The Highlands

State of Kansas
City

2022

CERTIFICATE

NO

To the Clerk of Reno, State of Kansas
We, the undersigned, officers of
The Highlands
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	155,100	93,982	20.278
Debt Service	10-113	7			
Library	12-1220				
Capital Improvement Fund		8	49,000		
Parks & Recreation Fund		8	1,000		
Totals		xxxxxx	205,100	93,982	
Budget Summary		9			County Clerk's Use Only
Neighborhood Revitalization					
					Nov 1, 2021 Total Assessed Valuation

4,634,574

20.278

RNR
20.972
20.278

Assisted by:

Address:

Email:

Date Attested: _____ 2021

County Clerk

Governing Body

FILED
AUG 16 2021
Donna Patton
COUNTY CLERK

Page No. 1

Input Sheet for City Budget Workbook

Enter city name ("City of _____"):	The Highlands
Enter county name followed by "County":	Reno

Enter year being budgeted (YYYY): 2022

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2021 Budget, Certificate Page. If budget was amended, use the amended figures.

Fund Names:	Statute	2021 Expenditures	2020 Ad Valorem Tax
General	12-101a	173,931	97,197
Debt Service	10-113		
Library	12-1220		
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax Levy Funds for 2021 Budgeted Year			97,197

Other (non-tax levy) fund names:	
Special Highway	
Single No Tax Levy Fund:	
Total Expenditures for 2021 Budgeted Year	173,931

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2021 Budget, Budget Sumary Page.

	2019 Tax Rate (2020 Column)
General	
Debt Service	
Library	
0	
0	
0	
0	
Total	0.000

Total Tax Levied (2020 budget column)		93,340
Assessed Valuation (2020 budget column)		4,551,551

The Highlands 2022

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information	
Total Assessed Valuation for 2021	4,634,574
New Improvements, Remodeling and Renovations for 2021	
Personal Property for 2021	
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2021	
Personal Property - 2020	26,323
Expiration of Property Tax Abatements	
Gross earnings (intangible) tax estimate for 2022	
Neighborhood Revitalization	

Revenue Neutral Rate

Actual Tax Rates for the 2021 Budget:

Fund	Rate
General	
Debt Service	
Library	
0	
0	
0	
0	
Total	0.000

Final Assessed Valuation from the November 1, 2020 Abstract	

From the County Treasurer's Budget Information - Budget Year Estimates	
Motor Vehicle Tax Estimate	17,752
Recreational Vehicle Tax Estimate	288
16\20 M Vehicle Tax Estimate	108
Commercial Vehicle Tax Estimate	
Watercraft Tax Estimate	
LAVTR	
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for 2019 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)	
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	0.0%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year

From the League of Municipalities' Budget Tips (Special City and County Highway Fund)	
2022 State Distribution for Kansas Gas Tax	
2022 County Transfers for Gas***	
Adjusted 2021 State Distribution for Kansas Gas Tax	
Adjusted 2021 County Transfers for Gas***	

***Note: Only used when a portion of the county monies are distributed to the cities under the provisions of K.S.A. 79-3425c

From the 2020 Budget Certificate Page	
Funds	2020 Expenditure Amounts Budget Authority
General	
Debt Service	
Library	
0	
0	
0	
0	
Special Highway	
0	
0	
0	
0	
0	
0	

Note: If the 2020 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name:	Brian McElgunn	
Official Title:	City Treasurer	
Date:	August 9, 2021	Must be at least 10 days between date published and hearing held. Latest date for notice to be published in your newspaper: July 30, 2021
Time:	5:45 pm	
Location:	Nickerson City Offices	
Available at:	City Clerk	

January
February
March
April
May
June
July
August
September
October
November
December

Examples

Official Title:	City Clerk, City Treasurer, Mayor	
Date:	August 12, 2010	
Time:	7:00 PM or 7:00 AM	
Location:	City Hall	
Available at:	City Hall	

July
J7
July 30, 2021
7
30
2021

The Highlands

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	97,197	17,752	288	108	0	0
Debt Service						
Library						
TOTAL	97,197	17,752	288	108	0	0

County Treas Motor Vehicle Estimate 17,752

County Treas Recreational Vehicle Estimate 288

County Treas 16/20M Vehicle Estimate 108

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.18264

Recreational Vehicle Factor 0.00296

16/20 Vehicle Factor 0.00111

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

The Highlands 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General Fund	apital Improvements Fur	7,500	50,000	49,000	K.S.A. 12-1,118
General Fund	Equipment Reserve Func	10,000	10,000	-	K.S.A. 12-1,118
General Fund	Parks & Recreation Func	2,801	1,000	1,000	K.S.A. 12-1,118
	Totals	20,301	61,000	50,000	
	Adjustments*				
	Adjusted Totals	20,301	61,000	50,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

State of Kansas
City

The Highlands 2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

The Highlands 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	55,840	53,307	51,382
Receipts:			
Ad Valorem Tax	93,373	96,515	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,005	1,850	1,850
Motor Vehicle Tax	12,183	17,860	17,860
Recreational Vehicle Tax	220	365	288
16/20M Vehicle Tax	0		108
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
City County Highway Tax		360	360
Local Alcoholic Liquor	1,726	1,900	1,900
Compensating Use Tax	3,270	4,475	4,500
Local Sales Tax	14,240	19,125	19,000
Highway Taxes	3,892	8,560	8,560
Municipal Court Fee	0	0	2,500
Building Permits	1,850	1,350	1,350
Other Income		230	0
Donations		1,200	0
Interest on Funds	475	460	460
Tax Revenue		960	1,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**133,234**	**155,210**	**59,736**
Resources Available:	**189,074**	**208,517**	**111,118**
Expenditures:			
Court Expenses			2,500
Personnel	7,328	10,335	11,200
Insurance	2,484	3,000	4,300
Administrative Expenses	118		2,300
Professional Fees	2,617	5,000	2,300
Street Repairs	73,279	75,000	80,000
Mowing	0	7,500	12,000
Entrance Improvements	0		2,000
Utilities	1,157	2,000	1,200
Community Events/Town Hall Meetings	0		1,500
Capital Improvement Fund Allocation		50,000	50,000
Equipment Reserve Fund Allocation		10,000	0
Website	288	300	300
Publications	1,160		3,000
Memberships	856	1,000	1,000
Equipment Repairs	58		300
Lot Maintenance			7,500
Right of Way Maintenance			20,000
Sign Repairs			3,400
Cash Forward (2022 column)			
Miscellaneous	189	500	300
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**89,534**	**164,635**	**205,100**
Unencumbered Cash Balance Dec 31	99,540	43,882	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	108,400	173,931	205,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	205,100
		Tax Required	93,982
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	**93,982**

CPA Summary

The Highlands 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Capital Improvement Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	30,654	30,700	80,800
Receipts:			
Allocations	0	50,000	50,000
Interest on Idle Funds	46	100	150
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**46**	**50,100**	**50,150**
Resources Available:	**30,700**	**80,800**	**130,950**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	30,700	80,800	130,950
2020/2021/2022 Budget Authority Amount	0	0	0

Adopted Budget **Equipment Reserve Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	15,579	15,600	25,622
Receipts:			
Allocations	0	10,000	0
Interest on Idle Funds	21	22	35
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**21**	**10,022**	**35**
Resources Available:	**15,600**	**25,622**	**25,657**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	15,600	25,622	25,657
2020/2021/2022 Budget Authority Amount	0	0	0

CPA Summary

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of
The Highlands
will meet on August 9, 2021 at 5:45 pm at Nickerson City Offices for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Clerk and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	89,534	21.263	172,300	21.355	205,100	93,982	20.278
Debt Service							
Library							
Special Highway							
Totals	89,534	21.263	172,300	21.355	205,100	93,982	20.278
*Revenue Neutral Rate***							0.000
Less: Transfers	20,301		61,000		50,000		
Net Expenditure	69,233		111,300		155,100		
Total Tax Levied	93,340		97,197		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,551,551		0		4,634,574		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Brian McElgunn
City Official Title: City Treasurer

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2021 July 1 Valuation: 4,634,574

Valuation Factor: 4,634.574

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2022 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

The Highlands

AFFIDAVIT OF PUBLICATION : 657473

STATE OF KANSAS, COUNTY OF RENO, SS:

Dawn Schnepf

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Friday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 30th day of July, A.D., 2021, and the last on the 30th day of July, A.D., 2021.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

Dawn R. Schnepf

Subscribed and sworn to before me this 2nd day of August, A.D., 2021.

Christy Fink

Notary Public.

Printer's Fees, $279.92

CHRISTY FINK
Notary Public - State of Kansas
My Appt. Expires 8-24-2024

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(Published in *The Hutchinson News*, July 30, 2021) 1t

NOTICE OF BUDGET HEARING

State of Kansas
City
2022

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The Highlands
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Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	89,134	21.263	172,300	21.355	205,103	93,982	23.278
Debt Service							
Library							
Special Highway							
Totals	89,134	21.263	172,300	21.355	205,103	93,982	23.278
*Revenue Neutral Rate**							0.000
Less: Transfers	20,301		61,000		50,000		
Net Expenditure	68,833		111,300		155,103		
Total Tax Levied	93,130		97,197		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,381,151		0		4,634,574		

Outstanding Indebtedness,	2019	2020	2021
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Brian McElgunn
City Official Title: City Treasurer

657473

01

RNP 30.973

FILED
AUG 10 2021
Donna Patton
COUNTY CLERK