2020

## CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas We, the undersigned, officers of

St George Township

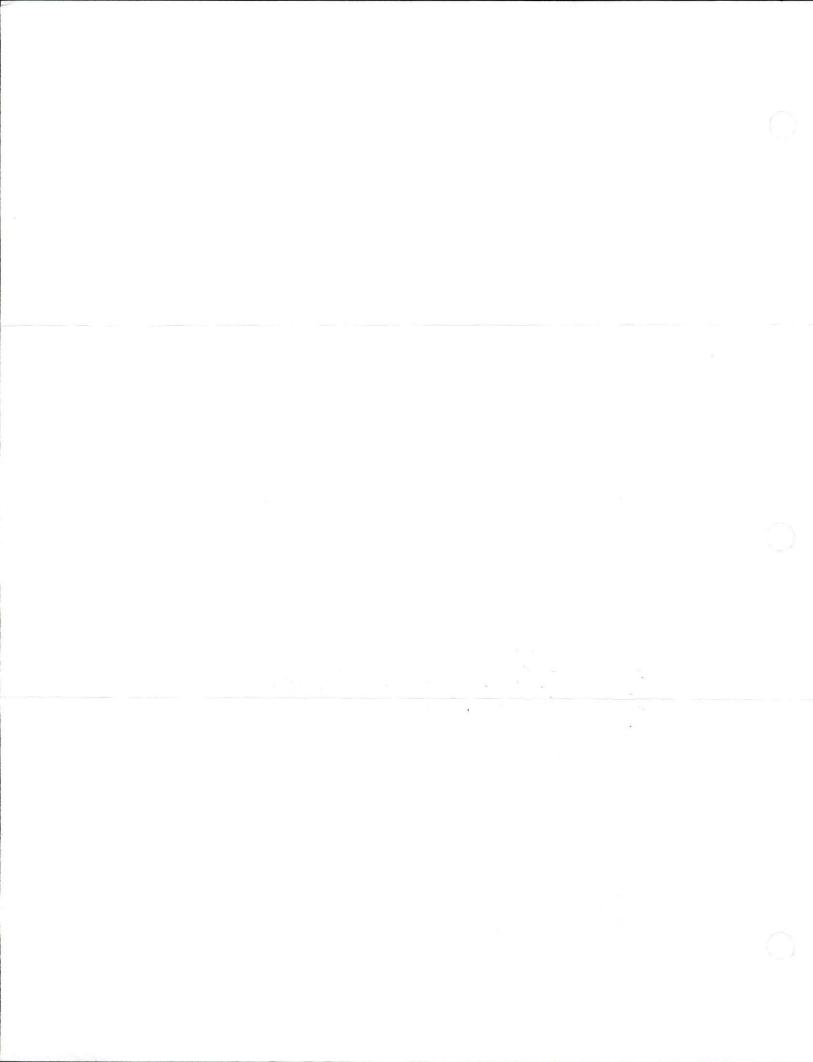
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		1	2020	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine L	imit for 2020	2	ioi Expenditures		OSC OHI
Alloc of MVT, RVT, and 16/		3			
Schedule of Transfers	2011 Vemeles Tax	4			
Statement of Indebt. & Lease	/Purchase	5			
Fund	K.S.A.				
General	79-1962	6	35,449	17,702	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318		×		
Fire Protection	80-1503				
Special Machinery					205
Totals		XXXXXX	35,449	17,702	,370
Budget Summary		7		-	
Neighborhood Revitalization			Resolution required? Vote	publication required?	No
Final Assessed Valuation:	County Clerk's U	Isa Only			
	2 O must	ose Only			
St George Township	38,040	1000			
St George	6,716,	8/1			
0	111 817	11.130			
Total Assessed Valuation	Nov. 1, 2019 V	aluation			
Assisted by:		artuation		1	
Chad Kinsley	ATOMIE CO	1111	1001	/	u.
County Operations Manager	ZY P	63.	10/6.	114 Ta	-1
Address:	10/00 1	13:	2. 0-00	110	stæ Pasure
PO Box 348	Sen	- 0	- /hun = X	Joh The	001.55
Westmoreland, KS 66549	= 100000	E A	XUMAR	we ire	aure
Email:	- JON	53 (	0 1/6	00	1
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ckinsley@pottcounty.org	- "mmmm		(		
G-E					

Governing Body CPA Summary Special Road Election held \_\_\_ for \_\_\_Mills for \_\_\_ years.

First levy in \_

Page No. 1



**Amount of Levy** 

St George Township

Total tax levy amount in 2019
 Debt service levy in 2019

2020

## Computation to Determine Limit for 2020

3.	Tax levy excluding debt service	\$_	16,863
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: +		
5.	Increase in personal property for 2019:  5a. Personal property 2019 + 648,073  5b. Personal property 2018 - 691,861  5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2019: + 843		
7.	Total valuation adjustment (sum of 4, 5c, 6) 1,080,524		
8.	Total estimated valuation July 1,2019 44,811,966		
9.	Total valuation less valuation adjustment (8 minus 7) 43,731,442		
10.	Factor for increase (7 divided by 9)0.02471		
ι.	Amount of increase (10 times 3)	- \$ _	417
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ =	 17,280
13.	Debt service levy in this 2020 budget	_	0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_	17,280
15.	Consumer Price Index for all urban consumers for calendar year 2018		0.025
16.	Consumer Price Index adjustment (3 times 15)	\$_	422
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	n' \$_	17,702

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levies in the		Allocation for Year 2020										
for 2019	2019 Budget	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City		
** General	0.390	1,829	241	55	4	2	0	42	3	15	2		
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0		
** Library	0.000	0	0	0	0	0	0	0	0	0	0		
Road	0.000	0		0		0		0		0			
Special Road	0.000	0		0		0		0		0			
Noxious Weed	0.000	0		0		0		0		0			
Fire Protection	0.000	0		0		0		0		0			
**	0.000	0	0	0	0	0	0	0	0	0	0		
	0.000	0	0	0	0	0	0	0	0	0	0		
	0.000	0	0	0	0	0	0	0	0	0	0		
	0.000	0	0	0	0	0	0	0	0	0	0		
••	0.000	0	0	0	0	0	0	0	0	0	0		
Total	0.390	1,829		55		2		42		15			
Total - 3rd Class City Levies (***)	0.390		241		4		0		3		2		

# Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
None					
General	Special Machinery	-	-	-	
General	Special Machinery	-	-		
Road	Special Machinery	-	-	-	
			10 <u>2</u> 2	0.20	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

2020

St George Township Pottawatomie County

# STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Date	e Due		unt Due		unt Due
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2019	Payments Due 2019	Payments Due 2020
None	Date	(Months)	70	(Beginning Timelpar)	Jan 1,2019	2019	2020
				Total	0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

# 2020

# St George Township FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget  General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	17,435	28,172	15,554
Receipts:	17,433	20,172	13,334
Ad Valorem Tax	15,807	16.863	xxxxxxxxxxxx
Delinquent Tax	133	178	AAAAAAAAAAAA
Motor Vehicle Tax	2,358	2,038	2,070
Recreational Vehicle Tax	74	56	59
16/20 M Vehicle Tax	28	36	2
Commercial Vehicle Tax	49	57	45
Watercraft Tax	20	19	17
LAVTR	20	*/	0
Gross Earnings (Intangibles) Tax			0
S (			
Sale of Cemetery Plots	1,000	300	
Interest on Idle Funds	6	5	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	19,475	19,552	2,193
Resources Available:	36,910	47,724	17,747
Expenditures:			
Officers Pay	1,000	1,500	1,500
Operating Expense	160	515	500
Cemetery Mowing & Maintenance	7,238	12,500	12,500
Cemetery Improvements	112	5,000	7,000
Equipment	128	11,655	12,949
Buildings Maintenance			
Insurance	100	500	500
Supplies		500	500
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,738	32,170	35,449
Unencumbered Cash Balance Dec 31	28,172		xxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	22,615	32,170	35,449
		Appropriated Balance	
	Total Expenditu	ure/Non-Appr Balance	
	W 80028 8867 5	Tax Required	17,702
D	elinquent Comp Rate:	0.0%	C
	Amount of	2019 Ad Valorem Tax	17,702

CPA Summary			

## NOTICE OF BUDGET HEARING

The governing body of St George Township Pottawatomic County

will meet on July 17, 2019 at 7:00 PM at Station 10 St. George Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Pottawatomie County Administration Office and will be available at this hearing.

# BUDGET SÚMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Acti	ual 2018	Current Year Est	imate 2019	Proposed Budget 2020			
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*	
General	8,738	0.395	32,170	0.390	35,449	17,702	0.395	
Debt Service	0,750	0.373	52,170	0.570	33,447	17,702	0.575	
Library								
Road								
Special Road								
Noxious Weed								
Fire Protection								
Special Machinery								
Totals	8,738	0.395	32,170	0.390	35,449	17,702	0.395	
Less: Transfers	0		0		0			
Net Expenditure	8,738		32,170		35,449			
Total Tax Levied	16,023		16,863		xxxxxxxxxxxx			
Total Assessed Valuation	40,570,963		43,220,484		44,811,966			
Township Assessed Valuation	Only				38,033,408			
Outstanding Indebtedness,								
Jan 1	2017	20.5	2018		2019			
G.O. Bonds	0	[	0		0			
Other	0		0		0			
Lease Purchase Principal	0		0		0			
Total	0		0		0			
*Tax rates are expressed in r	mills.							
Township Off	ficer							

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1977 Dodge Sportsman 19 Ft Motorhome, Includes 12 volt refrigerator, laminate flooring, E3 plugs, all insulated, good gas mileage. \$6000 785-844-2725

ings for sale: 1 has offices spaces already rented. 1 has businesses in it already rented. 785-617-0679

First published in Wamego Times on June 27, 2019

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BUDGET SUMMARY

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	Prior Year Act	ual 2018	Current Year Est	imate 2019	Propo	sed Budget 2020	
Fund General	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
Debt Service	8.738	0.395	32,170	0.390	35,449	17,702	0.39
Library							
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Fire Protection				To the same			
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			Charles Sol That				
Special Machinery							
Totals	8,738	0.395	32,170	0.390	35.440	12 700	0.504
Less: Transfers	0,750	0.373	0	0.390	35,449	17,702	0.395
Net Expenditure	8,738		32,170		35,449		
Total Tax Levicd	16,023		16,863		XXXXXXXXXXXXXXX		
Total Assessed Valuation	40,570,963		43,220,484		44,811,966		
Township Assessed Valuation			15,220,464		38,033,408		

Outstanding Indebtedness,

2018 0 0 0 0

0 0 0 0 0

Township Officer