State of Kansas
Special District

2024

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Sewer #6

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	27,284	20,486	20.836
Debt Service	10-113				
Totals		xxxxxxxxxx	27,284	20,486	20.836
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice		6			983,203
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 21.116

Assisted by:

Address:

Email:

Chairman

Vice-Chair

Commissioner

Governing Body

STATE OF KANSAS OFFICIAL SHAWNEE COUNTY

Attest: 9-15 2023

County Clerk

CPA Summary

Sewer #6
Shawnee County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	20,761	0	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	20,761	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2024

Sewer #6
Shawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

2024

Sewer #6
Shawnee County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
none										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	30,214	31,927	6,798
Receipts:			
Ad Valorem Tax	18,333	20,761	xxxxxxxxxxxxxxxxx
Delinquent Tax	583		
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	18,916	20,761	0
Resources Available:	49,130	52,688	6,798
Expenditures:			
Fees for Services	185	185	185
Contractual Services	11,001	17,400	17,000
Electricity	2,417	2,600	3,000
Interfund transfer	3,600	3,600	3,600
Projects (to get to levy)		22,105	3,499
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	17,203	45,890	27,284
Unencumbered Cash Balance Dec 31	31,927	6,798	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	18,675	45,890	27,284
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	27,284
		Tax Required	20,486
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	20,486

CPA Summary

State of Kansas
2024 Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Sewer #6

Shawnee County

will meet on August 21, 2023 at 5:30 pm at 707 SE Quincy, Topeka, KS 66603 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.

Detailed budget information is available at Shawnee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	17,203	20.836	45,890	20.836	27,284	20,486	20.836
Debt Service							
Totals	17,203	20.836	45,890	20.836	27,284	20,486	20.836
						*Revenue Neutral Rate***	*21.116*
Less: Transfers	0		0		0		
Net Expenditures	17,203		45,890		27,284		
Total Tax Levied	18,400		20,761		xxxxxxxxxxxxxxx		
Assessed Valuation	883,100		883,100		983,203		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

/s/ Cynthia A Beck
County Clerk

First published in The Topeka Metro News, Monday, August 14, 2023.

SHAWNEE COUNTY

CORRECTED--ORIGINAL PUBLICATION ON AUGUST 7, 2023

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
SHAWNEE COUNTY
will meet on August 21, 2023 at 5:30 pm at 707 SE Quincy, Topeka, KS 66603 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at Shawnee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	117,409,565	50.949	127,354,214	49.815	179,581,496	110,032,162	49.819
Special Liability	139,637	0.050	40,000	0.046	539,553	93,309	0.042
Health Department	4,647,894		1,486,732				
Transient Guest Tax	71,906		340,108		300,000		
Special Alcohol & Drug Prog	50,601		52,000		60,000		
911 Telephone	1,344,317		1,700,000		2,630,230		
Solid Waste	16,555,292		15,878,555		28,567,972		
Public Building Commission	3,000,025		15,000,000		25,009,897		
Certificates of Participation	42		7,500		7,500		
Corvonavirus Relief Fund	8,873,226		24,669,962		25,000,000		
Non-Budgeted Funds-A	11,937,616						
Non-Budgeted Funds-B	7,695,726						
Non-Budgeted Funds-C	11,066,253						
Non-Budgeted Funds-D	16,448,381						
Totals	199,240,481	50.999	186,529,071	49.861	261,696,648	110,125,471	49.861
						Revenue Neutral Rate **	45.468
Less: Transfers	16,026,194		450,000		450,000		
Net Expenditure	183,214,287		186,079,071		261,246,648		
Total Tax Levied	100,703,421		100,703,421		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,834,752,195		2,019,750,835		2,208,631,711		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	28,465,000	23,340,000	19,065,000
Revenue Bonds	26,255,000	24,310,000	41,000,000
Other	6,618,503	6,499,026	5,655,152
Lease Pur. Princ.	26,111,758	22,979,718	20,430,635
Total	87,450,261	77,628,744	86,150,787

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
Other County Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of Ad Valorem Tax	Estimated Valuation
Sewer District # 2	17,507	8.600	53,345	7.561	31,475	26,295	3,477,621
Sewer District # 6	17,203	23.509	45,890	20.836	27,284	20,486	983,203

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Cynthia A. Beck
County Clerk

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published with the County

First published in The Topeka Metro News, Monday, August 7, 2023.

SHAWNEE COUNTY 2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
SHAWNEE COUNTY
will meet on August 21, 2023 at 5:30 pm at 707 SE Quincy, Topeka, KS 66603 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at Shawnee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	117,409,565	50.949	127,354,214	49.815	180,021,996	110,481,470	50.023
Special Liability	139,637	0.050	40,000	0.046	539,553	93,309	0.042
Health Department	4,647,894		1,486,732				
Transient Guest Tax	71,906		340,108		300,000		
Special Alcohol & Drug Prog	50,601		52,000		60,000		
911 Telephone	1,344,317		1,700,000		2,630,230		
Solid Waste	16,555,292		15,878,555		28,567,972		
Public Building Commission	3,000,025		15,000,000		25,009,897		
Certificates of Participation	42		7,500		7,500		
Corvonavirus Relief Fund	8,873,226		24,669,962		25,000,000		
Non-Budgeted Funds-A	11,937,616						
Non-Budgeted Funds-B	7,695,726						
Non-Budgeted Funds-C	11,066,253						
Non-Budgeted Funds-D	16,448,381						
Totals	199,240,481	50.999	186,529,071	49.861	262,137,148	110,574,779	50.065
						*Revenue Neutral Rate ** *	*45.468*
Less: Transfers	16,026,194		450,000		450,000		
Net Expenditure	183,214,287		186,079,071		261,687,148		
Total Tax Levied	100,703,421		100,703,421		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,834,752,195		2,019,750,835		2,208,631,711		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	28,465,000	23,840,000	19,065,000
Revenue Bonds	26,255,000	24,310,000	41,000,000
Other	6,618,503	6,499,026	5,655,152
Lease Pur. Princ.	26,111,758	22,979,718	20,430,635
Total	87,450,261	77,628,744	86,150,787

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024				
Other County Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of Ad Valorem Tax	Estimated Valuation	Estimated Tax Rate*	**Revenue Neutral Rate Tax Rate*
Sewer District # 2	17,507	8.600	53,345	7.561	31,475	26,295	3,477,621	7.561	7.630
Sewer District # 6	17,203	23.509	45,890	20.836	27,284	20,486	983,203	20.836	21.116

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Cynthia A. Beck
County Clerk

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RESOLUTION NO. 2023-45

NOTIFICATION OF INTENT TO EXCEED REVENUE NEUTRAL RATE

WHEREAS, K.S.A. 79-2988 establishes procedures for taxing subdivisions when adopting budgets that levy ad valorem taxes; and

WHEREAS, the Board of County Commissioners of Shawnee County, Kansas is also required by State law to levy ad valorem taxes to fund the budgets of both elected and appointed officials so that various functions can be performed by those officials as required by State law; and

WHEREAS, the Board of County Commissioners of Shawnee County, Kansas has received and reviewed budget requests for 2024 from those elected and appointed officials; and

WHEREAS, the Board of County Commissioners of Shawnee County, Kansas is required by State law to act as the governing body for Shawnee County Sewer District 2 and Shawnee County Sewer District 6;

NOW, THEREFORE, The Board of County Commissioners of the County of Shawnee, Kansas, meeting in regular session this 20th day of July, 2023, and intending to exercise the authority granted to it by the Kansas Legislature, as described above, does hereby resolve as follows:

1. The Shawnee County Clerk is hereby notified by the Board of County Commissioners of Shawnee County, Kansas that it intends to exceed the revenue neutral rate as established in K.S.A. 79-2988 for 2024 for each taxing district for which it is required by law to sit as its governing body. Such districts include specifically: 1) Shawnee County, Kansas—proposed mill levy rate is 49.861; 2)

Shawnee County Sewer District 2—proposed mill levy rate is 7.561; and 3) Shawnee County Sewer District 6—proposed mill levy rate is 20.836.

2. The Shawnee County Clerk shall notify the public, in accordance with K.S.A. 79-2988, that a public hearing will be held on August 21, 2023, at 5:30 p.m. in the Shawnee County Commission Office, 707 SE Quincy Street, Topeka, KS 66603.

3. This Resolution shall become effective upon its adoption.

BOARD OF COUNTY COMMISSIONERS
SHAWNEE COUNTY, KANSAS

William D. Riphahn, Chair

Kevin J. Cook, Vice-Chair

Aaron D. Mays, Member

STATE OF KANSAS OFFICIAL SEAL SHAWNEE COUNTY

ATTEST:

Cynthia A. Beck, Shawnee County Clerk

APPROVED AS TO FORM AND LEGALITY
BY THE SHAWNEE COUNTY COUNSELOR'S OFFICE
DATE 7-20-23 BY