State of Kansas
City
2024

CERTIFICATE

To the Clerk of Kingman County, State of Kansas
We, the undersigned, officers of
City of Norwich
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	540,268	206,207	69.874
Debt Service	10-113	8			
Library	12-1220	8	28,527	11,591	3.928
Employee Benefits	12-16,102	9	52,897	33,544	11.367
Special Highway		10	97,162		
Fire Department		11	82,658		
Emergency Medical Services		11	221,053		
Water Utility		12	237,893		
Sewer Service		12	79,939		
Recreation		13	90,000		
Non-Budgeted Funds-A		14			
Totals		xxxxxx	1,430,397	251,342	85.169
Budget Hearing Notice		15			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization		16			

County Clerk's Use Only: 2951108

Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 86.305

Assisted by:
Philip A. Jarred, CPA
Jarred, Gilmore & Phillips, PA
Address:
1815 S Santa Fe
Chanute, KS 66720
Email:
pjarred@jgppa.com

Attest: August 14 2023

Caree D. Nebbit
County Clerk

OFFICE OF THE COUNTY CLERK OFFICIAL SEAL KINGMAN CO., KANSAS

Governing Body

Input Sheet for City1 Budget Workbook

Enter city name ("City of _____"):	City of Norwich
Enter county name followed by "County":	Kingman County

Enter year being budgeted (YYYY): **2024**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2023 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2023 *Expenditures*	2022 Ad Valorem Tax
General	12-101a	649,066	210,425
Debt Service	10-113	0	0
Library	12-1220	27,421	10,507
Fund name for all other funds with a tax levy:			
Employee Benefits	12-16,102	49,889	30,450
Total Tax Levy Funds for 2023 Budgeted Year			251,382

Other (non-tax levy) fund names:

Special Highway	96,996
Fire Department	83,346
Emergency Medical Services	202,802
Water Utility	274,684
Sewer Service	84,586
Recreation	90,000

Single Non Tax Levy:

1		
2		
3		
4		
Total Expenditures for 2023 Budgeted Year		1,558,790

Non-Budgeted (A):

1	Municipal Equipment Reserve
2	Capital Improvements Reserve
3	Special Machinery
4	ARPA Funds
5	

Non-Budgeted (B)

1	
2	
3	
4	
5	

From the 2023 Budget, Budget Summary Page		2021 Tax Rate (2022 Column)
General		87.412
Debt Service		0.000
Library		3.980
Employee Benefits		8.504
0		
0		
0		
0		
0		
0		
0		
0		
0		
Total		99.896

Total Tax Levied (2022 budget column)		251,376
Assessed Valuation (2022 budget column)		2,516,368

Outstanding Indebtedness, January 1:		2021	2022
G.O. Bonds		0	0
Revenue Bonds		0	0
Other		1,185,678	1,122,761
Lease Purchase Principal		277,597	246,782

City of Norwich 2024

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2024 Budget Information:	
Total Assessed Valuation for 2023	2,912,238
Gross earnings (intangible) tax estimate for 2024	0
Neighborhood Revitalization	54,091

Revenue Neutral Rate	86.305

Actual Tax Rates for the 2023 Budget:

Fund	Rate
General	79.724
Debt Service	0.000
Library	3.981
Employee Benefits	11.518
0	
0	
0	
0	
0	
0	
0	
0	
0	
Total	95.223

Final Assessed Valuation from the November 1, 2022 Abstract	2,639,421

From the County Treasurer's Budget Information - 2024 Budget Year Estimates:	
Motor Vehicle Tax Estimate	30,884
Recreational Vehicle Tax Estimate	418
16\20 M Vehicle Tax	423
Commercial Vehicle Tax Estimate	285
Watercraft Tax Estimate	0
LAVTR	0
City and County Revenue Sharing	0

Computation of Delinquency

Actual Delinquency for 2021 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)	
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	3.0%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year

From the Municipal Services Website (Budget Workbooks and Tax Estimates):	
2024 State Distribution for Kansas Gas Tax	11,910
2024 County Transfers for Gas***	0
Adjusted 2023 State Distribution for Kansas Gas Tax	11,990
Adjusted 2023 County Transfers for Gas***	0

***Note: Only used when a portion of the County monies are distributed to the Cities under the K.S.A. 79-3425c

From the 2022 Budget Certificate Page	
Funds	2022 Expenditure Amounts Budget Authority
General	568,238
Debt Service	0
Library	26,176
Employee Benefits	49,147
0	
0	
0	
0	
0	
0	
0	
0	
0	
Special Highway	94,761
0	
Fire Department	58,945
Emergency Medical S	255,563
Water Utility	223,492
Sewer Service	120,008
Recreation	90,000
0	
0	
0	
0	
0	

Note: If the 2022 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Public Hearing Input Options

This tab will populate the date, time and location of the public hearing on the selected hearing pages, as well as other required information. Please enter the relevant information in the GREEN cells.

Please review the sections below to determine which hearing notice best fits the needs of the taxing subdivision. Please contact Municipal Services with questions.

WARNING: Prior to providing newspaper with hearing notice, review all of the information has properly been input and linked to the publication draft.

Budget Hearing Notice

Official Name: Carol Poe

Official Title: City Clerk

Date: August 14, 2023

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time: 7:00 PM

Location: City Hall

Budget Available at: City Hall

Combined Revenue Neutral Rate & B

Official Name: Carol Poe

Official Title: City Clerk

Date: August 14, 2023

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time: 7:00 PM

Location: City Hall

Budget Available at: City Hall

City of Norwich

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	210,425	25,852	350	354	238	0
Debt Service						
Library	10,507	1,291	17	18	12	0
Employee Benefits	30,450	3,741	51	51	35	0
TOTAL	251,382	30,884	418	423	285	0

County Treas Motor Vehicle Estimate 30,884
County Treas Recreational Vehicle Estimate 418
County Treas 16/20M Vehicle Estimate 423
County Treas Commercial Vehicle Tax Estimate 285
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.12286
Recreational Vehicle Factor 0.00166
16/20M Vehicle Factor 0.00168
Commercial Vehicle Factor 0.00113
Watercraft Factor 0.00000

City of Norwich 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General Fund	pital Improvement Reser	0	0	0	K.S.A. 12-1,118
General Fund	Municipal Equipment Fur	10,000	10,000	10,000	K.S.A. 12-1,117
General Fund	Fire Fund	7,000	10,000	10,000	K.S.A. 79-2934
Water Utility Fund	mergency Medical Servi	5,000	0	0	K.S.A. 12-825d
	Totals	22,000	20,000	20,000	
	Adjustments*				
	Adjusted Totals	22,000	20,000	20,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of Norwich

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due Interest	Date Due Principal	Amount Due 2023 Interest	Amount Due 2023 Principal	Amount Due 2024 Interest	Amount Due 2024 Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
2015 KDHE Revolving Loa	3/4/2015	8/1/2036	2.13	2,260,209	1,058,497	2/1, 8/1	2/1, 8/1	22,198	65,640	20,793	67,046
Total Other					**1,058,497**			**22,198**	**65,640**	**20,793**	**67,046**
Total Indebtedness					**1,058,497**			**22,198**	**65,640**	**20,793**	**67,046**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
2019 Ford E-450 Ambulance	6/17/2019	120	4.91	168,047	107,545	19,572	19,572
2007 International Fire Truck	2/12/2020	120	4.00	100,000	83,323	12,189	12,189
2015 John Deere Grader	12/8/2020	60	2.99	43,300	26,742	9,452	9,452
Totals					**217,610**	**41,212**	**41,212**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: City of Norwich
Kingman County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$10,192	$11,591
Delinquent Tax	$315	$338
Motor Vehicle Tax	$1,379	$1,291
Recreational Vehicle Tax	$24	$17
16/20M Vehicle Tax	$20	$18
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$11,930	$13,255
Difference in Total Taxes:	$1,325	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$2,639,421	$2,912,238
Did Assessed Valuation Decrease?	No	
Levy Rate	3.981	3.980
Difference in Levy Rate:	(0.001)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

State of Kansas
City

City of Norwich 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	215,175	179,876	178,001
Receipts:			
Ad Valorem Tax	210,048	204,112	xxxxxxxxxxxxxxxxx
Delinquent Tax	11,205	6,313	6,006
Motor Vehicle Tax	28,212	30,291	25,852
Recreational Vehicle Tax	411	529	350
16/20M Vehicle Tax	428	428	354
Commercial Vehicle Tax	264	4	238
Watercraft Tax	0	0	0
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Special Assessments	0	0	0
Franchise Tax	107,949	106,642	106,642
Swimming Pool Receipts	9,657	9,657	9,657
Police Agreement	4,200	4,200	4,200
VIN Inspections	2,270	1,940	1,940
Licenses and Permits	185	320	320
Municipal Court Fines	6,493	7,551	7,551
Lease/Rent of Property	1,432	1,016	1,016
Donations	0	350	0
Reimbursed Expense	18,711	0	0
Sale of Assets	355	0	0
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	1,115	1,770	1,770
Neighborhood Revitalization Rebate	-3,680	-5,697	-3,830
Miscellaneous	1,455	850	0

Does miscellaneous exceed 10% Total Rec			
Total Receipts	**400,708**	**370,276**	**162,066**
Resources Available:	**615,882**	**550,152**	**340,067**

City of Norwich

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	615,882	550,152	340,067
Expenditures:			
General	100	35	35
General Government	9,064	11,069	16,069
General Administration	43,785	49,495	55,469
Police	76,699	73,601	87,698
Street Lights	9,969	8,281	8,500
Buildings and Properties	23,012	16,400	24,500
Park	15,710	7,946	12,500
Streets	119,434	63,041	178,806
Swimming Pool	29,088	29,433	36,123
Noxious Weed	95	1,412	7,500
Court	4,213	3,599	5,230
Sub-Total detail page	331,168	264,312	432,430
Debt Service			
Principal	64,264	65,640	67,046
Interest	23,574	22,198	20,793
Operating Transfers to			
Capital Improvements Reserve Fund	0	0	0
Municipal Equipment Reserve Fund	10,000	10,000	10,000
Fire Fund	7,000	10,000	10,000
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**436,007**	**372,150**	**540,268**
Unencumbered Cash Balance Dec 31	179,876	178,001	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	568,238	649,066	540,268
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	540,268

	Tax Required	200,201
Delinquent Comp Rate:	3.0%	6,006
Amount of 2023 Ad Valorem Tax		206,207

City of Norwich 2024

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
General			
Contractual Services	100	35	35
Commodities	0	0	0
Total	**100**	**35**	**35**
General Government			
Contractual Services	9,064	11,069	11,069
Commodities	0	0	5,000
Total	**9,064**	**11,069**	**16,069**
General Administration			
Personal Services	20,379	22,452	23,575
Contractual Services	17,008	21,894	21,894
Commodities	6,398	5,149	8,000
Capital Outlay	0	0	2,000
Capital Lease	0	0	0
Total	**43,785**	**49,495**	**55,469**
Police			
Personal Services	58,004	60,664	63,698
Contractual Services	7,187	4,229	10,000
Commodities	11,508	8,708	12,000
Capital Outlay	0	0	2,000
Total	**76,699**	**73,601**	**87,698**
Street Lights			
Contractual Services	9,969	8,281	8,500
Total	**9,969**	**8,281**	**8,500**
Buildings and Properties			
Contractual Services	18,969	12,350	18,000
Commodities	4,043	4,050	4,500
Capital Outlay	0	0	2,000
Capital Outlay	0	0	0
Total	**23,012**	**16,400**	**24,500**
Park			
Personal Services	0	0	0
Contractual Services	3,159	3,509	4,000
Commodities	3,316	4,437	5,000
Capital Outlay	9,235	0	3,500
Total	**15,710**	**7,946**	**12,500**
Streets			
Personal Services	0	0	0
Contractual Services	1,479	1,650	5,000
Commodities	6,320	6,371	7,000
Capital Outlay	111,635	55,020	166,806
Total	**119,434**	**63,041**	**178,806**
Swimming Pool			
Personal Services	12,843	14,403	15,123
Contractual Services	3,536	4,428	7,000
Commodities	5,439	5,816	9,000
Capital Outlay	7,269	4,786	5,000
Total	**29,088**	**29,433**	**36,123**
Noxious Weed			
Personal Services	0	727	6,000
Contractual Services	0	0	500
Commodities	95	685	1,000
Capital Outlay	0	0	0
Total	**95**	**1,412**	**7,500**
Court			
Personal Services	2,126	1,860	2,230
Contractual Services	2,087	1,739	3,000
Commodities	0	0	0
Capital Outlay	0	0	0
Total	**4,213**	**3,599**	**5,230**

Page Total	**331,168**	**264,312**	**432,430**

(Note: Should agree with general sub-totals.)

City of Norwich 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Ex			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	3.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	9,167	9,160	9,631
Receipts:			
Ad Valorem Tax	9,564	10,192	xxxxxxxxxxxxxxxxx
Delinquent Tax	491	315	338
Motor Vehicle Tax	1,234	1,379	1,291
Recreational Vehicle Tax	18	24	17
16/20M Vehicle Tax	19	20	18
Commercial Vehicle Tax	12	12	12
Watercraft Tax	0	0	0
Reimbursed Expense	5,937	6,182	6,182
Special Assessments	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	(168)	-274	-215
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**17,107**	**17,850**	**7,643**
Resources Available:	**26,275**	**27,010**	**17,274**
Expenditures:			
Cultural and Recreation			
Library Appropriations	11,170	11,629	22,489
Personal Services	5,944	5,750	6,038
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**17,114**	**17,379**	**28,527**
Unencumbered Cash Balance Dec 31	9,160	9,631	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	26,176	27,421	28,527
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	28,527
		Tax Required	11,253
	Delinquent Comp Rate:	3.0%	338
		Amount of 2023 Ad Valorem Tax	11,591

City of Norwich 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	24,520	14,922	16,098
Receipts:			
Ad Valorem Tax	20,435	29,537	xxxxxxxxxxxxxxxx
Delinquent Tax	1,050	913	977
Motor Vehicle Tax	2,636	2,947	3,741
Recreational Vehicle Tax	38	51	51
16/20M Vehicle Tax	40	42	51
Commercial Vehicle Tax	25	26	35
Watercraft Tax	0	0	0
Special Assessments	0	5	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-358	-794	-623
Miscellaneous	1,531	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**25,397**	**32,727**	**4,232**
Resources Available:	49,917	47,649	20,330
Expenditures:			
General Administration			
Personal Services	33,345	29,901	51,247
Contractual Services	1,650	1,650	1,650
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**34,995**	**31,551**	**52,897**
Unencumbered Cash Balance Dec 31	14,922	16,098	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	49,147	49,889	52,897
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	52,897
		Tax Required	32,567
	Delinquent Comp Rate:	3.0%	977
		Amount of 2023 Ad Valorem Tax	33,544

Adopted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	3.0%	0
		Amount of 2023 Ad Valorem Tax	0

City of Norwich 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	84,172	84,494	85,252
Receipts:			
State of Kansas Gas Tax	11,631	11,990	11,910
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**11,631**	**11,990**	**11,910**
Resources Available:	**95,803**	**96,484**	**97,162**
Expenditures:			
Street Maintenance			
Contractual Services	890	773	3,000
Commodities	967	1,007	84,710
Capital Lease	9,452	9,452	9,452
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**11,309**	**11,232**	**97,162**
Unencumbered Cash Balance Dec 31	84,494	85,252	0
2022/2023/2024 Budget Authority Amoun	94,761	96,996	97,162

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amoun	0	0	0

City of Norwich 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Fire Department**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	15,553	17,262	22,658
Receipts:			
Township Appropriations	35,000	50,000	50,000
Donations	17,794	4,562	0
Sale of Assets	0	0	0
Operating Transfers from			
General Fund	7,000	10,000	10,000
Reimbursed Expense	732	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	35	335	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**60,560**	**64,897**	**60,000**
Resources Available:	**76,114**	**82,159**	**82,658**
Expenditures:			
Emergency Services			
Personal Services	2,000	1,210	1,270
Contractual Services	25,832	23,209	23,209
Commodities	18,831	22,893	22,893
Capital Outlay	0	0	23,097
Debt Service			
Capital Lease - Equipment	12,189	12,189	12,189
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**58,852**	**59,501**	**82,658**
Unencumbered Cash Balance Dec 31	17,262	22,658	0
2022/2023/2024 Budget Authority Amoun	58,945	83,346	82,658

Adopted Budget

Emergency Medical Services	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	47,668	29,259	27,552
Receipts:			
Kingman County Appropriations	56,000	56,000	56,000
Sumner County Appropriations	55,000	55,000	55,000
State Aid - Emergency Vehicle	25,102	5,477	5,477
Transports	71,629	77,024	77,024
Reimbursed Expense	0	0	0
Donations	1,055	2,842	0
Interest on Idle Funds	0	0	0
Operating Transfer from			
Water Utility Fund	5,000	0	0
Miscellaneous	6,871	280	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**220,657**	**196,623**	**193,501**
Resources Available:	**268,325**	**225,882**	**221,053**
Expenditures:			
Emergency Services			
Personal Services	97,771	102,032	107,134
Contractual Services	59,292	47,254	50,000
Commodities	27,845	29,472	30,000
Capital Outlay	34,584	0	14,347
Debt Service			
Capital Lease - Equipment	19,572	19,572	19,572
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**239,065**	**198,330**	**221,053**
Unencumbered Cash Balance Dec 31	29,259	27,552	0
2022/2023/2024 Budget Authority Amoun	255,563	202,802	221,053

City of Norwich 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	142,603	135,128	106,424
Receipts:			
Charges for Service	129,740	131,469	131,469
Connection Fees	20	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	380	977	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**130,140**	**132,446**	**131,469**
Resources Available:	**272,742**	**267,574**	**237,893**
Expenditures:			
Operations			
Personal Services	78,208	100,238	105,250
Contractual Services	34,867	31,474	31,500
Commodities	19,539	29,438	29,500
Capital Outlay	0	0	71,643
Operating Transfer to			
Emergency Medical Service Fund	5,000	0	0
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**137,614**	**161,150**	**237,893**
Unencumbered Cash Balance Dec 31	135,128	106,424	0
2022/2023/2024 Budget Authority Amount	223,492	274,684	237,893

Adopted Budget

Sewer Service	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	73,203	48,369	39,831
Receipts:			
Charges for Service	38,772	39,508	39,508
Connection Fees	1,650	600	600
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**40,422**	**40,108**	**40,108**
Resources Available:	**113,625**	**88,477**	**79,939**
Expenditures:			
Operations			
Personal Services	46,482	28,923	30,369
Contractual Services	9,785	11,734	12,000
Commodities	8,989	7,989	8,000
Capital Outlay	0	0	29,570
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**65,256**	**48,646**	**79,939**
Unencumbered Cash Balance Dec 31	48,369	39,831	0
2022/2023/2024 Budget Authority Amount	120,008	84,586	79,939

City of Norwich 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Recreation**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Kingman County Appropriations	65,000	78,000	78,000
Reimbursed Expense	12,000	12,000	12,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**77,000**	**90,000**	**90,000**
Resources Available:	**77,000**	**90,000**	**90,000**
Expenditures:			
Cultural and Recreation			
Commission Appropriations	65,000	78,000	78,000
Personal Services	12,000	12,000	12,000
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**77,000**	**90,000**	**90,000**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount	90,000	90,000	90,000

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount	0	0	0

0

NON-BUDGETED FUNDS (A)

2024

(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Municipal Equipment Rese		**Capital Improvements Rese**		**Special Machinery**		**ARPA Funds**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	49,414	Cash Balance Jan 1	188,953	Cash Balance Jan 1	2,955	Cash Balance Jan 1	33,574	Cash Balance Jan 1		274,895
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Operating Transfers from:		Operating Transfer from:				ARPA Grant Proceeds	33,574			
General Fund	10,000	General Fund	0							
Total Receipts	10,000	Total Receipts	0	Total Receipts	0	Total Receipts	33,574	Total Receipts	0	43,574
Resources Available:	59,414	Resources Available:	188,953	Resources Available:	2,955	Resources Available:	67,148	Resources Available:	0	318,469
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government		General Government								
Capital Outlay	0	Commodities	0							
		Capital Outlay	0							
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	59,414	Cash Balance Dec 31	188,953	Cash Balance Dec 31	2,955	Cash Balance Dec 31	67,148	Cash Balance Dec 31	0	**318,469** **
										318,469 **

**Note: These two block figures should agree.

State of Kansas
City

2024

NOTICE OF BUDGET HEARING

The governing body of
City of Norwich
will meet on August 14, 2023 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	436,007	87.412	372,150	79.724	540,268	206,207	70.807
Debt Service							
Library	17,114	3.980	17,379	3.981	28,527	11,591	3.980
Employee Benefits	34,995	8.504	31,551	11.518	52,897	33,544	11.518
Special Highway	11,309		11,232		97,162		
Fire Department	58,852		59,501		82,658		
Emergency Medical Services	239,065		198,330		221,053		
Water Utility	137,614		161,150		237,893		
Sewer Service	65,256		48,646		79,939		
Recreation	77,000		90,000		90,000		
Non-Budgeted Funds-A							
Totals	1,077,212	99.896	989,939	95.223	1,430,397	251,342	86.305
						*Revenue Neutral Rate***	*86.305*
Less: Transfers	22,000		20,000		20,000		
Net Expenditure	1,055,212		969,939		1,410,397		
Total Tax Levied	251,376		251,382		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,516,368		2,639,421		2,912,238		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	1,185,678	1,122,761	1,058,497
Lease Purchase Principal	277,597	246,782	217,610
Total	1,463,275	1,369,543	1,276,108

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Carol Poe
Official Title: City Clerk

City of Norwich

2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	206,207	70.807	3,830
Debt Service	0		0
Library	11,591	3.980	215
Employee Benefits	33,543	11.518	623
			0
TOTAL	251,341	86.305	4,668

2023 July 1 Valuation: 2,912,238

Valuation Factor: 2,912.238

Neighborhood Revitalization Subj to Rebate: 54,091

Neighborhood Revitalization factor: 54.091

**This information comes from the 2024 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF CITY OF NORWICH, HEREBY NOTIFIES THE KINGMAN COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

__X__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on _____, 20___.

(Seal)

_____
Clerk or Officer of Governing Body

CITY OF NORWICH NOTICE OF BUDGET HEARING

2024

(Published in the Kingman Leader-Courier Thursday, July 27, 2023) 1t

NOTICE OF BUDGET HEARING

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Carol Poe

Official Title: City Clerk

CITY OF NORWICH NOTICE OF BUDGET HEARING

...shed in the Kingman Leader-Courier Thursday, July 27, 2023) It

2024

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Tax rates are expressed in mills

Revenue Neutral Rate as defined by KSA 79-2988

Carol Poe
Official Title: City Clerk

State of Kansas, Kingman County, ss:

Of lawful age, being duly sworn upon oath, states that they are one of the bookkeepers at

Kingman Leader-Courier
Kingman, Kansas

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said paper was entered as second class mail matter at the post office of this publication;

That said paper has a general paid circulation on a weekly basis in Kingman County, Kansas and is not a trade, religious or fraternal publication.

The attached was published on the following dates in a regular issue of said newspaper:

First Publication
Was made on the ...27...day of ...July..., 2023.

Second Publication
Wasmade on the .....day of....., 2023.

Third Publication
Was made on the .....day of....., 2023.

Publication Fee..... $.....

Affidavit, Notary's Fee..... $.....

Additional Copies.... at..... $.....

Total Publication Fee $...175.00...

Subscribed and Sworn to before me this ...29th... Day of...July..., 2023.

...Stephen Jones...
Notary Public