





St George Township

2020

**Computation to Determine Limit for 2020**

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 16,863
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 16,863

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 1,079,681	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 648,073	
5b. Personal property 2018	- 691,861	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	+ 843	
7. Total valuation adjustment (sum of 4, 5c, 6)	1,080,524	
8. Total estimated valuation July 1, 2019	44,811,966	
9. Total valuation less valuation adjustment (8 minus 7)	43,731,442	
10. Factor for increase (7 divided by 9)	0.02471	
11. Amount of increase (10 times 3)	+ \$ 417	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 17,280	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	17,280	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 422	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 17,702	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

St George Township

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
*** General	0.390	1,829	241	55	4	2	0	42	3	15	2
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
*** Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0		0		0		0		0	
Special Road	0.000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	0.000	0		0		0		0		0	
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	0.390	1,829		55		2		42		15	
Total - 3rd Class City Levies (***)	0.390		241		4		0		3		2

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
None					
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.



St George Township  
Pottawatomie County

2020

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
None							
				<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

St George Township

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	17,435	28,172	15,554
Receipts:			
Ad Valorem Tax	15,807	16,863	xxxxxxxxxxxxxx
Delinquent Tax	133	178	
Motor Vehicle Tax	2,358	2,038	2,070
Recreational Vehicle Tax	74	56	59
16/20 M Vehicle Tax	28	36	2
Commercial Vehicle Tax	49	57	45
Watercraft Tax	20	19	17
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Cemetery Plots	1,000	300	
Interest on Idle Funds	6	5	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>19,475</b>	<b>19,552</b>	<b>2,193</b>
<b>Resources Available:</b>	<b>36,910</b>	<b>47,724</b>	<b>17,747</b>
Expenditures:			
Officers Pay	1,000	1,500	1,500
Operating Expense	160	515	500
Cemetery Mowing & Maintenance	7,238	12,500	12,500
Cemetery Improvements	112	5,000	7,000
Equipment	128	11,655	12,949
Buildings Maintenance			
Insurance	100	500	500
Supplies		500	500
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>8,738</b>	<b>32,170</b>	<b>35,449</b>
Unencumbered Cash Balance Dec 31	28,172	15,554	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	22,615	32,170	35,449
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	35,449
		Tax Required	17,702
Delinquent Comp Rate:		0.0%	0
		Amount of 2019 Ad Valorem Tax	17,702

CPA Summary
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# NOTICE OF BUDGET HEARING

The governing body of  
**St George Township**  
**Pottawatomie County**

will meet on July 17, 2019 at 7:00 PM at Station 10 St. George Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pottawatomie County Administration Office and will be available at this hearing.

## BUDGET SUMMARY

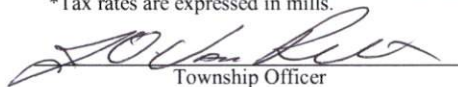
Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	8,738	0.395	32,170	0.390	35,449	17,702	0.395
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	8,738	0.395	32,170	0.390	35,449	17,702	0.395
Less: Transfers	0		0		0		
Net Expenditure	8,738		32,170		35,449		
Total Tax Levied	16,023		16,863		xxxxxxxxxxxxxx		
Total Assessed Valuation	40,570,963		43,220,484		44,811,966		
Township Assessed Valuation Only					38,033,408		

Outstanding Indebtedness,

Jan 1	2017	2018	2019
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Township Officer





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1977 Dodge Sportsman 19 Ft Motorhome, Includes 12 volt refrigerator, laminate flooring, E3 plugs, all insulated, good gas mileage. \$6000 785-844-2725

Two 1000 square foot buildings for sale. 1 has offices spaces already rented. 1 has businesses in it already rented. 785-617-0679

First published in Wamego Times on June 27, 2019

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Township Officer

WL 1143 June 27, 2019