RECEIVED
AUG 29 2022
SHAWNEE COUNTY CLERK

CERTIFICATE

2023

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Williamsport Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	1,256,881	1,076,992	25.905
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6			
Non-Budgeted Funds		7			
Special Machinery		6			
Totals		xxxxxx	1,256,881	1,076,992	25.905
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8			41,575,021
Rate Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 21.417

Assisted by:
Paul A. Honaker, CPA
Paul A. Honaker, CPA, PA
Address:
4228 SW 29th Terr
Topeka, Kansas 66614
Email:
paul@honakercpa.com

Attest: 8-29 2022
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary: No assurance provided

Williamsport Township
Shawnee County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	889,406	114,936	2,023	322	11,137	770
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	889,406	114,936	2,023	322	11,137	770

County Treas Motor Vehicle Estimate 114,936

County Treas Recreational Vehicle Estimate 2,023

County Treas 16/20M Vehicle Estimate 322

County Treas Commercial Vehicle Tax Estimate 11,137

County Treas Watercraft Tax Estimate 770

MVT Factor 0.12923

RVT Factor 0.00227

16/20M Factor 0.00036

Comm Veh Factor 0.01252

Watercraft Factor 0.00087

2023

Williamsport Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General Fund	Special Equipment Fun	59,883	170,000	70,000	80-122
	Total	59,883	170,000	70,000	
	Adjustments*				
	Adjusted Totals	59,883	170,000	70,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Williamsport Township
Shawnee County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
2019 JD Motor Grader	4/16/20	60	4.20	124,242	119,648	17,385	17,385
2020 JD Backhoe Loader	4/16/20	60	4.20	76,680	62,683	8,628	8,628
				Total	**182,331**	**26,013**	**26,013**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Williamsport Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	248,435	222,303	40,476
Receipts:			
Ad Valorem Tax	855,333	889,406	xxxxxxxxxxxxxx
Delinquent Tax	15,901		
Motor Vehicle Tax	118,147	107,562	114,936
Recreational Vehicle Tax	2,113	2,216	2,023
16/20 M Vehicle Tax	373	371	322
Commercial Vehicle Tax	10,620	9,321	11,137
Watercraft Tax		772	770
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Special City/ County Highway	22,399	17,672	18,877
Culverts, Pipes & Permits	5,400		
Scrap Metal Sold	1,479		
Interest on Idle Funds	1,620	1,950	1,800
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,033,385**	**1,029,270**	**149,865**
Resources Available:	**1,281,820**	**1,251,573**	**190,341**
Expenditures:			
Officers Pay	8,400	8,400	8,400
Salaries & Wages	97,770	108,250	115,280
Employee Benefits	22,582	30,685	31,120
Accounting & Audit Fees & Legal Fees	16,756	18,850	19,055
Insurance	15,026	15,475	15,940
Publications & Bank Fees	224	175	365
Utilities	6,395	7,525	7,850
Office Supplies & Mileage	729	275	500
Road Maintenance & Materials	353,471	363,480	356,200
Equipment Purchases & Equipment Rent	43,490	26,500	32,622
Fuel & Oil	20,597	17,750	32,000
Equipment Repairs & Parts	8,982	21,100	12,100
Shop & Equipment Supplies	4,268	4,750	6,150
Fire Protection	400,944	417,882	549,299
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	59,883	170,000	70,000
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,059,517**	**1,211,097**	**1,256,881**
Unencumbered Cash Balance Dec 31	222,303	40,476	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	1,059,517	1,211,097	1,256,881
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,256,881
		Tax Required	1,066,540
	Delinquent Comp Rate:	0.980%	10,452
		Amount of 2022 Ad Valorem Tax	1,076,992

CPA Summary: No assurance provided

Williamsport Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Cash Forward (2023 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Special Machinery

K.S.A. 68-141g	2021 Actual Year
Unencumbered Cash Balance, Jan 1	87,310
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	59,883
Interest on Idle Funds	
Other	
Resources Available:	147,193
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**147,193**

CPA Summary

Williamsport Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Equipment Fun			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	87,310	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		87,310
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
From General Fund	59,883									
Total Receipts	59,883	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	59,883
Resources Available:	147,193	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	147,193
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	147,193	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	147,193 **
										147,193 **

** Note: These two block figures should agree.

CPA Summary: No assurance provided

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Williamsport Township
Shawnee County
will meet on August 24, 2022 at 5:30 PM at 449 SW 77th Street, Wakarusa, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at 449 SW 77th Street, Wakarusa, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,059,517	24.747	1,211,097	24.406	1,256,881	1,076,992	26.406
Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	1,059,517	24.747	1,211,097	24.406	1,256,881	1,076,992	26.406
						*Revenue Neutral Rate***	*21.417*
Less: Transfers	59,883		170,000		70,000		
Net Expenditure	999,634		1,041,097		1,186,881		
Total Tax Levied	866,504		889,406		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	35,015,583		36,442,458		40,786,373		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		182,333		182,331		
Total	0		182,333		182,331		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

William Tefft
Treasurer

rst published in The Topeka Metro News, Monday, August 8, 2022.

State of Kansas

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Williamsport Township
Shawnee County
will meet on August 24, 2022 at 5:30 PM at 449 SW 77th Street, Wakarusa, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at 449 SW 77th Street, Wakarusa, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
eneral	1,059,517	24.747	1,211,097	24.406	1,256,881	1,076,992	26.406
ebt Service							
ibrary							
oad							
on-Budgeted Funds							
pecial Machinery							
otals	1,059,517	24.747	1,211,097	24.406	1,256,881	1,076,992	26.406
						*Revenue Neutral Rate***	21.417
ess: Transfers	59,883		170,000		70,000		
et Expenditure	999,634		1,041,097		1,186,881		
otal Tax Levied	866,504		889,406		xxxxxxxxxxxxxxx		
ssessed Valuation:							
Township	35,015,583		36,442,458		40,786,373		
utstanding Indebtedness,							
an 1	2020		2021		2022		
.O. Bonds	0		0		0		
ther	0		0		0		
ease Purchase Principal	0		182,333		182,331		
Total	0		182,333		182,331		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988*

William Tefft
Treasurer

Resolution No. 23-1

A RESOLUTION OF THE WILLIAMSPORT TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Williamsport Township was calculated as 21.417 mills by the Shawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Williamsport Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 24, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Williamsport Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE WILLIAMSPORT TOWNSHIP:

The Williamsport Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 21.417 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 24th day of August 2022 and SIGNED by the Governing Body.

Jay Marple, Trustee

Evelyn L. Davis

Evelyn Davis, Clerk

William Tefft, Treasurer

Attested:

Paul A. Honaker, CPA

Roll Call Vote

A Roll Call Vote of the Williamsport Township To Levy a Property Tax Exceeding the Hearing to Exceed Revenue Neutral Rate held on August 24, 2022
Resolution No. 23-1

Governing Body Member	Yes	No	No Vote
Jay Marple, Trustee	X		
Evelyn Davis, Clerk	X		
William Tefft, Treasurer	X		
TOTAL			

Certified:

Evelyn L. Davis

Evelyn Davis, Clerk