FILED

OCT 16 2023

Donna Patton
COUNTY CLERK

(Published In The Record, Thursday, July 27, 2023)1t

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Turon
will meet on September 11, 2023 at 7:00 PM at Turon Community Center for the purpose of hearing and
objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at Turon Community Center and will be available at this hearing.

BUDGET SUMMARY

posed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
	275,158	136.523	340,427	127.698	344,300	144,339	120.749
	6,627	5.544	8,650	5.551	7,050	6,143	5.139
	7,538		15,359		13,135		
	69,169		144,959		135,747		
	5,332		223		4,445		
nds-A	34,737						
	398,561	142.067	509,618	133.249	504,677	150,482	125.888
						Revenue Neutral Rate**	123.811
	0		77,024		43,000		
	398,561		432,594		461,677		
	147,664		148,000		xxxxxxxxxxxxxxxxx		
	1,039,387		1,110,703		1,195,363		

btedness,

	2021	2022	2023
	397,000	390,084	383,045
	0	0	0
	0	0	0
Principal	34,075	16,647	6,661
	431,075	406,731	389,706

xpressed in mills
ral Rate as defined by KSA 79-2988

ndi Jo Waddell
fficial Title: Clerk

Page No. 12

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

STEPHEN GREEN, being duly sworn, says on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of July 27th, 2023 and the last publication in the issue of July 27th, 2023

PUBLISHER

Subscribed and sworn to before me this 27th day of July, 2023

Notary Public

My commission expires 11/18/2023

AMY R. RIGGS
Notary Public - State of Kansas
My Appt. Expires 11/18/2023

City of Turon

Notices

(Published In The Record, Thursday, July 27, 2023)1t

2024

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City of Turon
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BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	275,158	136.523	340,427	127.698	344,300	144,339	120.749
Debt Service							
Library	6,627	5.544	8,650	5.551	7,050	6,143	5.139
Special Highway	7,538		15,359		13,135		
Water	69,169		144,959		135,747		
Special Park	5,332		223		4,445		
Non-Budgeted Funds-A	34,737						
Totals	398,561	142.067	509,618	133.249	504,677	150,482	125.888
							*Revenue Neutral Rate***	123.817
Less: Transfers	0		77,024		43,000		
Net Expenditure	398,561		432,594		461,677		
Total Tax Levied	147,664		148,000		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,039,387		1,110,703		1,195,363		
Outstanding Indebtedness, January 1,	2021		2022		2023		
G.O. Bonds	397,000		390,084		383,045		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	34,075		16,647		6,661		
Total	431,075		406,731		389,706		

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Randi Jo Waddell
Official Title: Clerk

(Published In The Record, Thursday, July 27, 2023)1t

2024

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Westminster Township
Reno County
will meet on August 23, 2023 at 7:00 p.m. at Abbyville Community Center, Abbyville KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Abbyville Community Center, Abbyville KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	21,561	4.296	22,125	4.111	22,840	20,411	3.944
Road	57,810	13.620	65,125	12.991	67,160	59,024	14.080
Totals	79,371	17.916	87,250	17.102	90,000	79,435	18.024

City of Turon

Y

State of Kansas
City

2024

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
City of Turon
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	12-101a	7	344,300	144,339	120.749 OK
Debt Service	10-113	8			
Library	12-1220	8	7,050	6,143	5.139 OK
Special Highway		9	13,135		
Water		9	135,747		
Special Park		10	4,445		
		10			
Non-Budgeted Funds-A		11			
Totals		xxxxxxx	504,677	150,482	
Budget Hearing Notice		12			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		12			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

125.888

1,195,363

Revenue Neutral Rate: 123.811

Assisted by:
LVPF

Address:
2301 N Halstead
Hutchinson, KS 67502
Email:

Attest: _____, 2023

County Clerk

Governing Body

Linda J Brown

CPA Summary

Resolution No. 2023-2

A RESOLUTION OF THE CITY OF TURON, KANSAS REGARDING THE GOVERNING BODY'S INTENT TO LEVY A PROPERTY TAX EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Turon was calculated as 123.811 mills by the Reno County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Turon will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body intends to hold a hearing and hear testimony from all interested taxpayers desiring to be heard as required by state law.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF TURON:

Section 1. The Governing Body of the City of Turon hereby sets a public hearing regarding its intention to exceed the Revenue Neutral Rate for September 11, 2023 at 7:00 p.m. to be held at 501 E. Price, Turon, KS 67583 and directs that notice of the public hearing be given as required by state law.

Section 2. The Governing Body of the City of Turon expresses its intention to exceed the Revenue Neutral Rate with a proposed mill levy of 125.888 mills.

Section 3. The Governing Body of the City of Turon directs the City Clerk to provide this resolution to the Reno County Clerk as notice of the City's proposed intent to exceed the Revenue Neutral Rate.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 10th day of July 2023 and **SIGNED** by the Mayor.

Linda J. Brown

Mayor

Attested:

City Clerk

Roll Call Vote

A Roll Call Vote of the City of Turon to levy a property tax exceeding the Revenue Neutral Rate.

Hearing to exceed the Revenue Neutral Rate held on September 11, 2023

Resolution No. 2023-2

Governing Body Member	Yes	No	No Vote
Gabriel Zongker	✓		
Gayla Schwertfeger	✓		
Christine Suhler	✓		
Cheryl Fleming	✓		
Jeffrey Kerns			✓ Absent
TOTAL	4	0	1

Certified

Debra Lawrence

Debra Lawrence, Clerk Consultant

City of Turon

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	141,835	19,225	556	0	1,093	0
Debt Service						
Library	6,165	836	24	0	47	0
TOTAL	148,000	20,061	580	0	1,140	0

County Treas Motor Vehicle Estimate 20,061
County Treas Recreational Vehicle Estimate 580
County Treas 16/20M Vehicle Estimate 0
County Treas Commercial Vehicle Tax Estimate 1,140
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.13555
Recreational Vehicle Factor 0.00392
16/20M Vehicle Factor 0.00000
Commercial Vehicle Factor 0.00770
Watercraft Factor 0.00000

City of Turon

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Water	Capital Improvement	0	15,000	0	KSA 12-1,118
General	Capital Improvement	0	15,000	15,000	KSA 12-1,118
General	Equipment Reserve	0	5,000	5,000	KSA 12-1,117
Water	General	0	40,024	20,000	KSA 12-825d
Water	Special Park	0	2,000	3,000	Resolution
	Totals	0	77,024	43,000	
	Adjustments*		0	0	
	Adjusted Totals	0	77,024	43,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of Turon

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2020A	6/9/2020	6/9/2060	1.88	312,000	301,284	6/9	6/9	5,649	5,509	5,561	5,597
Series 2020B	6/9/2020	6/9/2060	1.88	85,000	81,761	6/9	6/9	1,124	1,653	1,105	1,672
Total G.O. Bonds					**383,045**			**6,773**	**7,162**	**6,666**	**7,269**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**383,045**			**6,773**	**7,162**	**6,666**	**7,269**

City of Turon

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Sewer lift station	12/29/2014	120	4.40	60,000	6,661	7,427	0
Totals					**6,661**	**7,427**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: City of Turon
Reno County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$6,165	$6,143
Delinquent Tax	$0	$0
Motor Vehicle Tax	$782	$836
Recreational Vehicle Tax	$11	$24
16/20M Vehicle Tax	$0	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$6,958	$7,003
Difference in Total Taxes:	$45	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$1,110,703	$1,195,363
Did Assessed Valuation Decrease?	No	
Levy Rate	5.551	5.139
Difference in Levy Rate:	(0.412)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Turon 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	8,392	54,087	39,087
Receipts:			
Ad Valorem Tax	118,546	141,835	xxxxxxxxxxxxxxxxx
Delinquent Tax	24,913		
Motor Vehicle Tax	20,769	19,263	19,225
Recreational Vehicle Tax	605	276	556
16/20M Vehicle Tax		0	0
Commercial Vehicle Tax	1,189	1,029	1,093
Watercraft Tax		0	0
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Local Alcoholic Liquor			
Compensating Use Tax	9,109	7,000	7,000
Local Sales Tax	42,276	39,000	39,000
Franchise Tax	18,202	14,000	14,000
Licenses	86		
Building Permits			
Court	50	0	0
Swimming Pool	6,658	3,000	3,000
Reimbursements	1,089		
Reimbursement from Special Project Fund			
Sewer	32,182	27,000	28,000
Trash	32,340	27,500	29,000
Rental income	2,648	500	
Interest on Idle Funds	40	0	0
Transfer from Water Fund		40,024	20,000
Neighborhood Revitalization Rebate		0	0
Miscellaneous	10,151	5,000	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**320,853**	**325,427**	**160,874**
Resources Available:	**329,245**	**379,514**	**199,961**

City of Turon

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	329,245	379,514	199,961
Expenditures:			
Total detail page	275,158	340,427	344,300
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**275,158**	**340,427**	**344,300**
Unencumbered Cash Balance Dec 31	54,087	39,087	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	314,130	340,427	344,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	344,300
		Tax Required	144,339
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	144,339

CPA Summary

City of Turon 2024

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Advertising	1,452	1,300	1,300
Banking expense	858	800	800
Building maintenance and repair	12,396	15,000	15,000
Contract services	5,990	6,000	6,000
Court		1,000	1,000
Dues and subscriptions	1,664	1,200	1,200
Employee expense	58,784	81,000	81,000
Equipment maintenance and repair	11,752	20,000	20,000
Equipment lease	1,765	0	0
Maintenance shop supplies	1,826	6,000	6,000
Fuel	4,383	6,500	6,500
Grant expenses		0	0
Insurance	22,020	22,000	30,000
Insufficient funds checks		0	0
Janitor expenses	3,939	4,500	4,500
Library		0	0
Miscellaneous	0	2,200	2,500
Office expense, postage and delivery	5,106	5,300	5,300
Park and ground maintenance		1,500	1,500
Pool expense	27,857	17,000	20,000
Professional fees	23,990	20,000	20,000
Sewer maintenance and repairs	25,397	20,000	20,000
Lift station lease	7,228	7,427	0
Street / sidewalks		0	0
Taxes	1,127	1,700	1,700
Telephone	4,726	5,000	5,000
Trash service	28,436	33,000	33,000
Travel expense	814	2,000	2,000
Utilities	23,648	40,000	40,000
Capital outlay		0	0
Transfer to Equipment Reserve		5,000	5,000
Transfer to Capital Improvement		15,000	15,000
Transfer to Special Park		0	0

Page Total	**275,158**	**340,427**	**344,300**

(Note: Should agree with general sub-totals.)

City of Turon 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amour	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,650	1,650	0
Receipts:			
Ad Valorem Tax	4,815	6,165	xxxxxxxxxxxxxxx
Delinquent Tax	952		
Motor Vehicle Tax	792	782	836
Recreational Vehicle Tax	23	11	24
16/20M Vehicle Tax	45	0	0
Commercial Vehicle Tax		42	47
Watercraft Tax		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	6,627	7,000	907
Resources Available:	8,277	8,650	907
Expenditures:			
Library Appropriation	6,627	8,650	7,050
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	6,627	8,650	7,050
Unencumbered Cash Balance Dec 31	1,650	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amour	6,739	8,650	7,050
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,050
		Tax Required	6,143
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	6,143

CPA Summary

City of Turon 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,621	5,534	1,695
Receipts:			
State of Kansas Gas Tax	9,451	10,110	10,040
County Transfers Gas		1,410	1,400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**9,451**	**11,520**	**11,440**
Resources Available:	**13,072**	**17,054**	**13,135**
Expenditures:			
Street Repair and Maintenance	7,538	15,359	13,135
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**7,538**	**15,359**	**13,135**
Unencumbered Cash Balance Dec 31	5,534	1,695	0
2022/2023/2024 Budget Authority Amount:	14,617	15,359	13,135

Adopted Budget **Water**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	109,682	124,706	57,747
Receipts:			
User fees	84,193	78,000	78,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**84,193**	**78,000**	**78,000**
Resources Available:	**193,875**	**202,706**	**135,747**
Expenditures:			
Water fund expenditures	24,085	48,000	72,812
Salaries	31,149	26,000	26,000
Debt service	13,935	13,935	13,935
Transfer to Capital Improvement		15,000	
Transfer to General Fund		40,024	20,000
Transfer to Equipment Reserve			
Transfer to Special Park		2,000	3,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**69,169**	**144,959**	**135,747**
Unencumbered Cash Balance Dec 31	124,706	57,747	0
2022/2023/2024 Budget Authority Amount:	83,935	175,173	135,747

CPA Summary

City of Turon 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Park**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	5,000	-332	1,445
Receipts:			
Transfer from Water fund		2,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**2,000**	**3,000**
Resources Available:	**5,000**	**1,668**	**4,445**
Expenditures:			
Contractual	5,332	223	4,445
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,332**	**223**	**4,445**
Unencumbered Cash Balance Dec 31	-332	1,445	0
2022/2023/2024 Budget Authority Amount:	5,000	223	4,445

See Tab A
See Tab B

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
City

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Turon
will meet on September 11, 2023 at 7:00 PM at Turon Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at Turon Community Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	275,158	136.523	340,427	127.698	344,300	144,339	120.749
Debt Service							
Library	6,627	5.544	8,650	5.551	7,050	6,143	5.139
Special Highway	7,538		15,359		13,135		
Water	69,169		144,959		135,747		
Special Park	5,332		223		4,445		
Non-Budgeted Funds-A	34,737						
Totals	398,561	142.067	509,618	133.249	504,677	150,482	125.888
						*Revenue Neutral Rate***	*123.811*
Less: Transfers	0		77,024		43,000		
Net Expenditure	398,561		432,594		461,677		
Total Tax Levied	147,664		148,000		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,039,387		1,110,703		1,195,363		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	397,000	390,084	383,045
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	34,075	16,647	6,661
Total	431,075	406,731	389,706

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Randi Jo Waddell
Official Title: Clerk