AFFIDAVIT OF PUBLICATION

NPG Newspapers, Inc., P.O. Box 29, St. Joseph, MO 64502

Reference: **342222** **P.O. :**
Ad ID: **6746577** **DESC. :Paola Rec Commission Hearing**

WESLEY JOY
PAOLA REC COMMISSION
19 E PEORIA STREET
PAOLA, KS 66071

Miami County Republic

State of Kansas, Miami County, ss:

I, Sandra Ridings being duly sworn according to law, state that I am the Legal Advertising Coordinator of the Miami County Republic, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Miami County, Kansas, with a general paid circulation on a weekly basis in Miami County, Kansas; and that said newspaper is not a trade, religious, or fraternal publication.
Said newspaper is published at least weekly fifty times a year and has been so published continuously and uninterruptedly in said County and State for a period of more than five years prior to the first publication of the said notice; and has been admitted to the post office of Paola, in said county as second class matter.
That this notice, a true copy of which is hereto attached, was published in the regular and entire issue of said weekly newspaper as follows, to-wit:

Run Dates:	**08/09/23**	to	**08/09/23**
Appearances:	1		
AD SPACE:	**168**		
TOTAL COST:	**$91.68**		

(Signed) [signature]

Subscribed and sworn before me this
9 day of August 2023

[signature] Notary Public

JUDY B. MORENO
Notary Public - Notary Seal
State of Missouri
Commissioned for Buchanan County
My Commission Expires: June 23, 2024
Commission Number: 12544882

My Commission Expires: 6/23/24

Published In *The Miami County Republic* Wednesday, 8/9/23.

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Paola Recreation Commission

will meet on August 21, 2023 at 6:45 PM at Paola City Hall, Conference Room, 19 E Peoria St for the purpose of hearing and answering objections of taxpayers relating to the revenue neutral rate and proposed use of funds. Detailed budget information is available at www.paolarec.com and will be available at this meeting.

SUPPORTING COUNTIES

Miami (home county) Franklin

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023-2024
General	0	82,548	415,000
Employee Benefit Fund			58,000
Totals	0	82,548	473,000

Lease Purchases:	2020	2021	2022
July 1,			0

Revenue Neutral Rate as defined by KSA 79-2988	*0.859*
Total Proposed Estimated Tax Rate	*1.240*

Wesley Joy

Recreation Commission Director

673277

Paola Recreation Commission
Exceed RNR Resolution - No. 2023-01

A RESOLUTION OF THE PAOLA RECREATION COMMISSION, LOCATED IN PAOLA, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Paola Recreation Commission was calculated as .859 mills by the Miami County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Paola Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 21st, 2023, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Paola Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE PAOLA RECREATION COMMISSION:

The Paola Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 1.240 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 21st day of August, 2023 by the Paola Recreation Commission

PRC Board Chair
Scott Golubski

PRC Board Secretary
Tate Shumard

PRC Board Member
Justin Small

PRC Board Member
Dave Kane

PRC Board Member
Aaron Nickelson

Roll Call Vote

A Roll Call Vote of the Paola Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on Monday, August 21st, 2023
Resolution No. 2023-01

Governing Body Member	Yes	No	No Vote
Scott Golubski	X		
Justin Smail	X		
Tate Shumard	X		
Dave Kane	X		
Aaron Nickelson	X		
TOTAL			

Certified:

2023-2024

CERTIFICATE

To the Clerk of Miami, State of Kansas
We, the undersigned officers of
Paola Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023-2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	415,000
Employee Benefit Fund	4	58,000
TOTAL	xxxxxxx	473,000
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	5	
RNR Hearing Notice		

Total Revenue Neutral Rate	0.859
Total Proposed Estimated Mill Rate	1.240

Date Received: _____

_____
County Clerk

_____
Commission Members

Permanent
Recreation Commission Address

Paola Recreation Commission
19 E Peoria St
Paola, KS 66071

Sponsoring
USD/City Address

Paola USD 368
1115 E 303rd St
Paola, KS 66071

Provide point of contact:
Wesley Joy

Other County: Franklin
Other County:
Other County:

POC phone number: 913-285-5667	Other County: Other County:

CPA Summary

Paola Recreation Commission 2023-2024

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2022/2023	Pmts Due for the Year of 2022/2023	Pmts Due for the Year of 2023-2024
NONE								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Paola Recreation Commission 2023-2024

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023-2024
Unencumbered Cash Balance		0	113,372
Receipts:			
Ad Valorem Tax		189,000	242,432
Programs		960	90,000
Sponsorship/Grants		5,960	5,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	0	195,920	337,432
Resources Available	0	195,920	450,804
Expenditures:			
Administration		53,873	154,400
Special Event Development		400	7,000
Contract Services/Maintenance		1,125	11,300
Facilities and Equipment		26,694	70,000
Capital Improvements		0	160,000
Program Development/Contigency		456	12,300
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	0	82,548	415,000
Unencumbered Cash Balance	0	113,372	35,804

Dollar amount to be raised by 1 mill: $ 242,432

CPA Summary

GENERAL FUND MONTHLY BUDGET/EXPENSE REPORT - FY 2023-2024

Account ID	Account Description	2023	Total Expenditures	Budget Balance
	SALARIES - FULL TIME EMPLOYEES - (1) + $600 CELL PHONE ALLOWANCE	$68,850.00	$0.00	$68,850.00
	SALARIES - PART TIME MAINTENANCE STAFF	$5,300.00	$0.00	$5,300.00
	SALARIES - PART TIME PROGRAM STAFF	$10,000.00	$0.00	$10,000.00
	SALARIES - YOUTH/ADULT SPORTS PERSONNEL	$41,500.00	$0.00	$41,500.00
	BENEFITS	$20,000.00	$0.00	$20,000.00
	COMPUTER SOFTWARE - CANVA, WeVIDEO, ETC)	$300.00	$0.00	$300.00
	COMPUTER/IT REPAIR & MAINTENANCE	$500.00	$0.00	$500.00
	POSTAGE & SHIPPING EXPENSE	$350.00	$0.00	$350.00
	ADVERTISING & PROMOTIONAL MATERIALS	$1,500.00	$0.00	$1,500.00
	INSURANCE (GENERAL IABILITY, EQUIPMENT FLOATER, CYBER)	$2,700.00	$0.00	$2,700.00
	INSURANCE (DIRECTORS & OFFICERS)	$500.00	$0.00	$500.00
	PROFESSIONAL ORGANIZATION MEMBERSHIP (KRPA, NRPA, ETC)	$700.00	$0.00	$700.00
	STAFF DEVELOPMENT (EMPLOYEE RECOGNITION, MEALS, TRANSORTATION, ETC)	$700.00	$0.00	$700.00
	OFFICE SUPPLIES	$1,000.00	$0.00	$1,000.00
	CLEANING SUPPLIES	$500.00	$0.00	$500.00
	TOTAL ADMINISTRATION COSTS	**$154,400.00**	**$0.00**	**$154,400.00**
	SPECIAL EVENT DEVELOPMENT	$7,000.00	$0.00	$7,000.00
	TOTAL SPECIAL EVENT DEVELOPMENT	**$7,000.00**	**$0.00**	**$7,000.00**
	EXTERNAL PROFESSIONAL SERVICES & CONTRACTS	$5,000.00	$0.00	$5,000.00
	FINANCIAL SERVICES - AUDIT, HR, PAYROLL	$100.00	$0.00	$100.00
	LEGAL SERVICES	$1,000.00	$0.00	$1,000.00
	TEAMSIDELINE/WEPAY SOFTWARE	$4,000.00	$0.00	$4,000.00
	VOLUNTEER MANAGEMENT/COACHES TRAINING	$1,200.00	$0.00	$1,200.00
	TOTAL CONTRACT SERVICES/MAINTENANCE	**$11,300.00**	**$0.00**	**$11,300.00**
	FIELD MAINTENANCE/MOWING	$16,000.00	$0.00	$16,000.00
	SPORTS EQUIPMENT/SUPPLIES	$12,000.00	$0.00	$12,000.00
	YOUTH SPORT JERSEY'S	$38,000.00	$0.00	$38,000.00
	AWARDS	$1,000.00	$0.00	$1,000.00
	STAFF APPAREL	$1,000.00	$0.00	$1,000.00
	FUEL	$2,000.00	$0.00	$2,000.00
	TOTAL FACILITIES & EQUIPMENT	**$70,000.00**	**$0.00**	**$70,000.00**
	PROGRAM DEVELOPMENT (NEW PROGRAMS)	$10,000.00	$0.00	$10,000.00
	CONTIGENCY FUNDS (REFUNDS, EMPLOYEE REIMBURSEMENT/BONUS, MISC EXPENSE)	$2,300.00	$0.00	$2,300.00
	TOTAL PROGRAM DEVELOPMENT/CONTIGENCY	**$12,300.00**	**$0.00**	**$12,300.00**
	CAPITAL IMPROVEMENTS	$75,000.00	$0.00	$75,000.00
	TOTAL CAPITAL IMPROVEMENTS	**$160,000.00**	**$0.00**	**$160,000.00**
	CASH RESERVE	$0.00	$0.00	$0.00
TOTAL EXPENDITURES:		**$415,000.00**	**$0.00**	$415,000.00
Cash Balance End of Month:				

Paola Recreation Commission 2023-2024

FUND PAGE

Adopted Budget **Employee Benefit Fund**	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023-2024
Unencumbered Cash Balance		0	0
Receipts:			
Ad Valorem Tax			58,184
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	0	0	58,184
Resources Available	0	0	58,184
Expenditures:			
Health Insurance			29,000
Social Security			13,000
KPERS			12,500
Unemployment Insurance			1,000
Worker's Comp Insurance			2,500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	0	0	58,000
Unencumbered Cash Balance	0	0	184

CPA Summary

EMPLOYEE BENEFIT FUND ACCOUNT MONTHLY BUDGET/EXPENSE REPORT - FY 2023-2024

		2023		
Account ID	**Account Description**	**Budget**	**Total Expenditures**	**Budget Balance**
	HEALTH INSURANCE	$28,000.00	$0.00	$29,000.00
	SOCIAL SECURITY	$14,000.00	$0.00	$13,000.00
	KPERS	$12,000.00	$0.00	$12,500.00
	UNEMPLOYMENT INSURANCE	$1,000.00	$0.00	$1,000.00
	INSURANCE-WORKERS COMP EXPENSE	$4,000.00	$0.00	$2,500.00
	TOTAL BENEFITS	$59,000.00	$0.00	$58,000.00
TOTAL EXPENDITURES:		**$59,000.00**	**$0.00**	**$58,000.00**
Cash Balance End of Month:				

2023-2024

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Paola Recreation Commission

will meet on August 21, 2023 at 6:45 PM at Paola City Hall, Conference Room, 19 E Peoria St for the hearing and answering objections of taxpayers relating to the revenue neutral rate and proposed use of funds. Detailed budget information is available at www.paolarec.com and will be available at this meeting.

SUPPORTING COUNTIES

Miami (home county) Franklin

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023-2024
General	0	82,548	415,000
Employee Benefit Fund			58,000
Totals	0	82,548	473,000

Lease Purchases:	2020	2021	2022
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.859*
Total Proposed Estimated Tax Rate	*1.240*

Wesley Joy

Recreation Commission Director