State of Kansas
Special District

2025

CERTIFICATE

To the Clerk of Doniphan County, State of Kansas
We, the undersigned, officers of
FIRE DISTRICT NO. 1

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	151,312	100,000	3.150
Debt Service	10-113				
Equipment Reserve		6	165,690		
		6			
Totals		xxxxxxxxxx	317,002	100,000	3.150
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice		7			
RNR Hearing Notice		8			31,740,639
Neighborhood Revitalization Rebate		9			Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	3.150
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Peggy Franken, County Clerk
785-985-3513
Address:
PO Box 278 120 E Chestnut St
Troy, KS 66087
Email:
clerk@dpcountyks.com

Attest: August 26, 2024
Peggy Franken
County Clerk

John Boyd
Bob Halter
Robert Ryan
Governing Body

CPA Summary

FIRE DISTRICT NO. 1
Doniphan County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	100,000	11,019	201	888	815	173
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	100,000	11,019	201	888	815	173

County Treas Motor Vehicle Estimate 11,019

County Treas Recreational Vehicle Estimate 201

County Treas 16/20M Vehicle Estimate 888

County Treas Commercial Vehicle Tax Estimate 815

County Treas Watercraft Tax Estimate 173

MVT Factor 0.11019

RVT Factor 0.00201

16/20M Factor 0.00888

Comm Veh Factor 0.00815

Watercraft Factor 0.00173

2025

FIRE DISTRICT NO. 1
Doniphan County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Equipment Reserve		24,905	51,965	19-3612c
	Totals	0	24,905	51,965	
	Adjustments*				
	Adjusted Totals	0	24,905	51,965	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

FIRE DISTRICT NO. 1
Doniphan County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FIRE DISTRICT NO. 1
Doniphan County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	15,351	56,958	41,737
Receipts:			
Ad Valorem Tax	98,756	100,000	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,748	1,189	
Motor Vehicle Tax	9,636	9,231	11,019
Recreational Vehicle Tax	182	160	201
16/20M Vehicle Tax	781	898	888
Commercial Vehicle Tax	709	529	815
Watercraft Tax		106	173
In Lieu of Taxes			
Donations	900	100	
Deposits	935		
Interest on Idle Funds	555	500	500
Neighborhood Revitalization Rebate	-2,637	-3,682	-4,021
Miscellaneous	1,560		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**113,125**	**109,031**	**9,575**
Resources Available:	**128,476**	**165,989**	**51,312**
Expenditures:			
Operations	71,518	50,000	50,000
Equipment		19,297	19,297
Equipment Reserve Transfer		24,905	51,965
Fire Truck Purchase		30,050	30,050
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**71,518**	**124,252**	**151,312**
Unencumbered Cash Balance Dec 31	56,958	41,737	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	134,680	124,252	151,312
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	151,312
		Tax Required	100,000
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	100,000

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment Reserve**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	270,820	270,820	113,725
Receipts:			
Transfer from General		24,905	51,965
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**24,905**	**51,965**
Resources Available:	**270,820**	**295,725**	**165,690**
Expenditures:			
Equipment		182,000	165,690
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**182,000**	**165,690**
Unencumbered Cash Balance Dec 31	270,820	113,725	0
2023/2024/2025 Budget Authority Amount:	182,800	182,000	165,690

Adopted Budget 0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
2025 Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

FIRE DISTRICT NO. 1

Doniphan County

will meet on August 26, 2024 at 9:00 A.M. at Doniphan County Courthouse 120 E Chestnut St Troy, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	71,518	3.188	124,252	3.165	151,312	100,000	3.150
Debt Service							
Equipment Reserve			182,000		165,690		
Totals	71,518	3.188	306,252	3.165	317,002	100,000	3.150
						*Revenue Neutral Rate***	*3.150*
Less: Transfers	0		24,905		51,965		
Net Expenditures	71,518		281,347		265,037		
Total Tax Levied	100,000		100,000		xxxxxxxxxxxxxxx		
Assessed Valuation	31,367,874		31,593,928		31,741,211		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Robert Ryser

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

FIRE DISTRICT NO. 1

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Doniphan County

Revenue Neutral Rate*	3.150	Proposed Tax Rate	3.150

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

FIRE DISTRICT NO. 1

2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	100,000	3.150	4,021
Debt Service			0
			0
			0
			0
			0
TOTAL	100,000	3.150	4,021

2024 July 1 Valuation: 31,741,211

Valuation Factor: 31,741.211

Neighborhood Revitalization Subj to Rebate: 1,276,161

Neighborhood Revitalization factor: 1276.161

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

(First published in the Kansas Chief August 1, 2024)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Doniphan County Townships, Fire Districts, Cemetery Districts

will meet on August 26, 2024 at 9:00 A.M. at Doniphan County Courthouse 120 E Chestnut St Troy, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
Burr Oak Twp General	10,084	1.808	12,881	1.820	17,787	8,210	1.800
Burr Oak Twp Road	20,318	4.204	22,281	4.231	33,453	21,375	4.686
Revenue Neutral Rate							6.487
Center Twp General	45,549	0.523	21,827	0.523	15,522	11,529	0.557
Center Twp Road	87,272	5.360	89,616	5.359	91,423	83,331	5.470
Center Twp Cemetery	12,500	0.497	10,069	0.497	1,507	9,632	0.465
Revenue Neutral Rate							6.493
Independence Twp General	7,659	0.362	57,050	0.379	38,966	8,170	0.388
Independence Twp Road	105,094	4.153	196,219	4.941	99,619	93,573	4.444
Revenue Neutral Rate							4.832
Marion Twp General	16,402	2.208	30,600	2.292	46,590	15,440	2.342
Marion Twp Road	55,053	4.733	35,434	4.912	34,858	32,964	5.000
Revenue Neutral Rate							7.342
Union Twp General	7,359	0.111	8,542	0.113	18,720	1284	0.117
Union Twp Road	63,697	5.725	63,597	5.830	63,788	61,031	6.000
Revenue Neutral Rate							6.172
Washington Twp General	22,325	0.856	36,397	0.800	38,185	29,762	0.781
Revenue Neutral Rate							0.781
Wayne Twp General	0	0.419	15,279	0.433	20,376	5,083	0.448
Wayne Twp Road	50,960	4.133	52,473	4.279	52,660	50,249	4.431
Revenue Neutral Rate							4.880
Wolf River Twp General	9,160	0.448	9,000	0.455	9,160	8,852	0.471
Wolf River Twp Road	105,406	3.829	76,030	3.893	78,036	73,881	4.000
Wolf River Twp Cemetery	9,789	0.479	9,716	0.487	9,811	9,478	0.504
Revenue Neutral Rate							5.011
Fire District No. 1	71,518	3.188	124,252	3.165	151,312	100,000	3.150
Fire District No. 1 Equip Res			182,000		165,690		
Revenue Neutral Rate							3.150
Fire District No. 2	104,355	4.616	216,083	2.429	237,038	90,000	2.501
Revenue Neutral Rate							2.501
Fire District No. 3	118,591	0.584	108,600	1.5	96,078	64,653	1.546
Fire District No. 3 Equip Res					11,970		
Revenue Neutral Rate							1.546
Fire District No. 4	83,527	5.771	84,872	5.663	86,765	79,154	5.577
Fire District No. 4 Equip Res			10,514		23,674		
Revenue Neutral Rate							5.577
Fire District No. 5	42,817	2.611	99,912	2.581	111,589	83,855	2.617
Revenue Neutral Rate							2.617
Doniphan Cemetery No. 1	50,126	1.299	24,726	1944	24,025	15,791	1392
Doniphan Cemetery No. 1 Road	33,000		7,500		7,500		
Revenue Neutral Rate							1393
Rosedale Cemetery No. 2	2,563	0.431	9,267	0.447	16,178	3,000	0.455
Revenue Neutral Rate							0.456
Wolf River Cemetery No. 3	3,256	0.599	3,201	0.62	3,355	3,164	0.645
Revenue Neutral Rate							0.645
Totals	1,088,881	58.947	1,617,878	58.391	1,805,633	960,861	59.787
						Revenue Neutral Rate**	59.883
Less: Transfers	39,256		54,040		72,248		
Net Expenditure	1,088,881		1,563,838		1,733,385		
Total Tax Levied	1,002,810		962,363		960,861		
Assessed Valuation	158,358,266		158,485,220		155,775,671		

Outstanding Indebtedness, January 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Exceeds Revenue Neutral Rate

***Revenue Neutral Rate as defined by KSA 79-2988*

Peggy Franken
County Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and s
publisher of *The Kansas Chief*'s weekly newspaper prin
of Kansas, and published in and of general circulatio
County, Kansas, with a general paid circulation on a
Doniphan County, Kansas, and that said newspaper
religious or fraternal publication.

Said newspaper is weekly published at least weekly 5
has been so published continuously and uninterruptedly
and state for a period of more than five years prior to th
tion of said notice; and has been admitted at the post offi
Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and w
the regular and entire issue of said newspaper for 1
weeks, the first publication thereof being made as afor
1 day of August, 2
subsequent publications being made on the following

_____, 20___

_____, 20___

_____, 20___

Publisher

Subscribed and sworn to before me this 1st
day of August, 2024.

Notary Public

My commission expires 1-24-26

Printer's fee/ Affidavit fee $ 150

DWIGHT D. F
Notary Public - State of
My Appt. Expi

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF FIRE DISTRICT NO. 1 HEREBY NOTIFIES THE DONIPHAN COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

✓ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on 7/15, 2024.

(Seal)

Clerk or Officer of Governing Body

3.150