.

Nickerson Recreation Commission 2024

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022	Current Year Estimated 2023	Proposed Budget Year 2024
Unencumbered Cash Balance	16,055	18,544	15,847
Receipts:			
City of Nickerson	6,000	6,000	6,000
Fees, ect	0	2,500	2,500
Concessions	0	1,000	1,000
Donations	0	1,000	1,000
Miscellaneous	15		
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	6,015	10,500	10,500
Resources Available	22,070	29,044	26,347
Expenditures:			
Equipment	0	2,333	2,333
Payroll	0	2,000	2,000
Capital Outlay	3,020	2,920	2,920
Concessions	506	444	444
Repairs	0	1,000	1,000
Program Costs	0	4,500	4,500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	3,526	13,197	13,197
Unencumbered Cash Balance	18,544	15,847	13,150

Dollar amount to be raised by 1 mill: $ -

No assurance is provided.

State of Kansas
Recreation Commission

2024

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Kerri Melton
Recreation Commission Secretary

No assurance is provided.

Roll Call Vote

Municipality Name: Nickerson Recreation Commission
Date: September 13, 2023
2024 Budget

Governing Body Member Name	Yes	No	Absent
Eric Leblanc	✓		
Kristi Kinsey	✓		
Kerri Melton	✓		
Alan Kreutzer	✓		

Total	4	0	0

Verdict: Pass

Attested: [signature]

Nickerson Rec Comm

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Koni Hendricks

Notary Public

NOTARY PUBLIC STATE OF KANSAS
KONI HENDRICKS
NOTARY PUBLIC
STATE OF KANSAS
My App. Exp 7-20-24

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