State of Kansas
Special District

CERTIFICATE

2026

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Elm Creek Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	6,325	1,024	0.141
Debt Service	10-113				
Totals		xxxxxxxxx	6,325	1,024	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

7,225,808

Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	0.142
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: 10-1, 2025

Sandra K. Wilson
County Clerk

Governing Body

CPA Summary

Elm Creek Cemetery
Marshall County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,024	42	1	11	2	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,024	42	1	11	2	0

County Treas Motor Vehicle Estimate 42

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 11

County Treas Commercial Vehicle Tax Estimate 2

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04102

RVT Factor 0.00098

16/20M Factor 0.01074

Comm Veh Facto 0.00195

Watercraft Facto: 0.00000

2026

Elm Creek Cemetery
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Elm Creek Cemetery
Marshall County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Elm Creek Cemetery
Marshall County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2026

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	5,443	5,546	5,245
Receipts:			
Ad Valorem Tax	1,078	1,024	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			42
Recreational Vehicle Tax			1
16/20M Vehicle Tax			11
Commercial Vehicle Tax			2
Watercraft Tax			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,078**	**1,024**	**56**
Resources Available:	**6,521**	**6,570**	**5,301**
Expenditures:			
Mowing	850	1,200	1,200
Budget & Publication	125	125	150
Treasurer's Salary			150
Cash Reserve (2026 column)			4,825
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**975**	**1,325**	**6,325**
Unencumbered Cash Balance Dec 31	5,546	5,245	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	6,451	6,507	6,325
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,325
		Tax Required	1,024
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	1,024

CPA Summary

State of Kansas
2026 Special District

NOTICE OF BUDGET HEARING

The governing body of
Elm Creek Cemetery
Marshall County
will meet on August 21, 2025 at 7:00 p.m. at 1718 11th Rd, Marysville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Marshall County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 202		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	975	0.142	1,325	0.143	6,325	1,024	0.142
Debt Service							
Totals	975	0.142	1,325	0.143	6,325	1,024	0.142
						*Revenue Neutral Rate***	*0.142*
Less: Transfers	0		0		0		
Net Expenditures	975		1,325		6,325		
Total Tax Levied	1,025		1,024		xxxxxxxxxxxxxxx		
Assessed Valuation	7,192,428		7,165,876		7,224,009		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Connie Heidebrecht

Column

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

State of Florida, County of Broward, ss:

Ankit Sachdeva, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of The Marysville Advocate, a newspaper printed and published in the City of Marysville, County of Marshall, State of Kansas, and that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the hereto attached:

PUBLICATION DATES:
Aug. 7, 2025

NOTICE ID: GP8cpUXkJulnXhz98VzE
NOTICE NAME: Elm Creek Cemetery Notice of Hearing
Publication Fee: 68.00

I declare under penalty of perjury under the laws of the state of Kansas that the foregoing is true and correct.

Ankit Sachdeva

(Signed)_____

SHERI SMITH
Notary Public - State of Florida
Commission # HH######
Expires on May 31, 2026

VERIFICATION

State of Florida
County of Broward

Subscribed in my presence and sworn to before me on this: 08/08/2025

S Smith

Notary Public
Notarized remotely online using communication technology via Proof.

Newspaper page size: Width: 10.25 in., Height: 21.00 in.

BUDGET HEARING

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State of Kansas
2025 Special District

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General	975	0.142	1,325	0.143	6,325	1,024	0.142
Debt Service							
Totals	975	0.142	1,325	0.143	6,325	1,024	0.142
						Revenue Neutral Rate**	0.142
Less: Transfers	0		0		0		
Net Expenditures	975		1,325		6,325		
Total Tax Levied	1,025		1,024		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	7,192,410		7,163,076		7,234,009		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Connie Hendricks
County Clerk

(First published in The Marysville Advocate on Thursday, Aug 7, 2025)