STATE OF KANSAS
MEADE COUNTY
2023

CERTIFICATE

TO THE CLERK OF MEADE COUNTY, STATE OF KANSAS
WE THE UNDERSIGNED OFFICERS OF
COUNTY OF MEADE

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2022 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2023.

TABLE OF CONTENTS:			2023 ADOPTED BUDGET		
ADOPTED BUDGET		PAGE NO.	EXPENDITURES	AMOUNT OF 2022 TAX TO BE LEVIED	COUNTY CLERK'S USE ONLY
ALLOCATION OF MVT, RVT, & 16/20M VEH		2			
SCHEDULE OF TRANSFERS		2			
STATEMENT OF INDEBTEDNESS		3			
STATEMENT OF CONDITIONAL LEASE, ETC.		3a			
FUND					
GENERAL	79-1946	4	3,902,086	3,138,183	24.274
ROAD & BRIDGE	68-5,101	5	1,995,000	1,268,679	9.813
COUNTY BLDG	19-1573	6	160,000	129,271	1.000
SPECIAL BRIDGE	68-1103	7	425,000	0	
HEALTH	65-204	8	473,500	93,221	.721
DIRECT ELECTION	19-3435a	9	40,500	27,688	.214
NOXIOUS WEED	2-1318	10	173,000	153,026	1.184
APPRAISER'S COST	19-436	11	206,000	183,387	1.419
AMBULANCE	65-6113	12	458,000	310,296	2.400
ECONOMIC DEVELOPMENT	19-4102	13	77,000	77,031	.596
EMPLOYEE BENEFITS	12-16,102	14	2,080,000	1,817,561	14.059
BOND AND INTEREST	10-113	15	19,991	22,228	.179
SPECIAL ALCOHOL & DRUG	65-4060	16	165	0	
MEADE COUNTY UTILITY	12-825D	17	540,000	0	
SPECIAL HWY IMPROV	68-589	18	0		
SPECIAL ROAD & BRIDGE EQUIP	68-141G	19	0		
SPECIAL AMBULANCE	19-119	20	0		
NOXIOUS WEED EQUIPMENT FUND	2-1318	21	0		
911 TELEPHONE	19-236	22	0		
			10,550,242	7,220,571	55.852
OTHER DISTRICTS:					
RURAL FIRE FUND	19-3610	23	271,000	261,972	2.319
RURAL FIRE EQUIP	19-119	24	0		
COPENHAVER DRAINAGE DISTR	24-302	25	22,300	0	
PLAINS CEMETERY	15-1015	26	41,000	26,978	.527
GRACELAND CEMETERY	15-1015	27	82,500	32,027	.578
FOWLER CEMETERY	15-1015	28	82,000	21,125	
FOWLER TOWNSHIP GENERAL	79-1972	29	23,000	0	
FOWLER TOWNSHIP ROAD	68-518C	30	235,000	105,942	11.781
LOGAN TOWNSHIP GENERAL	79-1972	31	6,000	0	
LOGAN TOWNSHIP ROAD	68-518C	32	130,000	46,689	17.515
ODEE TOWNSHIP GENERAL	79-1972	33	5,750	0	
ODEE TOWNSHIP ROAD	68-518C	34	110,000	36,877	13.207
PUBLICATION					
FINAL ASSESSED VALUATION					

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES_____ NO_____

ASSISTED BY:

HAY - RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

ATTEST: 9/1, 2022

Janet Dale
COUNTY CLERK

GOVERNING BODY

STATE OF KANSAS
MEADE COUNTY
2023

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXS

2022 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2022 BUDGET	ALLOCATION FOR YEAR 2023			DON'T TYPE
		MVT	RVT	16/20 VEH TAX	
GENERAL	2,592,976	83023	1962	24162	109,148
ROAD & BRIDGE	1,130,459	36196	855	10534	47,585
COUNTY BUILDING	114,562	3668	87	1068	4,822
EMPLOYEE BENEFITS	1,802,937	57728	1364	16800	75,892
DIRECT ELECTION	27,123	868	21	253	1,142
NOXIOUS WEED	141,874	4543	107	1322	5,972
AMBULANCE	181,543	5813	137	1692	7,642
APPRAISER COST	211,116	6760	160	1967	8,887
HEALTH	108,140	3462	82	1008	4,552
ECONOMIC DEVELOPMENT	73,072	2340	55	681	3,076
BOND AND INTEREST	18,477	592	14	172	778
TOTAL	6,402,279	204,992	4,845	59,658	269,495
					0
		0 03202			
			0.00076		
			RVT FACTOR		0 00932

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2022

SCHEDULE OF TRANSFERS

FUND TRANSFERRED FROM	FUND TRANSFERRED TO	2021 AMOUNT	2022 AMOUNT	2023 AMOUNT	
ROAD & BRIDGE	SPECIAL HWY IMPR.	400,000			KSA 68-589
ROAD & BRIDGE	SPECIAL BRIDGE	0			KSA 68-589
ROAD & BRIDGE	SPECIAL EQUIPMENT	0			KSA 68-589
NOXIOUS WEED	SPEC WEED EQUIP.	20,000			KSA 19-119
AMBULANCE	AMBULANCE EQUIP	40,000			KSA 19-119
RURAL FIRE	RURAL FIRE EQUIP	140,000			KSA 19-119
		600,000	0	0	

STATE OF KANSAS
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STATEMENT OF INDEBTEDNESS

PURPOSE OF BONDS	ISSUE DATE	INT RATE %	AMOUNT ISSUED	AMOUNT OUTSTANDING 1/1/2022	DATE DUE INTEREST	DATE DUE PRINCIPAL	AMOUNT DUE 2022 INTEREST	AMOUNT DUE 2022 PRINC	AMOUNT DUE 2023 INTEREST	AMOUNT DUE 2023 PRINCIPAL
GENERAL OBLIGATION BONDS										
SERIES 2016	11/18/16	2.9300%	300,000	254,100	4/1 & 10/1	4/1 & 10/1	6,978	13,100	6,591	13,400
NONE										
TOTAL GENERAL OBLIGATION BONDS				254,100			6,978	13,100	6,591	13,400

STATE OF KANSAS
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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

updated 6/14/22 ITEM PURCHASED	DATE OF CONTRACT	TERM OF CONTRACT (MONTHS)	INT. RATE %	TOTAL AMOUNT FINANCED (BEGINNING PRINCIPAL	PRINCIPAL BALANCE DUE 1/1/2022	PAYMENTS DUE 2022	PAYMENTS DUE 2023
COURTHOUSE IMPROVEMENTS	10/13/16	360	3.13%	2,283,700	1,845,000	155,086	155,086
2 CATERPILLAR MOTOR GRADERS	2/22/16		3.10%	460,000	69,944	72,111	
TOTAL				$ 2,743,700	$ 1,914,944	$ 227,197	$ 155,086

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1		719,034	324,668	252,339
TAXES AND SHARED REVENUES:				
AD VALOREM TAX		1,851,527	2,469,501	XXXXXXXXXXXXXXXX
DELINQUENT TAX		11,112	5,000	5,000
MOTOR VEHICLE TAX		91,534	75,000	109,148
INTANGIBLE TAX		19,609	13,000	13,000
INTEREST ON DELIQUENT TAXES		45,788	15,000	15,000
LAW ENFORCEMENT-JAIL		53,548	25,000	25,000
LAW ENFORCEMENT-CITY SERVICES			64,080	147,374
SEVERANCE TAX		12,523	10,000	10,000
LOCAL SALES TAX		405,345	275,000	275,000
LICENSES, PERMITS & FEES:				
COUNTY OFFICERS FEES		153,179	90,000	90,000
MISCELLANEOUS FEES		10,724	2,000	2,000
MOTOR VEHICLE REGISTRATION		20,509	15,000	15,000
USE OF MONEY AND PROPERTY:				
INTEREST ON IDLE FUNDS		16,132	10,000	10,000
CHARGES - LANDFILL		10,330	7,500	7,500
MISCELLANEOUS:				
REIMBURSED EXPENSES		43,351	15,000	15,000
MISCELLANEOUS		82,488	5,000	5,000
TOTAL RECEIPTS		2,827,699	3,096,081	744,022
RESOURCES AVAILABLE		3,546,733	3,420,749	996,361

STATE OF KANSAS
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ADOPTED BUDGET

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
RESOURCES AVAILABLE		3,546,733	3,420,749	996,361
EXPENDITURES:				
GENERAL GOVERNMENT				
COUNTY COMMISSIONERS				
PERSONAL SERVICE		61,177	66,000	68,000
COMMODITIES		2,942	1,000	1,000
CONTRACTUAL		737	4,000	4,000
CAPITAL OUTLAY				
TOTAL		64,856	71,000	73,000
COUNTY CLERK				
PERSONAL SERVICE		110,655	115,500	119,000
COMMODITIES		1,857	3,000	3,000
CONTRACTUAL		7,140	7,500	4,500
CAPITAL OUTLAY		0		
TOTAL		119,652	126,000	126,500
COUNTY TREASURER				
PERSONAL SERVICE		133,657	145,000	150,000

ADOPTED BUDGET

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
COMMODITIES		2,565	3,000	3,000
CONTRACTUAL		5,133	6,000	4,000
CAPITAL OUTLAY				
TOTAL		141,355	154,000	157,000
COUNTY ATTORNEY				
PERSONAL SERVICE		83,289	100,760	104,000
COMMODITIES		7,800	3,000	3,000
CONTRACTUAL		2,635	8,000	6,000
CAPITAL OUTLAY		0		
TOTAL		93,724	111,760	113,000
CLERK OF DISTRICT COURT				
COMMODITIES		4,362	7,000	7,000
CONTRACTUAL		59,407	80,100	79,100
CAPITAL OUTLAY			3,500	3,500
TOTAL		63,769	90,600	89,600
COURTHOUSE GENERAL				
PERSONAL SERVICE		61,519	65,500	68,000
COMMODITIES		57,379	30,000	60,000
CONTRACTUAL		397,612	325,000	601,000
CAPITAL OUTLAY		12,692	15,000	15,000
TOTAL		529,202	435,500	744,000
REGISTER OF DEEDS				
PERSONAL SERVICE		74,623	80,500	83,000
COMMODITIES		3,844	2,500	2,500
CONTRACTUAL		4,625	3,500	2,000
CAPITAL OUTLAY		9,401	4,000	4,000
TOTAL		92,493	90,500	91,500
TOTAL GENERAL GOVERNMENT		1,105,051	1,079,360	1,394,600
PUBLIC SAFETY				
SHERIFF				
PERSONAL SERVICE		567,858	705,000	742,120
COMMODITIES		64,791	75,000	68,132
CONTRACTUAL		98,876	50,000	76,691
CAPITAL OUTLAY		158,398	80,000	138,314
TOTAL		889,923	910,000	1,025,257
JAIL				
PERSONAL SERVICE		278,385	275,000	316,394
COMMODITIES		84,901	100,000	84,833
CONTRACTUAL		60,468	74,500	55,028
CAPITAL OUTLAY		6,464	10,000	81,474
TOTAL		430,218	459,500	537,729
JUVENILE DETENTION				
CONTRACTUAL		10,092	16,000	16,000
EMERGENCY PREPAREDNESS				
PERSONAL SERVICES		43,424	61,000	63,000
COMMODITIES		1,399	3,000	3,000
CONTRACTUAL		752	5,000	4,000
CAPITAL OUTLAY		0	4,000	4,000
TOTAL		45,575	73,000	74,000
TOTAL PUBLIC SAFETY		1,375,808	1,458,500	1,652,986

ADOPTED BUDGET

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
ENVIRONMENTAL				
SOLID WASTE				
PERSONAL SERVICES		133,865	111,750	140,000
COMMODITIES		11,822	22,500	22,500
CONTRACTUAL		72,827	30,000	30,000
CAPITAL OUTLAY		0	7,500	7,500
TOTAL ENVIRONMENTAL		218,514	171,750	200,000
APPROPRIATIONS TO BOARDS				
FAIR MAINTENANCE		47,668	47,668	51,368
FAIR PREMIUMS		18,632	18,632	18,632
CONSERVATION		18,000	20,000	20,000
EXTENSION COUNCIL		168,000	170,000	172,000
HISTORICAL		40,000	40,000	40,000
COUNCIL ON AGING		102,000	105,000	105,000
MENTAL HEALTH		27,500	27,500	27,500
DEVELOPMENTAL DISABLED		15,000	15,000	15,000
OTHER APPROPRIATIONS		8,368	15,000	15,000
BUILDING LEASE PAYMENT		77,524		80,000
SPECIAL BUILDING FUND				75,000
SPECIAL EQUIPMENT FUND				35,000
TOTAL APPROPRIATIONS		522,692	458,800	654,500
		0	0	0
TOTAL EXPENDITURES		3,222,065	3,168,410	3,902,086
UNENCUMBERED CASH BALANCE, DECEMBER 31		324,668	252,339	XXXXXXXXXXXXXXX
BUDGET AUTHORITY		3,040,256	3,168,410	
			NON APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	3,902,086
			TAX REQUIRED	2,905,725
			ADJ FOR NEIGHBORHOOD REVIT	203,401
			DELINQUENCY COMPUTATION	29,057
			AMOUNT OF 2022 AD VALOREM TAX	3,138,183

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ADOPTED BUDGET

ROAD AND BRIDGE FUND	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1		202,058	176,084	157,712
RECEIPTS:				
AD VALOREM TAX		1,077,306	1,076,628	XXXXXXXXXXXXXX
DELINQUENT TAX		6,608	5,000	5,000
MOTOR VEHICLE TAX		51,082	40,000	47,585
SPECIAL CITY COUNTY HWY		320,770	275,000	275,000
TOWNSHIP WORK REIMBURSEMENTS		340,124	335,000	335,000
TOTAL RECEIPTS		1,795,890	1,731,628	662,585
RESOURCES AVAILABLE		1,997,948	1,907,712	820,297
EXPENDITURES:				
TRANSPORTATION HIGHWAYS:				
MAINTENANCE				
PERSONAL SERVICE		630,144	650,000	675,000
COMMODITIES		517,169	925,000	625,000
CONTRACTUAL		34,530	50,000	45,000
CAPITAL OUTLAY		167,910	125,000	175,000
LEASE PAYMENT		72,111		75,000
TRANSFERS		400,000		400,000
		0		
TOTAL EXPENDITURES		1,821,864	1,750,000	1,995,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		176,084	157,712	XXXXXXXXXXXXXX
BUDGET AUTHORITY		1,900,000	1,900,000	
			NON APPORIATED BALANCE	
			TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	1,995,000
			TAX REQUIRED	1,174,703
			ADJ FOR NEIGHBORHOOD REVIT	82,229
			DELINQUENCY COMPUTATION	11,747
			AMOUNT OF 2022 AD VALOREM TAX	1,268,679

ADOPTED BUDGET

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COUNTY BUILDING FUND	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1		30,597	31,490	34,983
RECEIPTS:				
AD VALOREM TAX		108,497	109,107	XXXXXXXXXXXXXXX
DELINQUENT TAX		669	500	500
MOTOR VEHICLE TAX		5,368	4,490	4,822
REIMBURSEMENT		3,000		
TOTAL RECEIPTS		117,534	114,097	5,322
RESOURCES AVAILABLE		148,131	145,587	40,305
EXPENDITURES:				
GENERAL GOVERNMENT				
CONTRACTUAL SERVICES		39,079	33,041	
LEASE PAYMENT		77,562	77,563	160,000
CAPITAL OUTLAY				
TOTAL EXPENDITURES		116,641	110,604	160,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		31,490	34,983	XXXXXXXXXXXXXXX
BUDGET AUTHORITY		200,000	150,145	
			NON APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	160,000
			TAX REQUIRED	119,695
			ADJ FOR NEIGHBORHOOD REVIT	8,379
			DELINQUENCY COMPUTATION	1,197
			AMOUNT OF 2022 AD VALOREM TAX	129,271
			DO NOT TYPE THIS	(0)

ADOPTED BUDGET

SPECIAL BRIDGE FUND	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1		810,296	446,208	425,000
RECEIPTS:				
AD VALOREM TAX				XXXXXXXXXXXXXXX
DELINQUENT TAX				
MOTOR VEHICLE TAX				
TRANSFER FROM ROAD AND BRIDGE FUND				
REIMBURSEMENT		200,000		
TOTAL RECEIPTS		200,000	0	0
RESOURCES AVAILABLE		1,010,296	446,208	425,000
EXPENDITURES:				
TRANSPORATION				
BRIDGE MAINTENANCE		564,088	21,208	425,000
TOTAL EXPENDITURES		564,088	21,208	425,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		446,208	425,000	XXXXXXXXXXXXXXX
BUDGET AUTHORITY		800,000	750,000	
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				425,000
TAX REQUIRED				0
ADJ FOR NEIGHBORHOOD REVIT				0
DELINQUENCY COMPUTATION				0
AMOUNT OF 2022 AD VALOREM TAX				0

ADOPTED BUDGET

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COUNTY HEALTH FUND	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1		110,507	148,842	84,732
RECEIPTS:				
AD VALOREM TAX		95,348	102,990	XXXXXXXXXXXXXXX
DELINQUENT TAX		149	400	400
MOTOR VEHICLE TAX			4,000	4,552
GRANTS - STATE OF KANSAS		217,784	167,500	167,500
SERVICES FEES		153,490	130,000	130,000
TOTAL RECEIPTS		466,771	404,890	302,452
RESOURCES AVAILABLE		577,278	553,732	387,184
EXPENDITURES:				
GENERAL GOVERNMENT				
PERSONAL SERVICES		215,713	234,000	242,000
CONTRACTUAL SERVICES		65,276	120,000	116,500
COMMODITIES		115,353	110,000	110,000
CAPITAL OUTLAY		32,094	5,000	5,000
TOTAL EXPENDITURES		428,436	469,000	473,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		148,842	84,732	XXXXXXXXXXXXXXX
BUDGET AUTHORITY		460,000	469,000	
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				473,500
TAX REQUIRED				86,316
ADJ FOR NEIGHBORHOOD REVIT				6,042
DELINQUENCY COMPUTATION				863
AMOUNT OF 2022 AD VALOREM TAX				93,221

ADOPTED BUDGET

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DIRECT ELECTION FUND	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1		13,105	26,940	13,646
RECEIPTS:				
AD VALOREM TAX		38,990	25,831	XXXXXXXXXXXXXXX
DELINQUENT TAX		165	75	75
MOTOR VEHICLE TAX		1,314	1,300	1,142
REIMBURSEMENT				
TOTAL RECEIPTS		40,469	27,206	1,217
RESOURCES AVAILABLE		53,574	54,146	14,863
EXPENDITURES:				
GENERAL GOVERNMENT				
PERSONAL SERVICES		9,719	8,500	8,500
COMMODITIES		100	2,000	2,000
CONTRACTUAL		16,815	25,000	25,000
CAPITAL OUTLAY			5,000	5,000
TOTAL EXPENDITURES		26,634	40,500	40,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		26,940	13,646	XXXXXXXXXXXXXXX
BUDGET AUTHORITY		40,500	40,500	
			NON APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	40,500
			TAX REQUIRED	25,637
			ADJ FOR NEIGHBORHOOD REVIT	1,795
			DELINQUENCY COMPUTATION	256
			AMOUNT OF 2022 AD VALOREM TAX	27,688

MEADE COUNTY

NOXIOUS WEED FUND	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1		3,357	4,869	5,037
RECEIPTS:				
AD VALOREM TAX		136,232	135,118	XXXXXXXXXXXXXX
DELINQUENT TAX		779	300	300
MOTOR VEHICLE TAX		6,097	5,750	5,972
GAS STORAGE BACK TAX				
CHARGES FOR SALES AND SERVICES:				
CHEMICAL SALES & NOX WEED TREAT		50,969	20,000	20,000
REIMBURSEMENT FOR LABOR		15,290		
OTHER REIMBURSEMENTS		15,627		
TOTAL RECEIPTS		224,994	161,168	26,272
RESOURCES AVAILABLE		228,351	166,037	31,309
EXPENDITURES:				
NATURAL RESOUCES				
PERSONAL SERVICES		144,181	110,000	120,000
COMMODITIES		45,666	35,000	35,000
CONTRACTUAL		13,635	6,000	8,000
CAPITAL OUTLAY				
TRANSFER - EQUIP		20,000	10,000	10,000
TOTAL EXPENDITURES		223,482	161,000	173,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		4,869	5,037	XXXXXXXXXXXXXX
BUDGET AUTHORITY		224,886	163,000	
			NON APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	173,000
			TAX REQUIRED	141,691
			ADJ FOR NEIGHBORHOOD REVIT	9,918
			DELINQUENCY COMPUTATION	1,417
			AMOUNT OF 2022 AD VALOREM TAX	153,026

ADOPTED BUDGET

APPRAISERS COST FUND	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1		20,363	48,747	24,810
RECEIPTS:				
AD VALOREM TAX		218,525	201,063	XXXXXXXXXXXXXX
DELINQUENT TAX		1,145	500	500
MOTOR VEHICLE TAX		9,135	8,500	8,887
MISCELLANEOUS		3,314	2,000	2,000
TOTAL RECEIPTS		232,119	212,063	11,387
RESOURCES AVAILABLE		252,482	260,810	36,197
EXPENDITURES:				
GENERAL GOVERNMENT				
PERSONAL SERVICES		139,902	140,000	145,000
CONTRACTUAL SERVICES		59,321	55,000	55,000
COMMODITIES		2,661	6,000	6,000
CAPITAL OUTLAY		1,851	35,000	
TOTAL EXPENDITURES		203,735	236,000	206,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		48,747	24,810	XXXXXXXXXXXXXX
BUDGET AUTHORITY		231,150	236,000	
			NON APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	206,000
			TAX REQUIRED	169,803
			ADJ FOR NEIGHBORHOOD REVIT	11,886
			DELINQUENCY COMPUTATION	1,698
			AMOUNT OF 2022 AD VALOREM TAX	183,387

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MEADE COUNTY
2023

ADOPTED BUDGET

AMBULANCE FUND	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1		26,596	36,317	21,615
RECEIPTS:				
AD VALOREM TAX		171,331	172,898	XXXXXXXXXXXXXX
DELINQUENT TAX		882	400	400
MOTOR VEHICLE TAX		7,387	7,000	8,674
REIMBURSEMENTS				
CHARGES FOR AMBULANCE RUNS		132,802	140,000	140,000
TOTAL RECEIPTS		312,402	320,298	149,074
RESOURCES AVAILABLE		338,998	356,615	170,689
EXPENDITURES:				
HEALTH				
PERSONAL SERVICES		199,193	220,000	330,000
COMMODITIES		29,329	40,000	40,000
CONTRACTUAL		34,159	50,000	48,000
CAPITAL OUTLAY		0	25,000	40,000
TRANSFER - SPECIAL EQUIP		40,000		
TOTAL EXPENDITURES		302,681	335,000	458,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		36,317	21,615	XXXXXXXXXXXXXX
BUDGET AUTHORITY		360,000	360,000	
			NON APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	458,000
			TAX REQUIRED	287,311
			ADJ FOR NEIGHBORHOOD REVIT	20,112
			DELINQUENCY COMPUTATION	2,873
			AMOUNT OF 2022 AD VALOREM TAX	310,296

ADOPTED BUDGET

ECONOMIC DEVELOPMENT	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1		5,187	7,007	2,349
RECEIPTS:				
AD VALOREM TAX		74,416	69,592	XXXXXXXXXXXXXX
DELINQUENT TAX		491	250	250
MOTOR VEHICLE TAX		3,701	2,500	3,076
REIMBURSEMENTS				
TOTAL RECEIPTS		78,608	72,342	3,326
RESOURCES AVAILABLE		83,795	79,349	5,675
EXPENDITURES:				
APPROPRIATIONS		76,788	32,000	32,000
SALARY			45,000	45,000
DISTRIBUTIONS				
REIMBURSEMENTS				
TOTAL EXPENDITURES		76,788	77,000	77,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		7,007	2,349	XXXXXXXXXXXXXX
BUDGET AUTHORITY		77,816	77,000	
			NON APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	77,000
			TAX REQUIRED	71,325
			ADJ FOR NEIGHBORHOOD REVIT	4,993
			DELINQUENCY COMPUTATION	713
			AMOUNT OF 2022 AD VALOREM TAX	77,031

ADOPTED BUDGET

EMPLOYEES' BENEFITS FUND	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1		154,577	356,598	265,181
RECEIPTS:				
AD VALOREM TAX		1,683,022	1,717,083	XXXXXXXXXXXXXX
DELINQUENT TAX		9,351	6,000	6,000
MOTOR VEHICLE TAX		74,442	70,000	75,892
REIMBURSEMENTS		88,832	50,000	50,000
TOTAL RECEIPTS		1,855,647	1,843,083	131,892
RESOURCES AVAILABLE		2,010,224	2,199,681	397,073
EXPENDITURES:				
EMPLOYEES' BENEFITS:				
SOCIAL SECURITY		222,856	245,000	265,000
RETIREMENT		282,224	325,000	335,000
WORKMEN'S COMPENSATION		50,841	60,000	65,000
UNEMPLOYMENT		2,729	3,000	3,500
HEALTH INSURANCE		1,094,976	1,300,000	1,410,000
WORKSITE BENEFIT		0	1,500	1,500
TOTAL EXPENDITURES		1,653,626	1,934,500	2,080,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		356,598	265,181	XXXXXXXXXXXXXX
BUDGET AUTHORITY		1,864,500	1,934,500	
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				2,080,000
TAX REQUIRED				1,682,927
ADJ FOR NEIGHBORHOOD REVIT				117,805
DELINQUENCY COMPUTATION				16,829
AMOUNT OF 2022 AD VALOREM TAX				1,817,561

STATE OF KANSAS
MEADE COUNTY
2023

ADOPTED BUDGET

BOND AND INTEREST	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1		2,602	2,684	0
RECEIPTS:				
AD VALOREM TAX		19,083	16,084	XXXXXXXXXXXXXXXX
DELINQUENT TAX		109	75	75
MOTOR VEHICLE TAX		942	1,235	778
REIMBURSEMENTS				
TOTAL RECEIPTS		20,134	17,394	853
RESOURCES AVAILABLE		22,736	20,078	853
EXPENDITURES:				
PRINCIPAL		12,700	13,100	13,400
INTEREST		7,352	6,978	6,591
TOTAL EXPENDITURES		20,052	20,078	19,991
UNENCUMBERED CASH BALANCE, DECEMBER 31		2,684	0	XXXXXXXXXXXXXXXX
BUDGET AUTHORITY		20,052	20,078	
			NON APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	19,991
			TAX REQUIRED	19,138
			ADJ FOR NEIGHBORHOOD REVIT	1,340
			DELINQUENCY COMPUTATION	1,750
			AMOUNT OF 2022 AD VALOREM TAX	22,228

ADOPTED BUDGET

SPECIAL ALCOHOL & DRUG ABUSE	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1		477	0	0
RECEIPTS:				
LIQUOR TAX			160	165
SPECIAL DISTRIBUTION				
TOTAL RECEIPTS		0	160	165
RESOURCES AVAILABLE		477	160	165
EXPENDITURES:				
HEALTH				
CONTRACTUAL		477	160	165
TOTAL EXPENDITURES		477	160	165
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	0
BUDGET AUTHORITY		400	400	

ADOPTED BUDGET

MEADE COUNTY UTILITY	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1		165,803	295,850	188,803
RECEIPTS:				
SALES TO USERS		444,792	350,000	350,000
SALE OF CONTAINERS		3,920	2,953	1,197
OTHER				
REIMBUSRSEMENT LABOR				
TOTAL RECEIPTS		448,712	352,953	351,197
RESOURCES AVAILABLE		614,515	648,803	540,000
EXPENDITURES:				
OPERATIONS:				
PERSONAL SERVICES		133,180	165,000	165,000
COMMODITIES		87,829	100,000	100,000
CONTRACTUAL		71,145	75,000	75,000
CAPITAL OUTLAY		26,511	120,000	200,000
OTHER				
TOTAL EXPENDITURES		318,665	460,000	540,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		295,850	188,803	0
BUDGET AUTHORITY		425,000	460,000	

SPECIAL HIGHWAY IMPROVEMENTS FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2021
UNENCUMBERED CASH BALANCE JANUARY 1	1,274,403
TRANSFER FROM	
ROAD AND BRIDGE FUND	400,000
STATE OF KANSAS	71,955
TOTAL RECEIPTS	471,955
RESOURCE AVAILABLE	1,746,358
EXPENDITURES:	
HIGHWAY IMPROVEMENT	32,192
TOTAL EXPENDITURES	32,192
UNENCUMBERED CASH BALANCE DECEMBER 31	1,714,166

ROAD & BRIDGE SPECIAL EQUIPMENT	PRIOR YEAR ACTUAL 2021
UNENCUMBERED CASH BALANCE JANUARY 1	319,723
TRANSFER FROM	
ROAD AND BRIDGE FUND	
SALE OF EQUIPMENT	45,050
TOTAL REVENUE	45,050
RESOURCE AVAILABLE	364,773
EXPENDITURES:	
CAPITAL OUTLAY	7,500
TOTAL EXPENDITURES	7,500
UNENCUMBERED CASH BALANCE DECEMBER 31	357,273

AMBULANCE EQUIPMENT FUND K.S.A. 65-6115	PRIOR YEAR ACTUAL 2021
UNENCUMBERED CASH BALANCE JANUARY 1	300,245
TRANSFER FROM	
AMBULANCE FUND	40,000
GRANT FUNDS - BAUGHMAN	
MISCELLANEOUS	4,331
RESOURCE AVAILABLE	344,576
EXPENDITURES:	
CONTRACTUAL	
COMMODITIES	
CAPITAL OUTLAY	3,285
TRANSFER OUT	
TOTAL EXPENDITURES	3,285
UNENCUMBERED CASH BALANCE DECEMBER 31	341,291

NOXIOUS WEED EQUIPMENT FUND K.S.A. 2-1318	PRIOR YEAR ACTUAL 2021
UNENCUMBERED CASH BALANCE JANUARY 1	47,391
TRANSFER FROM	
NOXIOUS WEED FUND	20,000
SALE OF ASSET	
TOTAL RECEIPTS	20,000
RESOURCES AVAILABLE	67,391
EXPENDITURES:	
CAPITAL OUTLAY	1,800
TOTAL EXPENDITURES	1,800
UNENCUMBERED CASH BALANCE DECEMBER 31	65,591

911 TELEPHONE	PRIOR YEAR ACTUAL 2021
UNENCUMBERED CASH BALANCE JANUARY 1	291,958
FEES	59,945
TOTAL REVENUE	59,945
RESOURCE AVAILABLE	351,903
EXPENDITURES:	
CONTRACTUAL	18,000
TOTAL EXPENDITURES	18,000
UNENCUMBERED CASH BALANCE DECEMBER 31	333,903

SPECIAL DISTRICT NAME: MEADE COUNTY RURAL FIRE DISTRICT

STATE OF KANSAS
SPECIAL DISTRICT
2023

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1		7,685	22,173	21,624
RECEIPTS:				
AD VALOREM TAX		254,866	253,201	XXXXXXXXXXXXXX
DELINQUENT TAX		370	250	250
MOTOR VEHICLE TAX		5,249	5,000	6,559
GAS STORAGE BACK TAX				
REIMBURSEMENTS		11,922		
TOTAL RECEIPTS		272,407	258,451	6,809
RESOURCES AVAILABLE		280,092	280,624	28,433
EXPENDITURES:				
PUBLIC SAFETY				
PERSONAL SERVICES		25,665	40,000	40,000
COMMODITIES		59,056	35,000	45,000
CONTRACTUAL		31,849	39,000	40,000
CAPITAL OUTLAY		1,349	145,000	146,000
TRANSFER - EQUIPMENT		140,000		
TOTAL EXPENDITURES		257,919	259,000	271,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		22,173	21,624	
BUDGET AUTHORITY		259,000	264,000	
			NON APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	271,000
			TAX REQUIRED	242,567
			ADJ FOR NEIGHBORHOOD REVIT	16,980
			DELINQUENCY COMPUTATION	2,426
			AMOUNT OF 2022 AD VALOREM TAX	261,972

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2022 BUDGETED FUNDS NAMES	TAX LEVY AMT. IN 2022 BUDGET	COUNTY TREAURER'S ESTIMATE FOR YEAR 2022			
		MVT	RVT	16/20M VEH TAX	COMMERCIAL
GENERAL	265,861	3,902	102	2,513	42

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2022

RURAL FIRE EQUIPMENT FUND K.S.A. 19-3612c	PRIOR YEAR ACTUAL 2021
UNENCUMBERED CASH BALANCE JANUARY 1	505,090
TRANSFER FROM	
RURAL FIRE FUND	140,000
MISCELLANEOUS	175
OTHER	
RESOURCE AVAILABLE	645,265
EXPENDITURES:	
CAPITAL OUTLAY	0
TRANSFER	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE DECEMBER 31	645,265

SPECIAL DISTRICT NAME: COPENHAVER DRAINAGE DISTRICT FUND

STATE OF KANSAS
SPECIAL DISTRICT
2023

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1		22,300	22,300	22,300
RECEIPTS:				
AD VALOREM TAX				XXXXXXXXXXXXXXX
DELINQUENT TAX				
MOTOR VEHICLE TAX				
LAVTR				
REIMBURSED EXPENSE				
INTEREST ON IDLE FUNDS				
TOTAL RECEIPTS		0	0	0
RESOURCES AVAILABLE		22,300	22,300	22,300
EXPENDITURES:				
APPROPRIATION				22,300
TOTAL EXPENDITURES		0	0	22,300
UNENCUMBERED CASH BALANCE, DECEMBER 31		22,300	22,300	XXXXXXXXXXXXXXX
BUDGET AUTHORITY		24,135	22,300	
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				22,300
TAX REQUIRED				0
ADJ FOR NEIGHBORHOOD REVIT				
DELINQUENCY COMPUTATION				
AMOUNT OF 2022 AD VALOREM TAX				0

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2022 BUDGETED FUNDS NAMES	TAX LEVY AMT. IN 2022 BUDGET	COUNTY TREAURER'S ESTIMATE FOR YEAR 2022		
		MVT	RVT	16/20M VEH TAX
GENERAL				

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2022

SPECIAL DISTRICT NAME: PLAINS CEMETERY DISTRICT FUND

STATE OF KANSAS
SPECIAL DISTRICT
2023

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1		25,806	28,842	17,414
RECEIPTS:				
AD VALOREM TAX		27,217	22,957	XXXXXXXXXXXXXX
DELINQUENT TAX		362	50	50
MOTOR VEHICLE TAX		1,128	900	1,075
GRAVE OPENINGS AND LOTS		1,132	150	150
INTEREST ON IDLE FUNDS		33	15	15
NEIGHBORHOOD REVITALIZATION REBATE				
TOTAL RECEIPTS		29,872	24,072	1,290
RESOURCES AVAILABLE		55,678	52,914	18,704
EXPENDITURES:				
WAGES		17,130	20,000	20,000
COMMODITIES		2,778	5,000	5,000
CONTRACTUAL		929	5,000	5,000
CAPITAL OUTLAY		5,999	5,500	11,000
TOTAL EXPENDITURES		26,836	35,500	41,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		28,842	17,414	
BUDGET AUTHORITY		36,000	41,250	
			NON APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	41,000
			0 TAX REQUIRED	22,296
			ADJ FOR NEIGHBORHOOD REVIT	4,459
			DELINQUENCY COMPUTATION	223
			AMOUNT OF 2022 AD VALOREM TAX	26,978
				(2,957)

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2022 BUDGETED FUNDS NAMES	TAX LEVY AMT. IN 2022 BUDGET	COUNTY TREAURER'S ESTIMATE FOR YEAR 2022		
		MVT	RVT	16/20M VEH TAX
GENERAL	25,695	726	19	330

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2022

SPECIAL DISTRICT NAME: GRACELAND CEMETERY DISTRICT FUND

STATE OF KANSAS
SPECIAL DISTRICT
2023

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1		68,918	59,114	49,308
RECEIPTS:				
AD VALOREM TAX		26,543	26,994	XXXXXXXXXXXXXX
DELINQUENT TAX		177	50	50
MOTOR VEHICLE TAX		1,087	900	993
LAVTR				
GRAVE OPENINGS				
SALE OF LOTS		120	250	250
MISCELLANEOUS				
SALE OF ASSETS				
STATE OF KANSAS				
INTEREST ON INVESTMENTS		308	500	500
TOTAL RECEIPTS		28,235	28,694	1,793
RESOURCES AVAILABLE		97,153	87,808	51,101
EXPENDITURES:				
SALARY		20,318	20,000	20,000
OPERATIONS		9,573	10,000	10,000
MACHINERY		3,700	7,500	7,500
INSURANCE		4,448	1,000	5,000
IMPROVEMENTS				40,000
TOTAL EXPENDITURES		38,039	38,500	82,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		59,114	49,308	
BUDGET AUTHORITY		87,500	87,500	
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				82,500
0 TAX REQUIRED				31,399
ADJ FOR NEIGHBORHOOD REVIT				
DELINQUENCY COMPUTATION				628
AMOUNT OF 2022 AD VALOREM TAX				32,027

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2022 BUDGETED FUNDS NAMES	TAX LEVY AMT. IN 2022 BUDGET	COUNTY TREAURER'S ESTIMATE FOR YEAR 2022		
		MVT	RVT	16/20M VEH TAX
GENERAL	27,267	808	15	170

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2021

SPECIAL DISTRICT NAME: FOWLER CEMETERY DISTRICT FUND

STATE OF KANSAS
SPECIAL DISTRICT
2023

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1		70,365	64,100	57,792
RECEIPTS:				
AD VALOREM TAX		20,022	20,332	XXXXXXXXXXXXXXX
DELINQUENT TAX		139	40	40
MOTOR VEHICLE TAX		1,160	750	1,043
LAVTR				
GRAVE OPENINGS		2,000	2,000	2,000
SALE OF LOTS				
INSURANCE PROCEEDS				
MISCELLANEOUS				
SALE OF ASSETS				
INTEREST ON INVESTMENTS				
TOTAL RECEIPTS		23,321	23,122	3,083
RESOURCES AVAILABLE		93,686	87,222	60,875
EXPENDITURES:				
SALARY		8,450	7,500	7,500
COMMODITIES		2,491	3,500	3,500
CONTRACTUAL		18,645	11,000	11,000
CAPITAL OUTLAY			7,430	60,000
TOTAL EXPENDITURES		29,586	29,430	82,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		64,100	57,792	
BUDGET AUTHORITY		82,000	82,000	
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				82,000
0 TAX REQUIRED				21,125
ADJ FOR NEIGHBORHOOD REVIT				
DELINQUENCY COMPUTATION				
AMOUNT OF 2022 AD VALOREM TAX				21,125

(0)

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2022 BUDGETED FUNDS NAMES	TAX LEVY AMT. IN 2022 BUDGET	COUNTY TREAURER'S ESTIMATE FOR YEAR 2022		
		MVT	RVT	16/20M VEH TAX
GENERAL	20,537	855	21	167

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2022

STATE OF KANSAS
MEADE COUNTY
2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

THE GOVERNING BODY OF MEADE COUNTY, KANSAS WILL MEET ON THE 22ND OF AUGUST 2022 AT 10:00 AM AT THE COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE REVENUE NEUTRAL RATE AND THE AMOUNT OF AD VALOREM AND THE PROPOSED USE OF ALL FUNDS.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2023 EXPENDITURES AND THE AMOUNT OF 2022 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2023 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

	2021		2022		PROPOSED BUDGET 2023		
FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2022 AD VALOREM TAX	EST TAX RATE*
GENERAL	3,222,065	16.990	3,168,410	22.634	3,902,086	3,138,183	24.280
ROAD & BRIDGE	1,821,864	9.710	1,750,000	9.868	1,995,000	1,268,679	9.810
COUNTY BLDG	116,641	1.000	110,604	1.000	160,000	129,271	1.000
SPECIAL BRIDGE	564,088	0.000	21,208	0.000	425,000	0	0.000
HEALTH	428,436	0.890	469,000	0.944	473,500	93,221	0.720
DIRECT ELECTION	26,634	0.360	40,500	0.237	40,500	27,688	0.210
NOXIOUS WEED	223,482	1.260	161,000	1.238	173,000	153,026	1.180
APPRAISERS COST	203,735	2.020	236,000	1.843	206,000	183,387	1.420
AMBULANCE	302,681	1.800	335,000	1.585	458,000	310,296	2.400
ECON. DEVELOP	76,788	0.690	77,000	0.638	77,000	77,031	0.600
EMPLOYEE BENEFITS	1,653,626	15.530	1,934,500	15.738	2,080,000	1,817,561	14.060
BOND AND INTEREST	20,052	0.180	20,078	0.161	19,991	22,228	0.170
SPEC. ALCOH & DRUG	477		160		165		
COUNTY UTILITY	318,665		460,000		540,000		
SPEC HWY IMPR	32,192						
SPEC RD & BRID EQUIP	7,500						
SPEC AMBULANCE EQUIP	3,285						
NOXIOUS WEED EQUIP	1,800						
911 TELELPHONE	18,000						
TOTALS	9,042,011	50.430	8,783,460	55.886	10,550,242	7,220,571	55.850
REVENUE NEUTRAL RATE**							49.523
LESS: TRANSFERS	(600,000)		0		0		
NET EXPENDITURES	8,442,011		8,783,460		10,550,242		
TOTAL TAX LEVIED	5,706,087		6,402,279		XXXXXXXXXXXX		
ASSESSED VALUATION	113,191,642		114,561,736		129,270,803		

OUTSTANDING INDEBTEDNESS, JANUARY 1,

	2021	2022	2023
GENERAL OBLIG. BONDS	266,400	254,100	241,400
LEASE PURCHASE PRINCIPAL	2,309,361	2,091,634	1,914,944
TOTAL	2,575,761	2,345,734	2,156,344

OTHER DISTRICTS:							
RURAL FIRE DISTR.	257,919	2.710	259,000	2.677	271,000	261,972	2.320
RURAL FIRE EQUIP	0						
REVENUE NEUTRAL RATE**							2.353
COPENHAVER DRAIN	0	0.000	0	0.000	22,300	0	0.000
REVENUE NEUTRAL RATE**							0.000
PLAINS CEMETERY	26,836	0.577	35,500	0.583	41,000	26,978	0.527
REVENUE NEUTRAL RATE**							0.502
GRACELAND CEMETERY	38,039	0.595	38,500	0.567	82,500	32,027	0.578
REVENUE NEUTRAL RATE**							0.492
FOWLER CEMETERY	29,586	1.725	29,430	1.822	82,000	21,125	1.863
REVENUE NEUTRAL RATE**							1.811
FOWLER TOWNSHIP - GENERAL	0	0.000	407	0.000	23,000	0	0.000
FOWLER TOWNSHIP - ROAD	96,490	11.180	130,000	11.693	235,000	105,942	11.781
REVENUE NEUTRAL RATE**							11.737
LOGAN TOWNSHIP - GENERAL	0	0.000	1,688	0.000	6,000	0	0.000
LOGAN TOWNSHIP - ROAD	44,010	17.450	28,916	18.214	130,000	46,689	17.515
REVENUE NEUTRAL RATE**							17.279
ODEE TOWNSHIP - GENERAL	2,250	0.000	130	0.000	5,750	0	0.000
ODEE TOWNSHIP - ROAD	28,264	15.864	36,063	16.009	110,000	36,877	16.009
REVENUE NEUTRAL RATE**							12.897

*TAX RATES ARE EXPRESSED IN MILLS.
**REVENUE NETURAL RATE AS DEFINED BY 2021 KANSAS SENATE BILL 13

CLERK

Affidavit of Publication

State of Kansas, County of Meade, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Legal Notice as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 4th of August, 2022, and the last publication being on the 4th day of August, 2022.

Subscribed and sworn to before me this 4th day of August, 2022.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

My Appointment Expires: 7/16/23

Publication Fee: $108.00

STATE OF KANSAS
MEADE COUNTY
2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

THE GOVERNING BODY OF MEADE COUNTY, KANSAS WILL MEET ON THE 1ST OF SEPTEMBER 2022 AT 10:00 AM AT THE COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE REVENUE NEUTRAL RATE AND THE AMOUNT OF AD VALOREM AND THE PROPOSED USE OF ALL FUNDS

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING

BUDGET SUMMARY

PROPOSED BUDGET 2023 EXPENDITURES AND THE AMOUNT OF 2022 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2023 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION

	2021		2022		PROPOSED BUDGET 2023		
FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2022 AD VALOREM TAX	EST TAX RATE*
GENERAL	3,222,065	16.990	3,168,410	22.634	3,902,086	3,138,183	24.280
ROAD & BRIDGE	1,821,864	9.710	1,750,000	9.868	1,995,000	1,268,679	9.810
COUNTY BLDG	116,641	1.000	110,604	1.000	160,000	129,271	1.000
SPECIAL BRIDGE	564,088	0.000	21,208	0.000	425,000	0	0.000
HEALTH	428,436	0.890	469,000	0.944	473,500	93,221	0.720
DIRECT ELECTION	26,634	0.360	40,500	0.237	40,500	27,688	0.210
NOXIOUS WEED	223,482	1.260	161,000	1.238	173,000	153,026	1.180
APPRAISERS COST	203,735	2.020	236,000	1.843	206,000	183,387	1.420
AMBULANCE	302,681	1.800	335,000	1.585	458,000	310,296	2.400
ECON. DEVELOP	76,788	0.690	77,000	0.638	77,000	77,031	0.600
EMPLOYEE BENEFITS	1,653,626	15.530	1,934,500	15.738	2,080,000	1,817,561	14.060
BOND AND INTEREST	20,052	0.180	20,078	0.161	19,991	22,228	0.170
SPEC. ALCOH & DRUG	477		160		165		
COUNTY UTILITY	318,665		460,000		540,000		
SPEC HWY IMPR	32,192						
SPEC RD & BRID EQUIP	7,500						
SPEC AMBULANCE EQUIP	3,285						
NOXIOUS WEED EQUIP	1,800						
911 TELELPHONE	18,000						
TOTALS	9,042,011	50.430	8,783,460	55.886	10,550,242	7,220,571	55.850
REVENUE NEUTRAL RATE**							49.523
LESS: TRANSFERS	(600,000)		0		0		
NET EXPENDITURES	8,442,011		8,783,460		10,550,242		
TOTAL TAX LEVIED	5,706,087		6,402,279		XXXXXXXXXXX		
ASSESSED VALUATION	113,191,642		114,561,736		129,270,803		

OUTSTANDING INDEBTEDNESS, JANUARY 1,

	2021	2022	2023
GENERAL OBLIG. BONDS	266,400	254,100	241,400
LEASE PURCHASE PRINCIPAL	2,309,361	2,091,634	1,914,944
TOTAL	2,575,761	2,345,734	2,156,344

OTHER DISTRICTS							
RURAL FIRE DISTR	257,919	2.710	259,000	2.677	271,000	261,972	2.320
RURAL FIRE EQUIP	0						
REVENUE NEUTRAL RATE**							2.353
COPENHAVER DRAIN	0	0.000	0	0.000	22,300	0	0.000
REVENUE NEUTRAL RATE**							0.000
PLAINS CEMETERY	26,836	0.577	35,500	0.583	41,000	26,978	0.527
REVENUE NEUTRAL RATE**							0.502
GRACELAND CEMETERY	38,039	0.595	38,500	0.567	82,500	32,027	0.578
REVENUE NEUTRAL RATE**							0.492
FOWLER CEMETERY	29,586	1.725	29,430	1.822	82,000	21,125	1.863
REVENUE NEUTRAL RATE**							1.811
FOWLER TOWNSHIP - GENERAL	0	0.000	407	0.000	23,000	0	0.000
FOWLER TOWNSHIP - ROAD	96,490	11.180	130,000	11.693	235,000	105,942	11.781
REVENUE NEUTRAL RATE**							11.737
LOGAN TOWNSHIP - GENERAL	0	0.000	1,688	0.000	6,000	0	0.000
LOGAN TOWNSHIP - ROAD	44,010	17.450	28,916	18.214	130,000	46,689	17.515
REVENUE NEUTRAL RATE**							17.279
ODEE TOWNSHIP - GENERAL	2,250	0.000	130	0.000	5,750	0	0.000
ODEE TOWNSHIP - ROAD	28,264	15.864	36,053	16.009	110,000	36,877	16.009
REVENUE NEUTRAL RATE**							12.697

*TAX RATES ARE EXPRESSED IN MILLS
**REVENUE NEUTRAL RATE AS DEFINED BY 2021 KANSAS SENATE BILL 13

Janet Dale
CLERK

Resolution No. 09-1-22-1

A RESOLUTION OF MEADE COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Meade County was calculated as 49.523 mills by the Meade County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Meade County will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 1, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Meade County, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF MEADE COUNTY:

Meade County shall levy a property tax rate exceeding the Revenue Neutral Rate of 55.850mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 1st day of September, 2022 and **SIGNED** by the Governing Body.

Attest:

Meade County Clerk

Roll Call Vote

A Roll Call Vote of **MEADE COUNTY** To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 1, 2022
Resolution No. 09-1-22-1

Governing Body Member	Yes	No	No Vote
Clair Bender			
Randy Leis			
Janna Frydendall			
TOTAL			

Certified: