State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
Neola Cemetery Dist. 4

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	42,429	3,206	2.086
Debt Service	10-113				
Totals		xxxxxxxxx	42,429	✓ 3,206	2.086
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					1,536,732
RNR Hearing Notice					Nov. 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

RNR 2.138

Revenue Neutral Rate	2.138
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Dawn Schreiber, CPA

Address:
101 S Main
Stafford, KS 67578
Email:
dawn@ramaop.com

President
Treasurer
Trustee
Secretary

Attest: _____, 2024

County Clerk

Governing Body

CPA Summary

Neola Cemetery Dist. 4
Stafford County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,209	65	3	26	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,209	65	3	26	0	0

County Treas Motor Vehicle Estimate 65

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 26

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02026

RVT Factor 0.00093

16/20M Factor 0.00810

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

Neola Cemetery Dist. 4
Stafford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Neola Cemetery Dist. 4
Stafford County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	36,136	39,805	39,029
Receipts:			
Ad Valorem Tax	3,175	3,209	xxxxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	91		65
Recreational Vehicle Tax	4		3
16/20M Vehicle Tax	11		26
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Taxes			
Donations	3,165	0	0
Interest Income	191	515	100
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**6,637**	**3,724**	**194**
Resources Available:	**42,773**	**43,529**	**39,223**
Expenditures:			
Donation	46	100	100
Insurance	1,569	1,600	650
Legal Expense	53	0	0
Mowing	1,300	1,600	1,600
Accounting	0	200	100
Repairs & Maintenance	0	1,000	950
Cash Reserve (2025 column)			39,029
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**2,968**	**4,500**	**42,429**
Unencumbered Cash Balance Dec 31	39,805	39,029	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	39,348	39,348	42,429
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	42,429
		Tax Required	3,206
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	3,206

CPA Summary

NOTICE OF BUDGET HEARING

(Published in The Record July 25, 2024)1t

NOTICE OF BUDGET HEARING

State of Kansas
2025 Special District

The governing body of
Neola Cemetery Dist. 4
Stafford County
will meet on August 2, 2024 at 7 pm at 100095 NE 140th Ave, Turon, KS 67583 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 100095 NE 140th Ave, Turon, KS 67583 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
eneral	2,968	1.989	4,500	1.989	42,429	3,206	2.136
bt Servi							
tals	2,968	1.989	4,500	1.989	42,429	3,206	2.136
						Revenue Neutral Rate**	2.138
t: Transfers	0		0		0		
Expenditures	2,968		4,500		42,429		
al Tax Levied	3,211		3,209		xxxxxxxxxxxxxxxx		
essed Valuation	1,573,296		1,604,366		1,500,912		

tstanding Indebtedness,

	2022	2023	2024
n 1,			
. Bonds	0	0	0
ense Bonds	0	0	0
er	0	0	0
e Pur. Princ.	0	0	0
Total	0	0	0

a. rates are expressed in mills.
evenue Neutral Rate as defined by KSA 79-2988

Neola Cemetery District #4

County of Reno
State of Kansas

PROOF OF PUBLICATION

SHERYL GREEN, being duly sworn, says on her oath that she is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of July 25th, 2024 and the last publication in the issue of July 25th, 2024.

Sheryl Green

PUBLISHER

Subscribed and sworn before me this 25th day of July, 2024

LACEY HAYDEN
Notary Public - State of Kansas
My Appt. Expires Oct 6, 2027

Notary Public

My commission expires_____