CERTIFICATE

2024

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Dodge Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c		230,940	187,906	12.990
Special Machinery					
Totals		xxxxxx	230,940	187,906	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		6			
Rate Hearing Notice					13,431,940
Neighborhood Revitalization Rebate					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 12.965

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Darrell Burkhart Treasurer
Bob Lange Trustee
Jeff Dodson - clerk

Attest: 9-18 2023

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Dodge Township
Ford County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	173.904	21.652	373	327	1.807	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	173.904	21.652	373	327	1.807	0

County Treas Motor Vehicle Estimate 21.652

County Treas Recreational Vehicle Estimate 373

County Treas 16/20M Vehicle Estimate 327

County Treas Commercial Vehicle Tax Estimate 1.807

County Treas Watercraft Tax Estimate 0

MVT Factor 0.12451

RVT Factor 0.00214

16/20M Factor 0.00188

Comm Veh Factor 0.01039

Watercraft Factor 0.00000

2024

Dodge Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

2024

Dodge Township
Ford County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Backhoe	5/3/23	24	5.50	89,354	0	23,921	47,842
				Total	**0**	**23,921**	**47,842**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Dodge Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	38,502	29,233	12,875
Receipts:			
Ad Valorem Tax	195,581	173,904	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		21,186	21,652
Recreational Vehicle Tax		361	373
16/20M Vehicle Tax		506	327
Commercial Vehicle Tax		2,005	1,807
Watercraft Tax			0
Special Highway/Gasoline Tax	3,624	3,000	3,000
Intangible Tax			0
City of Dodge City	3,700	4,000	3,000
Sale of Equipment			
Charges for Services/ Materials	2,630		
Interest on Idle Funds	40		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**205,575**	**204,962**	**30,159**
Resources Available:	**244,077**	**234,195**	**43,034**
Expenditures:			
Officers Pay	7,758	8,400	8,400
Salaries & Wages	54,498	56,000	60,000
Employee Benefits	10,160		
Road Maintenance			
Road Materials	34,334	50,000	58,000
Equipment Repairs			
Equipment	86,446	60,000	27,200
Insurance	17,676	18,500	24,500
Building/Yard Maintenance	2,189	3,000	3,000
Budget, Publications & Accounting	350	1,500	2,000
Lease-Purchase		23,920	47,840
Meeting Expense			
Water Well			
Office Supplies			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous	1,433		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**214,844**	**221,320**	**230,940**
Unencumbered Cash Balance Dec 31	29,233	12,875	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	237,641	231,984	230,940
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	230,940
		Tax Required	187,906
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	187,906

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	10,000
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	10,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**10,000**

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Dodge Township
Ford County
will meet on September 15, 2023 at 5:30 PM at 10849 W Frontview St, Dodge City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
Road	214,844	14.198	221,320	14.101	230,940	187,906	14.009
Special Machinery							
Totals	214,844	14.198	221,320	14.101	230,940	187,906	14.009
						*Revenue Neutral Rate***	*12.965*
Less: Transfers	0		0		0		
Net Expenditure	214,844		221,320		230,940		
Total Tax Levied	173,904		173,904		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	12,248,687		12,332,380		13,412,914		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Darrell Burkhart
Treasurer

County Clerk's Budget Information for 2024 Budget Year
Ford County values
DODGE TOWNSHIP

1. Estimated Assesed Valuation as of MONDAY, JUNE 12, 2023:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	10,843,574	332,398	0	207,446
State Assessed	2,277,302	0		
Severed Minerals	0			
Personal Property	292,038			
Oil & Gas	0			
Total Value	13,412,914	332,398		

2. Personal Property: 292,038
(Use this amount on Computation to Determine Limit for 2024 budget, line 5a)

Revenue Neutral Rate 12.965

3. Actual tax rates levied for the 2023 budget: (2022 levies)

SAC	Fund	Rate	RN Rate
281	ROAD	14.101	12.965
	Total Levied	14.101	

4. Final Assessed Valuation from the November 2022 abstract: 12,332,380

5. 2022 Personal Property: 305,208
(Use this amount on Computation to Determine Limit for 2024 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2021 average tax delinquency percentage: 2.255635

9. 2021 delinquency percentage for special assessments: .000000

Date Provided: 6.12.23 Provided by: Debbie Lee
Ford County Clerk

2022
173,898.69

2023
13,412,914 × .012945 = 173911.40

DODGE TOWNSHIP
DARRELL BURKHART
2804 CUNNINGHAM AVE
DODGE CITY KS 67801

Local ad valorem tax reduction fund (LAVTR) K.S.A. 79-2960	
Watercraft	
Local alcoholic liquor fund K.S.A. 79-41a04	
Motor vehicle tax K.S.A. 79-5111	21,652.08
Recreation vehicle tax K.S.A. 79-5123	373.19
16/20M vehicle tax K.S.A. 79-5111	326.66
Commercial Vehicle Tax	1,806.96
Other (Specify)	

5/1/2023 Provided by: KOURTNEY SOLTERO
County Treasurer

FORD COUNTY
Name of County

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Dodge Township, HEREBY NOTIFIES THE Ford County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

XXXXX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 14.009. The date of our hearing is September 15, 2023 at 5:30 PM and will be held at 10849 W Frontview St, Dodge City , Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 5, 2023.

(Seal)

Darrell Burkhart
Clerk or Officer of Governing Body

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Ford County
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Special Machinery							
Totals	214,844	14.198	221,320	14.101	230,940	187,906	14.009
						*Revenue Neutral Rate***	*12.965*
Less: Transfers	0		0		0		
Net Expenditure	214,844		221,320		230,940		
Total Tax Levied	173,904		173,904		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	12,248,687		12,332,380		13,412,914		

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***Revenue Neutral Rate as defined by KSA 79-2988*

Darrell Burkhart
Treasurer

Resolution No. 1 - 2023

A RESOLUTION OF THE Dodge Township, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Dodge Township was calculated as 12.965 mills by the Ford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Dodge Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 15, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Dodge Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Dodge Township:

The Dodge Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 12.965 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 15 day of Sept 2023 (month and year) and SIGNED by the Governing Body.

Darrell Burkhart Treasurer

Bob Lampe Trustee

Jeff Dolan - clerk

Attested:

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Darrell Burkhart	yes		
Bob Lampe	yes		
Jeff Dolan	yes		
	3		
Total			

Attested:

Published in
Dodge City Daily Globe
Jul 11, 2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Dodge Township
Ford County

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Special Machinery							
Totals	214,844	14.198	231,320	14.101	230,940	187,906	14.009
					*Revenue Neutral Rate***		12.965
Less: Transfers	0		0		0		
Net Expenditure	214,844		231,320		230,940		
Total Tax Levied	172,904		173,904		xxxxxxxxxxxxx		
Assessed Valuation: Township	12,248,687		12,333,360		13,412,914		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Darrell Burkhart
Treasurer

Actual Payments to Counties of Motor Fuel Tax Receipts
(K.S.A 1971 Supp. 79-3425c)
State of Kansas Payment 6830004143

	% to District	1/15/2022	4/15/2022	4/30/2022	7/15/2022	10/15/2022	Total	GL ACCT#
Total From State	100.00000	290,577.77	272,328.41	27,151.87	291,089.95	289,419.26	1,170,567.26	6830004143
Less City Share*	0.00000						-	
County & Township Total	100.00000						-	
Township Share	11.47313	33,338.37	31,244.59	3,115.17	33,397.13	33,205.45	134,300.70	
County Share	88.52687	257,239.40	241,083.82	24,036.70	257,692.82	256,213.81	1,036,266.56	0026004143

*Cities share equals 10% in counties having a population of 34,000 - 150,000.

Cities share equals 50% in counties having a population of more than 150,000 (except counties designated as urban areas).

Township	% to Townships	1/15/2022	4/15/2022	4/30/2022	7/15/2022	10/15/2022	Total	GL ACCT#
Bloom	4.62611	1,542.27	1,445.41	144.11	1,544.99	1,536.12	6,212.90	8020004143
Bucklin	8.01845	2,673.22	2,505.33	249.79	2,677.93	2,662.56	10,768.83	8080004143
Concord	6.86202	2,287.69	2,144.01	213.76	2,291.72	2,278.56	9,215.74	8160004143
Dodge	2.69863	899.68	843.18	84.07	901.26	896.09	3,624.28	8210004143
Enterprise	6.24512	2,082.02	1,951.26	194.55	2,085.69	2,073.72	8,387.24	8260004143
Fairview	5.55125	1,850.70	1,734.47	172.93	1,853.96	1,843.32	7,455.37	8350004143
Ford	7.94140	2,647.53	2,481.26	247.39	2,652.20	2,636.98	10,665.36	8400004143
Grandview	6.32235	2,107.77	1,975.39	196.95	2,111.48	2,099.36	8,490.96	8480004143
Richland	3.85501	1,285.20	1,204.48	120.09	1,287.46	1,280.07	5,177.31	8540004143
Royal	6.24511	2,082.02	1,951.26	194.55	2,085.69	2,073.72	8,387.23	8600004143
Sodville	4.62611	1,542.27	1,445.41	144.11	1,544.99	1,536.12	6,212.90	8660004143
Spearville	19.66076	6,554.58	6,142.92	612.47	6,566.13	6,528.44	26,404.54	8790004143
Wheatland	9.79179	3,264.42	3,059.40	305.03	3,270.18	3,251.41	13,150.44	8870004143
Wilburn	7.55589	2,519.01	2,360.81	235.38	2,523.45	2,508.97	10,147.61	8930004143
Township Totals	100.00000	33,338.37	31,244.59	3,115.17	33,397.13	33,205.45	134,300.70	

Ford County, Kansas