State of Kansas
Special District

2022

RECEIVED
SEP 16 2021
SHAWNEE COUNTY CLERK

CERTIFICATE

To the Clerk of Shawnee, State of Kansas
We, the undersigned, officers of
Shawnee Center Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	24,000	22,969	1.646
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	24,000	22,969	1.646
Budget Summary		7			
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2021 Total Assessed Valuation

Shawnee Co - 11,149,857
Osage Co - 2,808,762
13,958,619

Assisted by:

Address:

Email:

Dee Blank
Keith Combs
[illegible]
Laura Wilcox

Attest: 9/16, 2021

County Clerk

Governing Body

STATE OF KANSAS OFFICIAL SEAL SHAWNEE COUNTY

CPA Summary

Shawnee Center Cemetery
Shawnee

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,722	912	27	14	64	8
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	9,722	912	27	14	64	8

County Treas Motor Vehicle Estimate 912

County Treas Recreational Vehicle Estimate 27

County Treas 16/20M Vehicle Estimate 14

County Treas Commercial Vehicle Tax Estimate 64

County Treas Watercraft Tax Estimate 8

MVT Factor 0.09381

RVT Factor 0.00278

16/20M Factor 0.00144

Comm Veh Facto 0.00658

Watercraft Facto 0.00082

2022

Shawnee Center Cemetery
Shawnee

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Shawnee Center Cemetery
Shawnee County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
none										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
				Total	**0**	**0**	**0**

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	6,914	3,354	6
Receipts:			
Ad Valorem Tax	6,440	9,722	xxxxxxxxxxxxxxxx
Delinquent Tax	93	216	
Motor Vehicle Tax	631	826	912
Recreational Vehicle Tax	20	25	27
16/20M Vehicle Tax	6	17	14
Commercial Vehicle Tax	54	9	64
Watercraft Tax		7	8
LAVTR			0
Osage County	1,967		
Lot sales	450		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**9,661**	**10,822**	**1,025**
Resources Available:	**16,575**	**14,176**	**1,031**
Expenditures:			
Checks	30		
Publications & filings	98	390	500
Mowing	9,600	11,000	14,000
Legal Fees	3,493	2,300	2,000
Tree Removal			4,000
Operations		480	3,500
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**13,221**	**14,170**	**24,000**
Unencumbered Cash Balance Dec 31	3,354	6	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	14,420	14,220	24,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	24,000
		Tax Required	22,969
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	22,969

CPA Summary

Shawnee Center Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,000	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		3,000
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
White	2,000									
Total Receipts	2,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	2,000
Resources Available:	5,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	5,000
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	5,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	5,000 **
										5,000 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Shawnee Center Cemetery
Shawnee
will meet on August 25, 2021 at 7:00 pm at 9119 SW Morrill, Wakarusa, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 553 W 109th Street, Wakarusa, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	13,221	0.661	14,170	0.715	24,000	22,969	1.627
Debt Service							
Non-Budgeted Funds							
Totals	13,221	0.661	14,170	0.715	24,000	22,969	1.627
*Revenue Neutral Rate***							*0.689*
Less: Transfers	0		0		0		
Net Expenditures	13,221		14,170		24,000		
Total Tax Levied	8,640		9,722		xxxxxxxxxxxxxxxxx		
Assessed Valuation	13,072,430		13,597,457		14,121,569		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Laura Wilcox

NOTICE OF REVENUE NEUTRAL RATE HEARING

The governing body of 2022

Shawnee Center Cemetery

will meet on August 25, 2021 at 7:00 pm at 9119 SW Morrill, Wakarusa, KS for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by 2021 Kansas Senate Bill 13.

SUPPORTING COUNTIES

Shawnee (home county) Osage,

Revenue Neutral Rate*	0.689	Proposed Tax Rate	1.627

Tax Rates are expressed in mills

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Dan Blank

Keith Combs

Laura Wilcox

First published in The Topeka Metro News, Monday, August 2, 2021.

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***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Laura Wilcox

8/2

Resolution No. 2021-1

A RESOLUTION OF THE SHAWNEE CENTER CEMETERY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Shawnee Center Cemetery was calculated as .689 mills by the Shawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Shawnee Center Cemetery will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 25, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Shawnee Center Cemetery having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE SHAWNEE CENTER CEMETERY:

The Shawnee Center Cemetery shall levy a property tax rate exceeding the Revenue Neutral Rate of .689 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 25th day of August, 2021 and **SIGNED** by the Governing Body.

D Black

Laura Wilcox