CERTIFICATE

2023

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Clifford Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

RETURN BY
OCT 01 2022
Butler County Clerks Office

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
Fire Protection	19-2716	5	5,269	4,747	1.073 F
Total		xxxxx	5,269	4,747	1.073
Fund	**K.S.A.**				
General	79-1962	6	165,702	151,461	15.522 T
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7			
Special Road	80-1413				
Noxious Weed	2-1318				
Special Machinery		7			
Totals		xxxxxx	165,702	151,461	15.522
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		8			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

Final County Assessed Valuation	County Clerk's Use Only
Clifford Township	9,757,639
Fire Protection	4,422,920
Nov 1, 2022 Total Assessed Valuation	

Clifford Township Revenue Neutral Rate	15.474
Fire Protection Revenue Neutral Rate	1.065

Assisted by:

Address:

Email:

Attest: October 27, 2022
County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary

Clifford Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	150,976	4,816	94	268	602	0
Debt Service		0	0	0	0	0
Library		0	0	0	0	0
Road		0	0	0	0	0
Special Road		0	0	0	0	0
Noxious Weed		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
Total	150,976	4,816	94	268	602	0

County Treas Motor Vehicle Estimate 4,816

County Treas Recreational Vehicle Estimate 94

County Treas 16/20M Vehicle Estimate 268

County Treas Commercial Vehicle Tax Estimate 602

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03190

RVT Factor 0.00062

16/20M Factor 0.00178

Comm Veh Factor 0.00399

Watercraft Factor 0.00000

Clifford Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Special Machinery	20,000			80-122
	Total	20,000	0	0	
	Adjustments*				
	Adjusted Totals	20,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Clifford Township
Butler County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Clifford Township 2023
FUND PAGE
Adopted Budget

Fire Protection	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	751	598	323
Receipts:			
Ad Valorem Tax	4,465	4,706	xxxxxxxxxxxxxx
Delinquent Tax	14		
Motor Vehicle Tax	307	249	165
Recreational Vehicle Tax	6	2	3
16/20M Vehicle Tax	28	26	19
Commercial Vehicle Tax	27	11	12
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,847**	**4,994**	**199**
Resources Available:	**5,598**	**5,592**	**522**
Expenditures:			
Potwin Fire Department	5,000	5,269	5,269
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**5,000**	**5,269**	**5,269**
Unencumbered Cash Balance Dec 31	598	323	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	5,269	5,269	5,269
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,269
		Tax Required	4,747
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	4,747

CPA Summary

Desired Carryover Into 2024

Desired Carryover Amount:	$0
Estimated Mill Rate Impact:	
2023 Tot Exp/Non-Appr Must Be:	**$0**
Expenditures Must Be Changed by:	**$0**

Projected Carryover Into 2024

$323	2022 Ending Cash Balance (est.)
$199	2023 Non-AV Receipts (est.)
$4,747	2023 Ad Valorem Tax (est.)
$5,269	Total 2023 Resources Available
$5,000	Less 2021 Expenditures
$269	Projected 2024 carryover (est.)

Estimated Mill Rate & Revenue Neutral Rate Comparison

1.073	2023 Estimated Fund Mill Rate
1.249	2022 Fund Mill Rate
1.065	**Revenue Neutral Rate (KSA 79-2988)**
1.073	2023 Estimated Total Mill Rate
1.249	2022 Total Mill Rate

Is a rate hearing/resolution required: **Yes**

Follow procedure prescribed by KSA 79-2988 to exceed the Revenue Neutral Rate.

Clifford Township
FUND PAGE

2023

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	8,893	1,564	520
Receipts:			
Ad Valorem Tax	113,066	150,976	xxxxxxxxxxxxxx
Delinquent Tax	5,120		
Motor Vehicle Tax	6,530	5,720	4,816
Recreational Vehicle Tax	127	97	94
16/20 M Vehicle Tax	356	348	268
Commercial Vehicle Tax	866	628	602
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Special Highway/Gasoline Tax	8,359	6,889	7,941
Refunds	191		
Cemetery Plot	20		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**134,635**	**164,658**	**13,721**
Resources Available:	**143,528**	**166,222**	**14,241**
Expenditures:			
Officers Pay	2,040	2,600	2,600
Salaries & Wages	7,011	7,380	7,380
Employee Benefits		2,400	2,400
Taxes	1,171	16,054	16,054
Supplies/Utilities	6,182	1,500	1,500
Equipment & Repairs		21,127	21,127
Insurance	7,143	500	500
Contract Labor	12,900	12,816	12,816
Professional Fees	204	200	200
Road Maintenance/Materials	81,478	84,895	84,895
Cemetery/Weeds		2,000	2,000
Fuel	3,835	14,230	14,230
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	20,000		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**141,964**	**165,702**	**165,702**
Unencumbered Cash Balance Dec 31	1,564	520	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	141,237	165,702	165,702
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	165,702
		Tax Required	151,461
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	151,461

CPA Summary

Clifford Township 2023

FUND PAGE - ROAD AND SPECIAL MACHINERY

Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Cash Forward (2023 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Availa			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	271,455
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	20,000
Interest on Idle Funds	
Other	
Resources Available:	291455
Total Expenditures	
Unencumbered Cash Balance, Dec 31	291,455

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Clifford Township
Butler County
will meet on August 29, 2022 at 8:00 p.m. at David Nellans residence at 7432 NW 160th St, Burns, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at Marlin Thiessen's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
Fire Protection	5,000	2.136	5,269	1.249	5,269	4,747	1.073
Total	5,000	2.136	5,269	1.249	5,269	4,747	1.073
						Fire Protection Revenue Neutral Rate	*1.065*
Total Tax Levied:							
Fire Protection	4,455		4,706		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Fire Protection	2,085,369		3,768,762		4,423,542		

	Expenditures	Actual Rate*	Expenditures	Actual Rate*	Budget Expenditure	2022 Ad Valorem Tax	Proposed Est. Tax Rate*
Fund							
General	141,964	23.731	165,702	18.061	165,702	151,461	15.524
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Special Machinery							
Totals	141,964	23.731	165,702	18.061	165,702	151,461	15.524
						Clifford Township Revenue Neutral Rate	*15.474*
Less: Transfers	20,000		0		0		
Net Expenditure	121,964		165,702		165,702		
Total Tax Levied:							
Township	118,618		150,976		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,998,483		8,359,021		9,756,761		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Curtis Wiebe
Treasurer

Expected print dimensions of advertisement:
Width: 4.94 in., Height: 6.5 in.

Newspaper page size: Width: 10.00 in., Height: 21.06 in.
Publisher may wrap or break notice between pages.

Published in the Butler County Times-Gazette Jul 12, 2022

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Clifford Township
Butler County
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BUDGET SUMMARY

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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
Fire Protection	5,000	2.136	5,269	1.249	5,269	4,747	1.073
Total	5,000	2.136	5,269	1.249	5,269	4,747	1.073
						Fire Protection Revenue Neutral Rate	*1.065*
Total Tax Levied:							
Fire Protection	4,455		4,706		xxxxxxxxxxxxxx		
Assessed Valuation:							
Fire Protection	2,085,369		3,768,762		4,423,542		

Fund	Expenditures	Actual Rate*	Expenditures	Actual Rate*	Budget Expenditure	2022 Ad Valorem Tax	Proposed Est. Tax Rate*
General	141,964	23.731	165,702	18.061	165,702	151,461	15.524
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Special Machinery							
Totals	141,964	23.731	165,702	18.061	165,702	151,461	15.524
						Clifford Township Revenue Neutral Rate	*15.474*
Less: Transfers	20,000		0		0		
Net Expenditure	121,964		165,702		165,702		
Total Tax Levied:							
Township	118,618		150,976		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,998,483		8,359,021		9,756,761		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Curtis Wiebe
Treasurer

284450

Resolution No. 22-01

A RESOLUTION OF THE CLIFFORD TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the CLIFFORD Township Fire Fund was calculated as 1.065 mills by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the CLIFFORD Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 29, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the CLIFFORD Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CLIFFORD TOWNSHIP:

The CLIFFORD Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.065 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 29 day of August 2022 (month and year) and SIGNED by the Governing Body.

Clifford Township			
Governing Body Members	YES	NO	No Vote
David Nellans, Trustee	✓		
Curtis Wiebe, Treasurer	✓		
Marlin Thiessen, Clerk	✓		

Attested:

Trustee

Treasurer

Clerk

8-29-2022

Date