State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Saline County, State of Kansas
We, the undersigned, officers of
Lower Smoky Hill Water Supply Access District, Inc.
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT & 16/20M Veh		2			
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Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	0	5			
Debt Service	10-113				
Access District Fund			132,953		
Totals		xxxxxxxxxxx	132,953	0	
Budget Summary		0			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Saline County	
McPherson County	
Ellsworth County	
0	
0	
Total Assessed Valuation	0
	November 1, 2021 Valuation

Assisted by:

Address:

Email:

Karl F. Ryan

Attest: November 9, 2021
Jamie L Doss
County Clerk

Governing Body

CPA Summary

SALINE COUNTY COUNTY CLERK STATE OF KANSAS

Lower Smoky Hill Water Supply Access District, Inc.
Saline County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2022

Lower Smoky Hill Water Supply Access District, Inc.
Saline County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Lower Smoky Hill Water Supply Access District, Inc.
Saline County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
				Total	**0**	**0**	**0**

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Access District Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	3,704	2,233	2,872
Receipts:			
Municipal Pool Cost Receipts			
Irrigators District Pool Cost Receipts	53,947	53,947	53,947
Municipal O&M Share	21,655	75,717	42,653
Irrigators District O&M Share	7,479	26,149	17,433
Municipal A&E Share	11,978	12,457	12,955
Irrigators District A&E Share	4,895	5,091	5,295
Municipal Contribution for Other		3,137	
Miscellaneous		639	
Does misc. exceed 10% of Total Receipts			
Total Receipts	**99,954**	**177,137**	**132,283**
Resources Available:	**103,658**	**179,370**	**135,155**
Expenditures:			
Municipal Pool Cost Expenditure		0	0
Irrigators District Pool Cost Expenditure	53,947	53,947	53,947
A&E Expenditure	16,873	17,548	18,250
O&M Expenditure	29,134	101,866	60,086
Audit Expenditure		0	
Liability Insurance Expenditure	873	2,487	
Cash Forward (2022 column)			
Miscellaneous	598	650	670
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**101,425**	**176,498**	**132,953**
Unencumbered Cash Balance Dec 31	2,233	2,872	2,202
2020/2021/2022 Budget Authority Amount	92,549	176,498	132,953

See Tab A

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount	0	0	0

CPA Summary

State of Kansas
Special District

2022

NOTICE OF BUDGET HEARING

The governing body of
Lower Smoky Hill Water Supply Access District, Inc.
Saline County
will meet on June 14, 2021 at 2:30 pm at City-County Building, 300 W. Ash, Room 107, Salina, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is avaiable at City of Salina, 300 W. Ash, Room 206, Salina, KS and will be available at this hearing.

SUPPORTING COUNTIES

Saline County (home county) McPherson County, Ellsworth County

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General							
Debt Service							
Access District Fund	101,425		176,498		132,953		
Totals	101,425	0.000	176,498	0.000	132,953	0	0.000
*Revenue Neutral Rate***							*0.000*
Less: Transfers	0		0		0		
Net Expenditures	101,425		176,498		132,953		
Total Tax Levied	0		0		xxxxxxxxxxxxxxx		
Assessed Valuation:	0		0		0		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Lower Smoky Hill Water Supply Access District, Inc.