RECEIVED
SEP 15 2023
SHAWNEE COUNTY CLERK

CERTIFICATE

2024

To the Clerk of SHAWNEE COUNTY, State of Kansas
We, the undersigned, officers of
DOVER TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
* General	79-1962	5	40,800	29,340	1.247
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	333,530	258,050	11.183
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	374330	287389.7	12,430
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		7			
Rate Hearing Notice					
Neighborhood Revitalization Rate					

	Final County Assessed	County Clerk's Use Only
DOVER TOWNSHIP	23,077,045	
WILLARD	454,947	
0		
* Nov 1, 2023 Total Assessed Valuation	23,531,992	

Township Only Funds Revenue Neutral Rate	10.384
Township/3rd Class City Funds Revenue Neutral Rate	0.756

Assisted by:
M+M Accounting

Address:
1001 SE 45th st.
Topeka Ks 66609

Email:
jen@mmacct.com

Attest: 9-15 2023

County Clerk

Governing Body

STATE OF KANSAS OFFICIAL SEAL SHAWNEE COUNTY

Special Road Election held for Mills for years.
First levy in .

CPA Summary

DOVER TOWNSHIP

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.843	2,171	0	50	0	47	0	45	0	32	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	11.591	29,854		687		644		612		441	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	12.434	32,025		737		691		657		473	
	Total - 3rd Class City Levies (***)	0.843		0		0		0		0		0

DOVER TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

DOVER TOWNSHIP
SHAWNEE COUNTY

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
MACK TRUCK	12/31/20	60	2.60	62,932	38,736	13,599	13,599
MOWER TRACTOR	3/2/22	60	2.60	105,000	105,000	22,665	22,665
CASE	12/15/23	60	5.19	44,000	44,000	10,257	10,257
				Total	**187,736**	**46,521**	**46,521**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

DOVER TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	37,026	40,026	3,218
Receipts:			
Ad Valorem Tax	30,937	17,764	xxxxxxxxxxxxxx
Delinquent Tax	200		
Motor Vehicle Tax	4,502	4,232	2,171
Recreational Vehicle Tax	105	92	50
16/20 M Vehicle Tax	79	86	47
Commercial Vehicle Tax	84	74	45
Watercraft Tax		44	32
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest	149		200
Lot Sales	1,936		6,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**37,991**	**22,292**	**8,545**
Resources Available:	**75,017**	**62,318**	**11,762**
Expenditures:			
Cemetery Mileage	657	3,000	1,000
Officers Pay	10,800	10,200	10,800
Salaries & Wages	6,000	7,000	7,000
Employee Benefits	-1,896	1,000	
Supplies	1,147	1,500	1,000
Equipment			
Buildings Maintenance	5,190		1,000
Insurance		6,000	
Utilities	3,908	1,500	
Accounting	3,750	6,700	
Cemetery Maintenance	5,436	22,000	20,000
Publication		200	
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**34,991**	**59,100**	**40,800**
Unencumbered Cash Balance Dec 31	40,026	3,218	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	36,250	59,100	40,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	40,800
		Tax Required	29,038
	Delinquent Comp Rate:	1.0%	302
		Amount of 2023 Ad Valorem Tax	29,340

CPA Summary

DOVER TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	67,659	53,783	5,961
Receipts:			
Ad Valorem Tax	199,264	239,518	xxxxxxxxxxxx
Delinquent Tax	1,353		
Motor Vehicle Tax	28,985	27,821	29,854
Recreational Vehicle Tax	676	604	687
16/20M Vehicle Tax	578	569	644
Commercial Vehicle Tax	569	485	612
Watercraft Tax		288	441
Special Highway/Gasoline Tax	20,491	18,543	18,437
Equipment Sale	37,515		20,000
Entry Fees			1,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**289,431**	**287,828**	**72,175**
Resources Available:	**357,090**	**341,611**	**78,136**
Expenditures:			
Insurance	16,840	12,000	17,000
Officers Pay			
Salaries & Wages	70,840	110,000	93,000
Employee Benefits	27,632	10,000	27,000
Road Maintenance	24,709		
Road Materials	120,419	166,650	143,330
Equipment			
Supplies	2,004		
Lease Payments	40,865	37,000	46,500
Accounting			6,700
Cash Forward (2024 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**303,308**	**335,650**	**333,530**
Unencumbered Cash Balance Dec 31	53,783	5,961	xxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	304,200	335,650	333,530
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	333,530
		Tax Required	255,394
	Delinquent Comp Rate:	1.0%	2,656
		Amount of 2023 Ad Valorem Tax	258,050

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	61,899
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	**61,899**
Total Expenditures	24,584
Unencumbered Cash Balance, Dec 31	**37,315**

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
DOVER TOWNSHIP
SHAWNEE COUNTY
will meet on 9-7-2023 at 7:00PM at 6030 SW DOUGLAS RD TOPEKA KS 66610 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at SHAWNEE CO CLERK and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	34,991	1.644	59,100	0.843	40,800	29,340	1.247
Debt Service							
Library							
Road	303,308	10.808	335,650	11.591	333,530	258,050	11.187
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	24,584						
Totals	362,883	12.452	394,750	12.434	374,330	287,390	12.434
					*Funds Supported by Township Only - Revenue Neutral Rate***		*10.384*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.756*
Less: Transfers	0		0		0		
Net Expenditure	362,883		394,750		374,330		
Total Tax Levied	233,445		257,282		xxxxxxxxxxxxx		
Total Assessed Valuation	19,084,464		21,085,381		23,521,594		
Township Assessed Valuation Only					23,067,529		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	187,736	187,736
Total	0	187,736	187,736

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

KEVIN THOMPSON
TRUSTEE

First published in The Topeka Metro News, Monday, July 24, 2023.

State of Kansas
Township

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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	34,991	1.644	59,100	0.843	40,800	29,340	1.247
Debt Service							
Library							
Road	303,308	10.808	335,650	11.591	333,530	258,050	11.187
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	24,584						
Totals	362,883	12.452	394,750	12.434	374,330	287,390	12.434
					*Funds Supported by Township Only - Revenue Neutral Rate***		*10.384*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.756*
Less: Transfers	0		0		0		
Net Expenditure	362,883		394,750		374,330		
Total Tax Levied	233,445		257,282		xxxxxxxxxxxxxxxxxxx		
Total Assessed Valuation	19,084,464		21,085,381		23,521,594		
Township Assessed Valuation Only					23,067,529		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	187,736	187,736
Total	0	187,736	187,736

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

KEVIN THOMPSON
TRUSTEE

Page No.

7/24

Roll Call Vote

A Roll Call Vote of the Dover Township To Levy a Property Tax Exceeding the Revenue Hearing to Exceed Revenue Neutral Rate held on 9/7/2023
Resolution No. 9 7 2023

Governing Body Member	Yes	No
Kevin Thompson	✓	
Susan Akin	✓	
Shaun Gamber	✓	
TOTAL		

Certified:

Resolution No. 9720231

A RESOLUTION OF THE Dover **TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

WHEREAS, the Revenue Neutral Rate for the Dover Township was calculated as 11.14 mills by the Shawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Dover Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 9-7-2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Dover Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF Dover **TOWNSHIP:**

The Dover Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 11.14 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 7 day of September 2023 (month and year)and **SIGNED** by the Governing Body.