State of Kansas
City

2023

CERTIFICATE

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
City of Allen
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	250,500	18,428	25.089
Debt Service	10-113				
Library	12-1220				
Special Highway		7	10,932		
Water		7	80,997		
Sewer		8	47,032		
		8			
Non-Budgeted Funds		9			
Totals		xxxxxx	389,461	18,428	25.089
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		10			734,530
RNR Hearing Notice		11			Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization					

18,428

Revenue Neutral Rate: 25.021

Assisted by:
Joyce Wilson

Address:
105 Jeffery
Olpe, KS 66865
Email:
bujwilson@gmail.com

Kathy Jackson
Jessie Koop
Harold Buckles
Charles C. Eastman

Date Attested: _____ 2022

Tammy Wyatt
County Clerk

Governing Body

City of Allen

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	18,378	6,685	319	26	70	23
Debt Service						
Library						
TOTAL	18,378	6,685	319	26	70	23

County Treas Motor Vehicle Estimate 6,685

County Treas Recreational Vehicle Estimate 319

County Treas 16/20M Vehicle Estimate 26

County Treas Commercial Vehicle Tax Estimate 70

County Treas Watercraft Tax Estimate 23

Motor Vehicle Factor 0.36375

Recreational Vehicle Factor 0.01736

16/20 Vehicle Factor 0.00141

Commercial Vehicle Factor 0.00381

Watercraft Factor 0.00125

City of Allen 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
					K.S.A. 12-1118
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
City

City of Allen

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
NONE											
Total Revenue Bonds					0			0	0	0	0
Other:											
NONE											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Allen

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
NONE							
				Totals	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Allen 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	157,737	184,623	176,753
Receipts:			
Ad Valorem Tax	17,670	18,378	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,221		
Motor Vehicle Tax	7,205	7,709	6,685
Recreational Vehicle Tax	338	229	319
16/20M Vehicle Tax	28	28	26
Commercial Vehicle Tax	74	75	70
Watercraft Tax	0	10	23
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	2,814	2,200	2,000
Local Sales Tax	14,621	13,500	14,000
Franchise Tax	6,294	6,400	6,400
Licenses	200	200	200
Refuse Collection	16,883	19,000	22,000
Rent	4,122	4,100	4,100
Insurance Refund	764	801	0
MFA	39	0	0
John White	64	0	0
Fireworks	3,500	0	0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**75,837**	**72,630**	**55,823**
Resources Available:	**233,574**	**257,253**	**232,576**
Expenditures:			
Wages and Benefits	10,609	14,000	13,000
Contractual	12,310	12,000	15,000
Commodities	2,792	8,000	14,000
Street Lights	5,122	5,500	7,000
Parks	1,510	5,000	30,000
Refuse Contract	16,608	26,000	22,000
Playground Equipment	0	10,000	
Capital Outlay	0	0	149,500
Transfer to:			
Capital Improvements			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**48,951**	**80,500**	**250,500**
Unencumbered Cash Balance Dec 31	184,623	176,753	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	206,441	227,000	250,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	250,500
		Tax Required	17,924
	Delinquent Comp Rate:	2.8%	504
		Amount of 2022 Ad Valorem Tax	**18,428**

City of Allen 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	9,244	6,382	4,622
Receipts:			
State of Kansas Gas Tax	5,126	4,710	4,780
County Transfers Gas	416	530	530
Interest on Idle Funds	1,014	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**6,556**	**6,240**	**6,310**
Resources Available:	**15,800**	**12,622**	**10,932**
Expenditures:			
Street Repair and Maintenance	9,418	8,000	10,932
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**9,418**	**8,000**	**10,932**
Unencumbered Cash Balance Dec 31	6,382	4,622	0
2021/2022/2023 Budget Authority Amount	13,486	11,530	10,932

Adopted Budget **Water**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	36,619	33,569	35,997
Receipts:			
Charges to Customers	35,746	45,000	45,000
Insurance Refund	459	480	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**36,205**	**45,480**	**45,000**
Resources Available:	**72,824**	**79,049**	**80,997**
Expenditures:			
Wages and Benefits	7,012	7,500	10,000
Contractual	7,842	8,000	18,000
Commodities	2,188	2,000	5,000
RWD Payments	6,552	6,552	8,000
Water Purchases	15,661	19,000	25,000
Capital Outlay	0	0	14,997
Water Tower Maintenance	0	0	0
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**39,255**	**43,052**	**80,997**
Unencumbered Cash Balance Dec 31	33,569	35,997	0
2021/2022/2023 Budget Authority Amount	84,505	82,816	80,997

City of Allen 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	21,515	27,512	27,032
Receipts:			
Charges to Customers	19,565	19,200	20,000
Insurance Refund	306	320	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**19,871**	**19,520**	**20,000**
Resources Available:	**41,386**	**47,032**	**47,032**
Expenditures:			
Wages and Benefits	6,368	8,000	15,000
Contractual	5,625	8,000	12,000
Commodities	1,881	4,000	8,000
Capital Outlay			12,032
Sewer Cleaning			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**13,874**	**20,000**	**47,032**
Unencumbered Cash Balance Dec 31	27,512	27,032	0
2021/2022/2023 Budget Authority Amoun	38,011	44,821	47,032

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amoun	0	0	0

City of Allen

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Deposits		**Capital Improvements**		0		0		0		
Unencumbered Cash Balance Jan 1	1,200	Unencumbered Cash Balance Jan 1	55,412	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 56,612
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Deposits	1,300	ARPA Funds	13,047							
		Funds	78							
Total Receipts	1,300	Total Receipts	13,125	Total Receipts	0	Total Receipts	0	Total Receipts	0	14,425
Resources Available:	2,500	Resources Available:	68,537	Resources Available:	0	Resources Available:	0	Resources Available:	0	71,037
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Refunds	400	Lift Station Repairs	6,147							
		Repair Water Main	322							
		Clean/Inspect Tower	1,710							
Total Expenditures	400	Total Expenditures	8,179	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	8,579
Cash Balance Dec 31	2,100	Cash Balance Dec 31	60,358	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	62,458 **
										62,458 **

** Note: These two block figures should agree.

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Allen

will meet on September 6, 2022 at 6:45 PM at Allen City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at Allen City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	48,951	29.398	80,500	26.776	250,500	18,428	25.088
Debt Service							
Library							
Special Highway	9,418		8,000		10,932		
Water	39,255		43,052		80,997		
Sewer	13,874		20,000		47,032		
Non-Budgeted Funds	8,579						
Totals	120,077	29.398	151,552	26.776	389,461	18,428	25.088
						*Revenue Neutral Rate***	*25.021*
Less: Transfers	0		0		0		
Net Expenditure	120,077		151,552		389,461		
Total Tax Levied	18,328		18,378		xxxxxxxxxxxxxxxxx		
Assessed Valuation	623,446		686,369		734,530		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Cary Miles

City Official Title: City Clerk

Resolution No. 2022-01

A RESOLUTION OF THE CITY OF ALLEN, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Allen was calculated as 25.021 mills by the Lyon County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Allen will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 6, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Allen, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ALLEN:

The City of Allen shall levy a property tax rate exceeding the Revenue Neutral Rate of 25.021 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6th day of September 2022 (month and year) and SIGNED by the Mayor.

Charles C. Eastman
Mayor
Attested:

Cary Mitchell
City Clerk

Notice of Revenue Neutral Rate Intent

The Governing body of City of Allen, Lyon County Kansas Hereby Notifies the Lyon County Clerk of Intent to Exceed the Revenue Neutral Rate;

X **YES**, we intend to EXCEED the Revenue Neutral Rate and our proposed mill levy rate is 25.88. The Date of our hearing is September 6th, 2022 at 6:45 pm, and will be held at Allen City Building

_____ **NO,** we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the Lyon County Clerk on or before August 25, 2022.

(seal)

Cary Miles

Clerk or Officer of Governing Body

The Emporia Gazette
517 Merchant St.
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
27 Aug 2022

Notice ID: I0XkVeG6f3T9jZcVxC3y
Notice Name: City of Allen BH 2023

PUBLICATION FEE: $60.12

Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF LYON

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.4-10-2023

Signed or attested before me on this
29 day of August, A.D. 2022.

Notary Public

See Proof on Next Page

State of Kansas City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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City of Allen

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Library							
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Water	39,255		43,053		80,997		
Sewer	13,874		20,000		47,032		
Non-Budgeted Funds	8,579						
Totals	120,077	29.398	151,552	26.776	389,461	18,428	25.088
						*Revenue Neutral Rate***	*25.031*
Less: Transfers	0		0		0		
Net Expenditure	120,077		151,552		389,461		
Total Tax Levied	18,328		18,378		x		
Assessed Valuation	623,446		686,369		734,530		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Cary Miles

City Official Title: City Clerk

Minutes

The Council of the City of Allen met in regular session on Tuesday, September 6, 2022 at 6:45 PM in the City Building.

Council members present were: Harold Buckbee, Kathy Jackson, and Jessie Niedfeldt. Kristi Thomas was not present. Mayor Charles Eastman presided at the meeting. Also present were: Cary Miles-City Clerk, Bob Mason, Larry Jackson, Lawrence Rust, Becky Fisher, Mike Houston, and Dennis Stout.

Mayor Eastman brought the Public Hearing to order. There was discussion about a few of the taxes. Miles reported that the increase is minimal. Kathy Jackson moved and Harold Buckbee seconded, to approve Resolution 2022-1, to levy a property tax rate exceeding the revenue neutral rate 3-0 carried. The resolution was signed. Kathy Jackson moved and Harold Buckbee seconded, to adjourn the public hearing, 3-0.

Mayor Eastman brought the Budget Hearing to order. Copies of the budget were reviewed. There was a discussion and questions answered. Kathy Jackson moved and Harold Buckbee seconded, to approve the 2023 Budget, 3-0 carried. The Budget was signed. Kathy Jackson moved and Harold Buckbee seconded, to adjourn the Budget Hearing, 3-0 carried.

At 7:00 Mayor Eastman brought the City Council meeting to order.

The minutes were reviewed and the following bills were presented for payment:

Armando Mejia	$152.37
Tammy Hopper	$54.94
Cary Miles	$479.92
Cary Miles	$710.59
Keianna Thompson	$412.42
Judy Eastman	$46.17
Charles Eastman	$461.21
Charles Eastman	$46.63
Lawrence Rust	$272.43
Lawrence Rust	$151.88
Tagen Piper	$416.34
Tagen Piper	$23.13
Kansas One Calll	$4.80
Bluestem Farm & Ranch	$219.98
Exodus	$1,756.00

The American flags have been ordered and should arrive this week and Harold Buckbee will put them up for Patriot Day. Cary Miles to purchase a container to store the flags in.

Mayor Eastman and Lawrence Rust tried to put the new street signs up but the ground was too hard to get the posts in. They will try again after it rains.

It was reported that the insurance for the Fall Festival will be $361.00 and that a rebate from EMC may be coming. Jesse Niedfeld moved for the City to pay the premium and that the Festival will put an ad in the Festival Book for the City, Kathy Jackson seconded, carried 4-0.

Cary Miles reported that the checking account has been set up at Flint Hills Bank in Eskridge and that about $150,000 will be moved this month.

Harold Buckbee brought up maintenance of the streets and a road grader. Possible options were discussed and it was determined that additional investigation on those options will be required. Discussion was held on working with Casey Piper on putting the ground asphalt on 4th street and Whittington streets. A bid from Casey will be required for the cost of the material and spreading before the Council will vote on the work. The insurance paperwork will need to be signed.

Kathy Jackson moved to adjourn the meeting and Harold Buckbee seconded, carried 4-0.

Cary Miles
City Clerk
9/6/22

Roll Call Vote

A Roll Call Vote of the City of Allen To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 6th 2022

Resolution No. _____

Governing Body Member	Yes	No	No Vote
Kathy Jackson	X		
Jessie Niedfeldt	X		
Harold Buckbee	X		
TOTAL	3	0	0

Certified:

Cary Miles

Attesst City Clerk