State of Kansas
City
2026

CERTIFICATE

To the Clerk of Sedgwick, State of Kansas
We, the undersigned, officers of
City of Clearwater
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

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Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	4,269,063	1,196,859	43.976
Debt Service	10-113	8	580,721	84,757	3.114
Library	12-1220	8	168,160	152,542	5.605
Library Emp Ben (202)	12-16,102	9	2		
Emp Ben (203)	12-16,102	9	15		
Sp Build (212)	12-1736	10	12		
Sp Liability (205)	76-6110	10	2		
Special Highway (206)		11	175,000		
Special Parks (209)		11	5,000		
Dept on Aging (207)		12	36,383		
Ambulance (215)		12	200		
Water (501)		13	469,482		
Sewer (550)		13	511,482		
Non-Budgeted Funds-A		14			
Totals		xxxxxx	6,215,522	1,434,158	52.695
Budget Hearing Notice		15			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					27,216,093
RNR Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	52.730
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: Nov. 3, 2025

County Clerk

Mayor

Governing Body

CPA Summary

Page No. 1

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City of Clearwater

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,252,638	126,183	1,943	434	2,301	1,618
Debt Service	46,808	4,715	73	16	86	60
Library	134,707	13,570	209	47	247	174
Library Emp Ben (202)						
Emp Ben (203)						
Sp Build (212)						
Sp Liability (205)						
TOTAL	1,434,153	144,468	2,225	497	2,634	1,852

County Treas Motor Vehicle Estimate	144,468				
County Treas Recreational Vehicle Estimate		2,225			
County Treas 16/20M Vehicle Estimate			497		
County Treas Commercial Vehicle Tax Estimate				2,634	
County Treas Watercraft Tax Estimate					1,852

Motor Vehicle Factor	0.10073				
Recreational Vehicle Factor		0.00155			
16/20M Vehicle Factor			0.00035		
Commercial Vehicle Factor				0.00184	
Watercraft Factor					0.00129

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Sewer (550)	Debt Service (401)	77,000	77,000	86,000	12-6a16
Lib Emp Ben (202)	General (100)	0	2	2	Close Acct
Emp Ben (203)	General (100)	0	15	15	Close Acct
Sp Build (212)	General (100)	2	12	12	Close Acct
Sp. Liab (205)	General (100)	0	2	2	Close Acct
General (100)	Sp Parks (209)	40,000	10,000	0	12-1,117
Amb (215)	General (100)	0	200	200	Close Acct
Water (501)	General (100)	138,872	148,487	156,437	12-825d
Water (501)	Eq Res	68,340	66,340	68,340	12-1,117
General (100)	Eq Res	904,786	733,066	1,434,153	12-1,117
Park Glen Estates PH2	Debt Service (401)	49,923			12-6a16
Sewer (550)	General (100)	138,872	148,487	156,437	12-825d
Sewer (550)	Eq Res	59,840	84,340	86,340	12-1,117
	Totals	1,477,635	1,267,951	1,987,938	
	Adjustments*				
	Adjusted Totals	1,477,635	1,267,951	1,987,938	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO Bond 2013	4/1/2013	10/1/2028	2.33	440,000	135,000	April	Oct	1,759	30,000	1,391	35,000
						Oct		1,759		1,391	
GO Bond 2014	3/27/2014	10/1/2034	3.52	790,000	470,000	April	Oct	8,538	40,000	7,938	40,000
						Oct		8,538		7,938	
GO Bond 2015-A	8/27/2015	10/1/2026	1.54	940,000	205,000	April	Oct	2,950	100,000	1,575	105,000
						Oct		2,950		1,575	
GO Bond 2017	12/1/2017	12/1/2033	2.92	611,000	410,000	June	Dec	5,820	40,000	5,340	40,000
						Dec		5,820		5,340	
GO Bond 2021	9/20/2021	10/1/2042	1.70	400,000	370,000	April	Oct	3,488	15,000	3,398	20,000
						Oct		3,488		3,398	
GO Bond 2024	10/1/2024	10/1/2044	3.75	1,045,000	1,045,000	April	Oct	18,369	40,000	17,729	40,000
						Oct		18,369		17,729	
GO Bond 2025						April	Oct				
						Oct					
Total G.O. Bonds					**2,635,000**			**81,845**	**265,000**	**74,740**	**280,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**2,635,000**			**81,845**	**265,000**	**74,740**	**280,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
Land Purchase	44348	180	2.55	381,600	305,280	30,934	30,934
Fire Truck	44589	180	2.88	474,026	421,862	39,364	39,364
Totals					**727,142**	**70,298**	**70,298**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: City of Clearwater
Sedgwick

As provided in KSA 75-2553 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem Tax	$134,707	$152,542
Delinquent Tax	$3,000	$1,000
Motor Vehicle Tax	$12,692	$13,570
Recreational Vehicle Tax	$253	$209
16/20M Vehicle Tax	$52	$47
TOTAL TAXES	$150,704	$167,368
Difference in Total Taxes:	$16,664	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$24,508,825	$27,198,148
Did Assessed Valuation Decrease?	No	
Levy Rate	5.496	5.609
Difference in Levy Rate:	0.113	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	858,793	870,473	831,162
Receipts:			
Ad Valorem Tax	1,258,294	1,252,638	xxxxxxxxxxxxxxxx
Delinquent Tax	15,869	14,000	14,000
Motor Vehicle Tax	132,871	133,296	126,183
Recreational Vehicle Tax	2,051	2,663	1,943
16/20M Vehicle Tax	639	545	434
Commercial Vehicle Tax	2,408	2,022	2,301
Watercraft Tax	1,710	2,093	1,618
Gross Earning (Intangible) Tax			0
Local Alcoholic Liquor	1,887	1,872	2,257
Local Sales Tax	289,421	290,000	290,000
Franchise Tax	175,084	180,000	180,000
Intergovernmental	760,846	785,000	827,000
Licenses & Permits	57,136	39,300	56,100
Charges for Services	330,636	328,400	327,900
Fines & Forfeitures	77,847	80,000	80,000
Use of Money and Property	65,712	69,300	42,300
Transfer from Water (501)	138,872	148,487	156,437
Transfer from Sewer (550)	138,872	148,487	156,437
Transfer from Lib Emp Ben (202)	0	2	2
Trasfer from Emp Ben (203)	0	15	15
Transfer from Spec Liab (205)	0	2	2
Transfer from Spec Build (212)	2	12	12
Transfer from Ambulance (215)		200	200
Neighborhood Revitalization Rebate			0
Miscellaneous	22,388	12,000	12,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,472,546**	**3,490,334**	**2,277,141**
Resources Available:	**4,331,338**	**4,360,807**	**3,108,303**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026

Resources Available:	4,331,338	4,360,807	3,108,303
Expenditures:			
Administration	802,428	817,410	864,560
Senior Center	68,795	68,345	77,808
Police	908,913	1,026,445	979,765
Court	85,957	86,000	86,522
Public Works	242,284	196,625	195,040
Fire	267,728	294,830	343,036
Park	258,461	260,922	256,131
Pool	97,817	105,156	119,750
Museum Building	11,175	13,997	13,050
Library Building	4,838	7,379	6,850
Special Project	631,233	601,928	476,551
Reserve	81,235	50,608	850,000
Sub-Total detail page	3,460,865	3,529,645	4,269,063
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,460,865**	**3,529,645**	**4,269,063**
Unencumbered Cash Balance Dec 31	870,473	831,162	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	3,975,878	4,319,444	4,269,063
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,269,063
		Tax Required	1,160,759
	Delinquent Comp Rate:	3.1%	36,100
		Amount of 2025 Ad Valorem Tax	1,196,859

CPA Summary

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Administration			
Personnel Services	332,687	349,460	370,310
Supplies & Materials	33,370	38,650	36,150
Contractual	405,872	423,300	453,600
Capital Outlay	0	0	0
Transfer out Eq Reserve	30,500	6,000	4,500
Total	**802,428**	**817,410**	**864,560**
Senior Center			
Personnel Services	42,866	49,350	43,660
Supplies & Materials	2,208	1,305	2,698
Contractual	16,621	15,590	12,580
Capital Outlay		0	17,400
Transfer out Eq Reserve	7,100	2,100	1,470
Total	**68,795**	**68,345**	**77,808**
Police			
Personnel Services	688,200	872,420	825,070
Supplies & Materials	35,429	47,975	46,675
Contractual	84,908	76,150	75,620
Capital Outlay	3,326	4,000	4,000
Transfer out Eq Reserve	97,050	25,900	28,400
Total	**908,913**	**1,026,445**	**979,765**
Court			
Personnel Services	29,709	33,000	34,100
Supplies & Materials	621	1,150	1,845
Contractual	42,177	51,400	50,127
Capital Outlay			
Transfer out Eq Reserve	13,450	450	450
Total	**85,957**	**86,000**	**86,522**
Public Works			
Personnel Services	98,379	115,990	114,505
Supplies & Materials	18,411	23,990	22,970
Contractual	28,154	33,105	30,525
Capital Outlay	42,000	800	2,300
Transfer out Eq Reserve	55,340	22,740	24,740
Total	**242,284**	**196,625**	**195,040**
Fire			
Personnel Services	78,311	73,300	81,250
Supplies & Materials	21,172	21,550	20,550
Contractual	58,481	61,380	60,136
Capital Outlay	39,364	49,800	89,800
Transfer out Eq Reserve	70,400	88,800	91,300
Total	**267,728**	**294,830**	**343,036**
Park			
Personnel Services	112,472	133,690	130,105
Supplies & Materials	11,558	21,020	16,200
Contractual	104,507	98,972	102,586
Capital Outlay	134	500	500
Transfer out Eq Reserve	29,790	6,740	6,740
Total	**258,461**	**260,922**	**256,131**
Pool			
Personnel Services	62,832	71,800	71,800
Supplies & Materials	15,980	15,350	15,500
Contractual	12,005	12,006	13,450
Capital Outlay	0	0	13,000
Transfer out Eq Reserve	7,000	6,000	6,000
Total	**97,817**	**105,156**	**119,750**
Mus Building			
Personnel Services			
Supplies & Materials	605	1,000	1,000
Contractual	8,570	10,497	10,050
Capital Outlay			
Transfer out Eq Reserve	2,000	2,500	2,000
Total	**11,175**	**13,997**	**13,050**
Library Building			
Personnel Services			
Supplies & Materials	202	1,000	1,000
Contractual	4,137	3,879	3,850
Capital Outlay			
Transfer out Eq Reserve	500	2,500	2,000
Total	**4,838**	**7,379**	**6,850**
Special Projects			
Personnel Services			
Supplies & Materials			
Contractual	2,961		
Capital Outlay	77,851	73,200	60,000
Transfer out Eq Reserve	510,421	518,728	416,551
Transfer to Spec Parks	40,000	10,000	
Total	**631,233**	**601,928**	**476,551**
Reserve			
Personnel Services			
Supplies & Materials			
Contractual			
Capital Outlay			
Transfer out Eq Reserve	81,235	50,608	850,000
Transfer to Spec Parks			
Total	**81,235**	**50,608**	**850,000**
TOTAL			
Personnel Services	1,445,456	1,699,010	1,670,800
Supplies & Materials	139,556	172,990	164,588
Contractual	768,393	786,279	812,524
Capital Outlay	162,674	128,300	187,000
Transfer out	944,786	743,066	1,434,151
Total	**3,460,865**	**3,529,645**	**4,269,063**

Page Total	**3,460,865**	**3,529,645**	**4,269,063**

(Note: Should agree with general sub-totals.)

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	200,933	176,256	99,107
Receipts:			
Ad Valorem Tax	7,943	46,808	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,665	800	800
Motor Vehicle Tax	11,231	841	4,715
Recreational Vehicle Tax	174	17	73
16/20M Vehicle Tax	72	45	16
Commercial Vehicle Tax	202	13	86
Watercraft Tax	168	13	60
Special Assessments	118,323	142,000	306,864
Transfer In from Temp Note (318)	49,923		
Transfer in from Sewer (550)	77,000	77,000	86,000
Interest on Idle Funds	1,185	500	800
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**269,885**	**268,037**	**399,414**
Resources Available:	**470,818**	**444,293**	**498,521**
Expenditures:			
Bond Prinicipal	225,000	265,000	325,000
Bond Interest	69,562	80,186	155,721
Supplies			100,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Ex			
Total Expenditures	**294,562**	**345,186**	**580,721**
Unencumbered Cash Balance Dec 31	176,256	99,107	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	450,888	445,186	580,721
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	580,721
		Tax Required	82,201
	Delinquent Comp Rate:	3.1%	2,556
		Amount of 2025 Ad Valorem Tax	84,757

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	4,972
Receipts:			
Ad Valorem Tax	119,811	134,707	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,449	3,000	1,000
Motor Vehicle Tax	10,411	12,692	13,570
Recreational Vehicle Tax	161	253	209
16/20M Vehicle Tax	61	52	47
Commercial Vehicle Tax	188	193	247
Watercraft Tax	156	199	174
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**132,236**	**151,096**	**15,247**
Resources Available:	**132,236**	**151,096**	**20,219**
Expenditures:			
Appropriation	132,236	146,124	168,160
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**132,236**	**146,124**	**168,160**
Unencumbered Cash Balance Dec 31	0	4,972	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	134,170	146,124	168,160
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	168,160
		Tax Required	147,941
	Delinquent Comp Rate:	3.1%	4,601
		Amount of 2025 Ad Valorem Tax	152,542

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library Emp Ben (202)**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax	0	2	2
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**2**	**2**
Resources Available:	0	2	2
Expenditures:			
Transfer to General (100)	0	2	2
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**2**	**2**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	10	200	2
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2
		Tax Required	0
		Delinquent Comp Rate: 3.1%	0
		Amount of 2025 Ad Valorem Tax	0

Adopted Budget **Emp Ben (203)**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax		15	15
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**15**	**15**
Resources Available:	**0**	**15**	**15**
Expenditures:			
Transfer to General (100)	0	15	15
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**15**	**15**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	20	200	15
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15
		Tax Required	0
		Delinquent Comp Rate: 3.1%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Sp Build (212)**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax	2	12	12
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2**	**12**	**12**
Resources Available:	**2**	**12**	**12**
Expenditures:			
Transfer to General (100)	2	12	12
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2**	**12**	**12**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	20	500	12
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12
		Tax Required	0
	Delinquent Comp Rate:	3.1%	0
		Amount of 2025 Ad Valorem Tax	0

Adopted Budget **Sp Liability (205)**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax	0	2	2
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**2**	**2**
Resources Available:	**0**	**2**	**2**
Expenditures:			
Transfer to General (100)	0	2	2
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**2**	**2**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	10	200	2
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2
		Tax Required	0
	Delinquent Comp Rate:	3.1%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway (206)**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	126,570	130,425	80,505
Receipts:			
State of Kansas Gas Tax	71,814	69,300	69,300
County Transfers Gas	31,439	30,580	30,580
Interest on Idle Funds	603	200	200
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**103,855**	**100,080**	**100,080**
Resources Available:	**230,425**	**230,505**	**180,585**
Expenditures:			
Capital Outlay	100,000	150,000	175,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**100,000**	**150,000**	**175,000**
Unencumbered Cash Balance Dec 31	130,425	80,505	5,585
2024/2025/2026 Budget Authority Amount	100,000	150,000	175,000

Adopted Budget

Special Parks (209)	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	5,130	6,173	5,173
Receipts:			
Intergovernmental	1,030		
Transfer from General (100)	40,000	10,000	0
Interest on Idle Funds	13		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**41,043**	**10,000**	**0**
Resources Available:	**46,173**	**16,173**	**5,173**
Expenditures:			
Contractual	10,350		
Capital Outlay	0	11,000	5,000
Transfer to Eq Reserve (200)	29,650		
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**40,000**	**11,000**	**5,000**
Unencumbered Cash Balance Dec 31	6,173	5,173	173
2024/2025/2026 Budget Authority Amount	44,000	11,000	5,000

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Dept on Aging (207)**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	3,833	1,441	1,441
Receipts:			
Intergovernmental	20,151	18,000	35,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**20,151**	**18,000**	**35,000**
Resources Available:	**23,984**	**19,441**	**36,441**
Expenditures:			
Personnel Services	14,478	9,400	19,041
Supplies	8,066	8,240	8,700
Contractual	0	360	7,412
Capital Outlay	0	0	600
Transfer Out	0		630
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**22,544**	**18,000**	**36,383**
Unencumbered Cash Balance Dec 31	1,441	1,441	58
2024/2025/2026 Budget Authority Amoun	34,602	18,000	36,383

Adopted Budget

Ambulance (215)	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges for Services		200	200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**200**	**200**
Resources Available:	**0**	**200**	**200**
Expenditures:			
Transfer to General (100)		200	200
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**200**	**200**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amoun	200	200	200

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water (501)**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	54,970	134,493	142,158
Receipts:			
Charges for Services	495,743	465,200	477,100
Use of Money and Property	655	500	500
Interest on Idle Funds			
Miscellaneous	2,532		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**498,930**	**465,700**	**477,600**
Resources Available:	**553,900**	**600,193**	**619,758**
Expenditures:			
Personnel Services	103,316	118,340	117,755
Supplies and Materials	46,563	50,660	51,950
Contractual	61,002	73,208	74,000
Capital Outlay	1,314	1,000	1,000
Transfer Out General (100)	138,872	148,487	156,437
Transfer Out Eq Reserve (200)	68,340	66,340	68,340
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**419,407**	**458,035**	**469,482**
Unencumbered Cash Balance Dec 31	134,493	142,158	150,276
2024/2025/2026 Budget Authority Amoun	419,503	458,035	469,482

Adopted Budget

Sewer (550)	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	167,162	252,305	246,298
Receipts:			
Charges for Services	514,309	497,200	518,200
Use of Money and Property	1,297	1,000	1,000
Interest on Idle Funds			
Miscellaneous	877		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**516,482**	**498,200**	**519,200**
Resources Available:	**683,644**	**750,505**	**765,498**
Expenditures:			
Personnel Services	102,627	117,340	116,855
Supplies and Materials	7,236	12,620	9,950
Contractual	45,765	63,820	55,300
Capital Outlay	0	600	600
Transfer Out General (100)	138,872	148,487	156,437
Transfer Out Eq Reserve (200)	59,840	84,340	86,340
Transfer Out Debt Svc (401)	77,000	77,000	86,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**431,340**	**504,207**	**511,482**
Unencumbered Cash Balance Dec 31	252,305	246,298	254,016
2024/2025/2026 Budget Authority Amoun	431,482	504,207	511,482

CPA Summary

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		**Park Glen Estates PH2**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,012,461	Cash Balance Jan 1	49,923	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		2,062,384
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Use of Money	22,385									
Transfer In Gen	904,786									
Transfer In Water	68,340									
Transfer In Sewer	59,840									
Sale of Surplus	258,369									
Total Receipts	1,313,720	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,313,720
Resources Available:	3,326,181	Resources Available:	49,923	Resources Available:	0	Resources Available:	0	Resources Available:	0	3,376,104
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital	807,049	Transfer Out Debt Svc	49,923							
Total Expenditures	807,049	Total Expenditures	49,923	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	856,972
Cash Balance Dec 31	2,519,132	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**2,519,132** **
										2,519,132 **

**Note: These two block figures should agree.

CPA Summary

2026

NOTICE OF BUDGET HEARING

The governing body of

City of Clearwater

will meet on August 26, 2025 at 6:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,460,865	58.141	3,529,645	51.110	4,269,063	1,196,859	44.005
Debt Service	294,562	0.367	345,186	1.910	580,721	84,757	3.116
Library	132,236	5.536	146,124	5.496	168,160	152,542	5.609
Library Emp Ben (202)	0		2		2		
Emp Ben (203)			15		15		
Sp Build (212)	2		12		12		
Sp Liability (205)	0		2		2		
Special Highway (206)	100,000		150,000		175,000		
Special Parks (209)	40,000		11,000		5,000		
Dept on Aging (207)	22,544		18,000		36,383		
Ambulance (215)			200		200		
Water (501)	419,407		458,035		469,482		
Sewer (550)	431,340		504,207		511,482		
Non-Budgeted Funds-A	856,972						
Totals	5,757,928	64.044	5,162,428	58.516	6,215,522	1,434,158	52.730
						*Revenue Neutral Rate***	*52.730*
Less: Transfers	1,477,635		1,267,951		1,987,938		
Net Expenditure	4,280,293		3,894,477		4,227,584		
Total Tax Levied	1,434,153		1,434,153		xxxxxxxxxxxxxxxxx		
Assessed Valuation	22,393,359		24,508,825		27,198,148		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	895,000	2,860,000	2,635,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	843,171	779,034	727,142
Total	1,738,171	3,639,034	3,362,142

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

City of Clearwater

Official Title: City Treasurer

Affidavit of Publication

Kayla Hope Rausch
Of lawful age being duly sworn upon oath states
That she is the lawful billing clerk/asst at

Times-Sentinel Newspapers, LLC
State of Kansas

A weekly newspaper printed in the state of Kansas, and published in and of general circulation in **Sedgwick County,** with a general paid circulation on a yearly Basis in Sedgwick County of Kansas, and that said Newspaper is not a trade, religious, or fraternal Publication. That said newspaper has been published at least weekly 50 times a year, has been so published ntinuously and uninterruptedly in said county and state For a period of more than five years prior to the first ublication of said notice and has been admitted to the Post Office of Cheney, Kansas, in Sedgwick County as Second class matter. That the attached is a true copy ereof and was published on the following dates in the Regular and entire Issue of said newspaper.

First Publication was made
On the 7 Day of Aug, 2025
Second Publication was made
On the _____ Day of _____, 2025
Third Publication was made
On the _____ Day of _____, 2025

Total Publication Fee $ 209.63

Kayla Rausch

Subscribed and sworn to before me this

12 Day of Aug, 2025

Melissa Olthoff

Notary Public

My Commission expires on 5/23/28

NOTARY PUBLIC - State of Kansas
MELISSA OLTHOFF
MY APPT. EXPIRES 5/23/28

PUBLIC NOTICE

First Published in TSnews August 7, 2025 (1t)

State of Kansas
City

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,460,865	58.141	3,529,645	51.110	4,269,06	1,196,85	44.005
Debt Service	294,54	0.367	345,18	1.910	580,72	84,75	3.116
Library	132,23	5.536	146,12	5.496	168,16	152,54	5.609
Emp Ben (202)	0		2		2		
Emp Ben (203)			15		15		
Sp Build (212)	2		12		12		
Sp Liability (205)	0		2		2		
Special Highway (206)	100,00		150,00		175,00		
Special Parks (209)	40,00		11,00		5,00		
Dept on Aging (207)	22,54		18,00		36,38		
Ambulance (215)			20		20		
Water (501)	419,40		458,03		469,48		
Sewer (550)	431,34		504,20		511,48		
Non-Budgeted Funds-A	856,97						
Totals	5,757,92	64,044	5,162,43	58,516	6,215,52	1,434,15	52,730
Less: Transfers	1,477,63		1,267,95		1,987,93		
Net Expenditure	4,280,29		3,894,47		5,227,58		
Total Tax Levied	1,434,15		1,434,15		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	22,393,35		24,508,82		27,198,14		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	895,000	2,860,000	2,635,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	843,171	779,034	727,142
Total	1,738,171	3,639,034	3,362,142

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** *Revenue Neutral Rate as defined by KSA 79-2988*

City of Clearwater
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