State of Kansas
Amendment

2024

Amended
Certificate
For Calendar Year 2024

To the Clerk of Thomas, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
The City of Colby
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2024 Amended Budget: Amount of 2023 Tax that was Levied	Adopted 2024 Expenditures	Proposed Amended 2024 Expenditures
Fund	**K.S.A.**				
General	12-101a	2	754,885	4,272,015	4,574,546
Recreation	12-1929a	3	194,307	323,474	407,157
Special Fire/Police	12-110b	4	48,258	93,217	121,594
Special Liability	75-6110	5	28,159	41,179	50,259
Library	12-1220	6	323,851	337,143	343,396
Sanitation Fund		7		794,832	846,405
Totals		xxxxxxxxx	1,349,460	5,861,860	6,343,357
Summary of Amendments		8			

Attested date: December 20

Kelsa Marin
County Clerk

Assisted by:

Address:

Email:

THOMAS COUNTY, KS
Established Oct. 8, 1885

Lee Leiker
Lee Leiker, Mayor

Joni L. Ketchum
Joni L. Ketchum, City Clerk

12-3-24
Attest Date

CPA Summary
Please see each individual fund page for a description of the fund budget amendment.

AFFIDAVIT OF PUBLICATION
State of Kansas, Thomas County, ss:

Matt Price, being first duly sworn, deposes and says:
that he is the Editor of

THE COLBY FREE PRESS

a daily newspaper printed in the state of Kansas, and published in and of general circulation in Thomas County, Kansas, with a general paid circulation on a yearly basis in Thomas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Colby, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week(s)/days(s), the first publication thereof being made as aforesaid on the 22nd day of November, 20 24, with subsequent publications being made on the following dates:

....., 20 ...., 20 .....

....., 20 ...., 20 .....

....., 20 ...., 20 .....

.....
Editor

Subscribed and sworn to before me this 7 day of December, 20 24

Sheila R Smith
Notary Public

My commission expires Nov 9, 20 26

SHEILA R. SMITH
Notary Public – State of Kansas
My Appt. Exp 11-9-2026

•PUBLIC NOTICE•

Published in The Colby Free Press on Friday, November 22, 2024

State of Kansas
Amendment

2024

Notice of Budget Hearing for Amending the 2024 Budget

The governing body of

The City of Colby

will meet on the day of December 3, 2024 at 5:30 P.M. at Colby City Hall, Council Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Colby City Hall and will be available at this hearing.

Summary of Amendments

Fund	2024 Adopted Budget: Actual Tax Rate	2024 Adopted Budget: Amount of Tax that was Levied	2024 Adopted Budget: Expenditures	2024 Proposed Amended Expenditures
General	12.460	754,885	4,272,015	4,574,546
Recreation	3.207	194,307	323,474	407,157
Special Fire/Police	0.797	48,258	93,217	121,594
Special Liability	0.465	28,159	41,179	50,259
Library	5.345	323,851	337,143	343,396
Sanitation Fund			794,832	846,405

Joni L. Ketchum
Official Title: City Clerk

Adopted Budget

General	2024 Adopted Budget	2024 Proposed Budget	
Unencumbered Cash Balance January 1	150,522	199,429	
Receipts:			
Ad Valorem Tax	754,885	754,885	
Commercial Vehicle Tax	4,225	4,225	
Motor Vehicle Tax	71,480	71,480	
Recreational Vehicle/Watercraft Tax	1,543	1,543	
16/20M Vehicle Tax	1,460	1,460	
Intergovernment Revenue	208,834	208,834	
Local Sales Taxes	1,235,000	1,378,100	143,100
Licenses/Permits	148,650	148,650	
Service Charges	406,366	406,366	
Fines/Forfeits/Penalties	55,600	55,600	
Event Center	259,800	259,800	
Use of Money/Property	35,250	130,250	95,000 Airport Fuel Sales
Farm Income	25,189	25,189	
Transfer from Financed Projects (Pool)	167,151	167,151	
Transfer from Financed Projects (EventCenter)	126,870	126,870	
Transfer from Utilities	608,826	608,826	
Transfer from Grant Projects	0	15,524	15,524 Close out Grant Projects
Neighborhood Revitalization Rebate	-46,024	-46,024	
Interest on Idle Funds	56,388	56,388	
Total Receipts	**4,121,493**	**4,375,117**	
Resources Available:	**4,272,015**	**4,574,546**	
Expenditures:			
General Administration	327,621	327,621	
Police	909,794	909,794	
Fire	462,750	462,750	
Street	745,515	917,522	172,007 153,000 Str Improv
Communications	361,428	361,428	19,007 Str Equip rep
Event Center	351,670	351,670	
Parks	198,319	198,319	
Pool	273,901	273,901	
Airport	141,309	256,309	115,000 Airport Fuel
Transfer to Capital Improvement	380,524	380,524	
Transfer to Municipal Equipment	119,184	134,708	15,524 800MHZ Radio System
Total Expenditures	**4,272,015**	**4,574,546**	
Unencumbered Cash Balance December 31	0	0	

CPA Summary
Income: Show increase in Sales Tax/Airport Fuel Sales/Transfer from Grant Proj (Comm 800MHz).
Expense: Bettis Street quote and equip repairs/Airport Fuel/Communications MERF for 800 System .

The City of Colby 2024

Adopted Budget

Recreation	2024 Adopted Budget	2024 Proposed Budget	
Unencumbered Cash Balance January 1	23,041	22,709	
Receipts:			
Ad Valorem Tax	194,307	194,307	
Delinquent Tax	0	1,026	1,026
Motor Vehicle Tax	16,949	16,949	
Recreational Vehicle/Watercraft Tax	366	366	
16/20M Vehicle Tax	346	346	
Commercial Vehicle Tax	1,002	1,002	
Program Income	90,000	90,000	
Donations & Grants	6,500	88,683	82,183
Neighborhood Revitalization Rebate	-12,552	-12,552	
Interest on Idle Funds	3,515	4,321	806
Total Receipts	**300,433**	**384,448**	
Resources Available:	**323,474**	**407,157**	
Expenditures:			
Salaries	152,676	152,676	
Contractual	45,506	45,506	
Commodities	31,150	31,150	
Capital Outlay	3,000	3,000	
Transfer to Capital Improvement	50,000	133,683	83,683
Transfer to Municipal Equipment	5,000	5,000	
Transfer to Employee Benefits	36,142	36,142	
Total Expenditures	**323,474**	**407,157**	
Unencumbered Cash Balance December 31	0	0	

CPA Summary: Young Memorial Field Donations -
CVB $60k/Th Co Comm Foundation $1k & $22,682.83 (Playground)
Increase budget authority for CIRF transfer to Young Memorial Field.

The City of Colby 2024

Adopted Budget

Special Fire/Police	2024 Adopted Budget	2024 Proposed Budget	
Unencumbered Cash Balance January 1	6,260	16,508	
Receipts:			
Ad Valorem Tax	48,258	48,258	
Delinquent Tax	0	0	
Motor Vehicle Tax	3,849	4,898	1,049
Recreational Vehicle/Watercraft Tax	83	83	
16/20M Vehicle Tax	79	79	
Commercial Vehicle Tax	228	228	
Grants/Donations Fire	36,000	53,080	17,080
Neighborhood Revitalization Rebate	-2,942	-2,942	
Interest on Idle Funds	1,402	1,402	
Total Receipts	**86,957**	**105,086**	
Resources Available:	**93,217**	**121,594**	
Expenditures:			
Operational Equipment-Fire	9,000	9,000	
Grants/Donations Purchases-Fire	40,000	68,377	28,377
Transfer to Municipal Equipment-Fire	10,717	10,717	
Transfer to Municipal Equipment-Police	33,500	33,500	
Total Expenditures	**93,217**	**121,594**	
Unencumbered Cash Balance December 31	0	0	

CPA Summary
Amend to show Grant Income & Expenses, even though we'd get a budget credit for.

The City of Colby 2024

Adopted Budget

Special Liability	2024 Adopted Budget	2024 Proposed Budget	
Unencumbered Cash Balance January 1	10,724	10,969	
Receipts:			
Ad Valorem Tax	28,159	28,159	
Delinquent Tax	0	0	0
Motor Vehicle Tax	3,463	4,357	894
Recreational Vehicle Tax	74	74	
16/20M Vehicle Tax	71	71	
Commercial Vehicle Tax	205	205	
Safety Group Dividends	0	5,738	5,738
Neighborhood Revitalization Rebate	-1,717	-1,717	
Interest on Idle Funds	200	2,403	2,203
Total Receipts	**30,455**	**39,290**	
Resources Available:	41,179	50,259	
Expenditures:			
Premiums	36,179	45,259	9,080
Claims	5,000	5,000	0
Total Expenditures	**41,179**	**50,259**	
Unencumbered Cash Balance December 31	0	0	

CPA Summary
Umbrella/Law Enforcement Liability/Linebacker Premiums increased 32%.
Safety Group Dividends, Motor Vechile Tax, and interest income covered the deficit.

The City of Colby 2024

Adopted Budget

Library	2024 Adopted Budget	2024 Proposed Budget	
Unencumbered Cash Balance January 1	0	186	
Receipts:			
Ad Valorem Tax	323,851	323,851	
Delinquent Tax	0	0	
Motor Vehicle Tax	31,073	37,140	6,067
Recreational Vehicle/Watercraft Tax	670	670	
16/20M Vehicle Tax	635	635	
Commercial Vehicle Tax	1,837	1,837	
Neighborhood Revitalization Rebate	-20,923	-20,923	
Interest on Idle Funds			
Total Receipts	**337,143**	**343,210**	
Resources Available:	**337,143**	**343,396**	
Expenditures:			
Appropriations	337,143	343,396	6,253
Total Expenditures	**337,143**	**343,396**	
Unencumbered Cash Balance December 31	0	0	

CPA Summary
Increased Appropriations budget authorithy to payout additional Motor Vehicle Tax.

The City of Colby 2024

Adopted Budget

Sanitation Fund	2024 Adopted Budget	2024 Proposed Budget	
Unencumbered Cash Balance January 1	6,681	11,001	
Receipts:			
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Refuse Charges	812,900	841,413	28,513
Garbage Bags/Tipper Can Sales	12,000	12,000	
Penalties/Fees	6,000	6,000	
Interest on Idle Funds	2,964	2,964	
Total Receipts	**833,864**	**862,377**	
Resources Available:	**840,545**	**873,378**	
Expenditures:			
Salaries	199,684	251,257	51,573
Commodities	33,500	33,500	
Contractual Services	333,355	333,355	
Capital Outlay	34,500	34,500	
Transfter to Employee Benefits	87,453	87,453	
Transfter to Municipal Equipment	60,000	60,000	
Transfer to General	46,340	46,340	
Total Expenditures	**794,832**	**846,405**	
Unencumbered Cash Balance December 31	45,713	26,973	

CPA Summary
One-Man Comm Route implemented late 2024, budget prepared as if it was implemented in 2023

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