State of Kansas
Township

CERTIFICATE

2024

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Marion Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	782,491	458,227	21.151
Debt Service	10-113				
Library	12-1220				
Road	68-518o				
Non-Budgeted Funds		6			
Special Machinery					
Totals		xxxxxx	782,491	458,227	21.151
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					21,658,340
Rate Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 21.151

Assisted by:

Address:

Email:

Attest: Nov 28 2023

County Clerk

Treasurer
Trustee
Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary

CERTIFICATE

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Neighborhood Revitalization Rebate					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 21.151

Assisted by:

Address:

Email:

Attest: 2023

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Trustee

Trustee

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Governing Body

Special Road Election held for Mills for years.
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CPA Summary

Marion Township
Douglas County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	457,251	32,700	832	2,118	528	557
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	457,251	32,700	832	2,118	528	557

County Treas Motor Vehicle Estimate 32,700

County Treas Recreational Vehicle Estimate 832

County Treas 16/20M Vehicle Estimate 2,118

County Treas Commercial Vehicle Tax Estimate 528

County Treas Watercraft Tax Estimate 557

MVT Factor 0.07151

RVT Factor 0.00182

16/20M Factor 0.00463

Comm Veh Factor 0.00115

Watercraft Factor 0.00122

2024

Marion Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Marion Township
Douglas County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Marion Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	28,490	103,852	245,237
Receipts:			
Ad Valorem Tax	345,631	457,251	xxxxxxxxxxxxxxx
Delinquent Tax	4,979		
Motor Vehicle Tax	30,231	29,992	32,700
Recreational Vehicle Tax	825	714	832
16/20 M Vehicle Tax	1,962	1,984	2,118
Commercial Vehicle Tax	442	528	528
Watercraft Tax	371	377	557
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Special Highway Tax	32,118	42,539	42,292
Flood Control	2,420		
Road Maintenance	5,316		
Interest on Idle Funds	13		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**424,308**	**533,385**	**79,027**
Resources Available:	**452,798**	**637,237**	**324,264**
Expenditures:			
Personnel Costs	122,375	130,000	150,000
Supplies	15,857	20,000	30,000
Equipment	7,550	10,000	15,000
Repairs & Maintenance	32,820	35,000	50,000
Insurance	21,193	25,000	30,000
Utilities & Office Expense	5,292	6,000	8,000
Fuel	31,409	35,000	40,000
Contract Services	5,920	6,000	7,000
Road Materials	106,530	125,000	452,491
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**348,946**	**392,000**	**782,491**
Unencumbered Cash Balance Dec 31	103,852	245,237	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	482,304	564,333	782,491
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	782,491
		Tax Required	458,227
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	458,227

CPA Summary

Marion Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is to be reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Machinery			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	121,815	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		121,815
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	121,815	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	121,815
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment	62,500									
Total Expenditures	62,500	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	62,500
Cash Balance Dec 31	59,315	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	59,315 **
										59,315 **

** Note: These two block figures should agree.

CPA Summary

LJWORLD.COM®
LAWRENCE JOURNAL-WORLD

AFFIDAVIT IN PROOF OF PUBLICATION

STATE OF KANSAS
Douglas County

Kelly Schellman of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published six days per week, 52 weeks per year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/27/2023 with publications being made on the following dates:
07/27/2023

Subscribed and sworn to before me this 27th day of July 2023

Notary Public

My Commission Expires: 08/19/2024

Publication Charges: $279.40

ALLISON TAIT
Notary Public - State of Kansas
My Appt. Expires 08/19/2024

See Proof on Next Page

(Published in the Lawrence Daily Journal-World on the 26th of July, 2023)

NOTICE OF BUDGET HEARING

The governing body of
Marion Township
Douglas County
will meet on August 7, 2023 at 6:30 pm at Marion Township Hall, 501 E 300 Road, Overbrook, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Dg Co Courthouse Budget Office 1100 Massachusetts St, Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	348,946	20.396	392,000	22.957	782,491	458,227	21.151
Debt Service							
Library							
Road							
Non-Budgeted Funds	62,500						
Special Machinery							
Totals	411,446	20.396	392,000	22.957	782,491	458,227	21.151
						*Revenue Neutral Rate**	*21.151*
Less: Transfers	0		0		0		
Net Expenditure	411,446		392,000		782,491		
Total Tax Levied	352,820		457,251		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	17,298,581		19,917,283		21,664,566		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

James Jolley
Treasurer