State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Chase County, State of Kansas
We, the undersigned, officers of
Silver Creek Watershed # 25

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1219	5	30,994	4,742	1.930
Debt Service	10-113				
Totals		xxxxxxxxxx	30,994	4,742	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
2,456,140
Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate: 1.926

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: August 15, 2024
Connie M. Pugsley
County Clerk

Governing Body

CPA Summary

Silver Creek Watershed # 25
Chase County 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,742	245	7	140	75	9
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,742	245	7	140	75	9

County Treas Motor Vehicle Estimate 245

County Treas Recreational Vehicle Estimate 7

County Treas 16/20M Vehicle Estimate 140

County Treas Commercial Vehicle Tax Estimate 75

County Treas Watercraft Tax Estimate 9

MVT Factor 0.05167

RVT Factor 0.00148

16/20M Factor 0.02952

Comm Veh Facto 0.01582

Watercraft Factor 0.00190

2025

Silver Creek Watershed # 25
Chase County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Silver Creek Watershed # 25
Chase County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	33,614	34,656	25,776
Receipts:			
Ad Valorem Tax	1,584	4,742	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		244	245
Recreational Vehicle Tax		8	7
16/20M Vehicle Tax		144	140
Commercial Vehicle Tax		74	75
Watercraft Tax		8	9
LAVTR			0
Cash Adjustment (per Annual Report)			
Interest on Idle Funds	3		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,587**	**5,220**	**476**
Resources Available:	**35,201**	**39,876**	**26,252**
Expenditures:			
Adminstration	89	600	600
Maintenance		12,300	29,194
Tree & Brush Service	320	1,000	1,000
Budget & Publication	136	200	200
Capital Outlay			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**545**	**14,100**	**30,994**
Unencumbered Cash Balance Dec 31	34,656	25,776	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	29,912	14,123	30,994
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,994
		Tax Required	4,742
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	4,742

CPA Summary

Silver Creek Watershed # 25 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 2,461,958

Valuation Factor: 2,461.958

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Chase County Leader News
109 W. 6th Ave
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of Chase County Leader News, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Chase, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Jul. 20, 2024

Notice ID: pED3nzQjIiK8NHw7cC5P
Notice Name: Silver Creek WS

PUBLICATION FEE: $21.32

Bettina Shank
Operations Manager

VERIFICATION

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 04-10-2027

STATE OF KANSAS
COUNTY OF CHASE

Signed or attested before me on this
23rd day of July, A.D. 2024.

Notary Public

Newspaper page size: Width: 10.25 in., Height: 19.94 in.

NOTICE OF BUDGET HEARING

The governing body of
Silver Creek Watershed # 25
Chase County
will meet on August 2, 2024 at 6:30 PM at Grand Central, 215 Broadway, Cottonwood Falls for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Chase County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	545	2.445	14,100	2.127	30,994	4,742	1.926
Totals	545	2.445	14,100	2.127	30,994	4,742	1.926
						*Revenue Neutral Rate**	1.926
Less: Transfers	0		0		0		
Net Expenditures	545		14,100		30,994		
Total Tax Levied	4,742		4,742		xxxxxxxxxxxxxxx		
Assessed Valuation	1,939,115		2,229,384		2,461,958		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Charles Magathon