State of Kansas
City

2024

**CERTIFICATE**

To the Clerk of Gray County, State of Kansas

We, the undersigned, officers of

**City of Ingalls**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

| Table of Contents: | | Page No. | 2024 Adopted Budget: Budget Authority for Expenditures | 2024 Adopted Budget: Amount of 2023 Ad Valorem Tax | 2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation of MVT, RVT, and 16/20M Vehicle T | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebtedness | | 4 | | | |
| Statement of Lease-Purchases | | 5 | | | |
| | | | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 12-101a | 6 | 226,902 | 68,541 | 32.096 |
| Debt Service | 10-113 | | 22,000 | 16,075 | 7.528 |
| Library | 12-1220 | | | | |
| Special Highway | | | 22,500 | | |
| Airport/Land | | | 109,000 | | |
| Water | | | 115,800 | | |
| Sewer | | | 70,742 | | |
| Trash | | | 57,000 | | |
| **Totals** | | xxxxx | 623,944 | 84,616 | 39.624 |
| Budget Hearing Notice | | | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | | | | |
| RNR Hearing Notice | | | | | 2,135,497 |
| Neighborhood Revitalization | | | | | Nov 1, 2023 Total Assessed Valuation |

Revenue Neutral Rate 39.640

Assisted by:
Benton Accounting Inc

Address:
107 S Main St
Cimarron, KS 67835
Email:

Attest: 10-19 2023
Ashley Rogers
County Clerk

GRAY COUNTY OFFICIAL SEAL COUNTY CLERK KANSAS

Donella Snyder
Jeffrey Cutt
Tina Marquez
Glenn Bentley
[illegible]
Governing Body

City of Ingalls

2024

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2023 | Ad Valorem Levy Tax Year 2022 | Allocation for Year 2024 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 68,114 | 11,276 | 379 | 98 | 1,115 | 0 |
| Debt Service | 16,503 | 2,732 | 92 | 24 | 270 | 0 |
| Library | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| TOTAL | 84,617 | 14,008 | 471 | 122 | 1,385 | 0 |

County Treas Motor Vehicle Estimate 14,008
County Treas Recreational Vehicle Estimate 471
County Treas 16/20M Vehicle Estimate 122
County Treas Commercial Vehicle Tax Estimate 1,385
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.16554
Recreational Vehicle Factor 0.00556
16/20M Vehicle Factor 0.00144
Commercial Vehicle Factor 0.01637
Watercraft Factor 0.00000

City of Ingalls

2024

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amount Outstanding Jan 1, 2023 | Date Due | | Amount Due 2023 | | Amount Due 2024 | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
| Street Project | | 10/1/2030 | 4.00 | 22,000 | 150,000 | 4/1, 10/1 | 10/1 | 3,900 | 15,000 | 3,900 | 15,000 |
| **Total G.O. Bonds** | | | | | **150,000** | | | **3,900** | **15,000** | **3,900** | **15,000** |
| Revenue Bonds: | | | | | | | | | | | |
| **Total Revenue Bonds** | | | | | **0** | | | **0** | **0** | **0** | **0** |
| Other: | | | | | | | | | | | |
| KS Water Supply Loan | 9/23/2003 | 8/1/2024 | 3.78 | 155,346 | 20,507 | 2/1, 8/1 | 2/1, 8/1 | 618 | 10,061 | 28 | 10,445 |
| Ks Water Pollution Loan | 8/31/2005 | 3/1/2026 | 4.00 | 298,712 | 15,344 | 3/1, 9/1 | 3/1, 9/1 | 232 | 15,344 | 0 | 0 |
| **Total Other** | | | | | **35,851** | | | **850** | **25,405** | **28** | **10,445** |
| **Total Indebtedness** | | | | | **185,851** | | | **4,750** | **40,405** | **3,928** | **25,445** |

City of Ingalls

2024

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION***

| Item Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2023 | Payments Due 2023 | Payments Due 2024 |
|---|---|---|---|---|---|---|---|
| 100KW MTU Generator | 10/15/2021 | 48 | | 49,234 | 34,026 | 13,334 | 13,334 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| **Totals** | | | | | **34,026** | **13,334** | **13,334** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 190,022 | 220,206 | 85,756 |
| Receipts: | | | |
| Ad Valorem Tax | 71,103 | 68,114 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 311 | | |
| Motor Vehicle Tax | 10,772 | 11,502 | 11,276 |
| Recreational Vehicle Tax | 339 | 407 | 379 |
| 16/20M Vehicle Tax | 137 | 152 | 98 |
| Commercial Vehicle Tax | 1,140 | 885 | 1,115 |
| Watercraft Tax | | 40 | 0 |
| Gross Earning (Intangible) Tax | 24 | | 38 |
| LAVTR | | | 0 |
| City and County Revenue Sharing | | | 0 |
| Redemption Tax | | 500 | |
| Reimbursement | 9,196 | | |
| Compensating Use Tax | | | |
| Local Sales Tax | 33,137 | 28,000 | 35,000 |
| | | | |
| Dividends | 14,624 | 13,000 | 14,500 |
| Permits | 210 | 50 | 50 |
| Traffic | | 0 | |
| | | | |
| | | | |
| | | | |
| | | | |
| In Lieu of Taxes (IRB) | | | |
| Interest on Idle Funds | 144 | 150 | 150 |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | 8,021 | 3,000 | 10,000 |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **149,158** | **125,800** | **72,605** |
| **Resources Available:** | **339,180** | **346,006** | **158,361** |
| Expenditures: | | | |
| Automobile Expense | 76 | 1,500 | 0 |
| Salaries & Wages | 40,642 | 43,000 | 45,000 |
| Office Supplies | 1,555 | 2,000 | 2,000 |
| Insurance | 21,959 | 22,000 | 24,000 |
| Attorney Fees | 5,170 | 2,000 | 5,000 |
| Professional Fees | 18,490 | 30,000 | 30,000 |
| Park Maintance and Repairs | | 1,000 | 1,000 |
| Repairs | 5,001 | 30,000 | 30,000 |
| Dues, Fees, Licenses, and Permits | 1,467 | 1,800 | 2,000 |
| Contract Labor | | | |
| Supplies | 28 | 3,000 | 3,000 |
| Utilities | 11,570 | 15,000 | 15,000 |
| Telephone | 339 | 1,000 | 1,000 |
| Advertising | 290 | 1,000 | 1,000 |
| Trans to Special Hwy, Sewer, Trash, Debt | 500 | 45,000 | 45,000 |
| Council Pay | 1,825 | 2,200 | 2,400 |
| Capital Outlay | 5,000 | 50,000 | 10,902 |
| Fire Department | | 4,000 | 4,000 |
| Café Board | 2,900 | 0 | 0 |
| Police | | 0 | 0 |
| Property Tax | 534 | | 600 |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | 1,628 | 5,750 | 5,000 |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **118,974** | **260,250** | **226,902** |
| Unencumbered Cash Balance Dec 31 | 220,206 | 85,756 | xxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount | 191,660 | 260,250 | 226,902 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 226,902 |
| | | Tax Required | 68,541 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 68,541 |

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 190,022 | 220,206 | 85,756 |
| Receipts: | | | |
| Ad Valorem Tax | 71,103 | 68,114 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 311 | | |
| Motor Vehicle Tax | 10,772 | 11,502 | 11,276 |
| Recreational Vehicle Tax | 339 | 407 | 379 |
| 16/20M Vehicle Tax | 137 | 152 | 98 |
| Commercial Vehicle Tax | 1,140 | 885 | 1,115 |
| Watercraft Tax | | 40 | 0 |
| Gross Earning (Intangible) Tax | 24 | | 38 |
| LAVTR | | | 0 |
| City and County Revenue Sharing | | | 0 |
| Redemption Tax | | 500 | |
| Reimbursement | 9,196 | | |
| Compensating Use Tax | | | |
| Local Sales Tax | 33,137 | 28,000 | 35,000 |
| | | | |
| Dividends | 14,624 | 13,000 | 14,500 |
| Permits | 210 | 50 | 50 |
| Traffic | | 0 | |
| | | | |
| | | | |
| | | | |
| | | | |
| In Lieu of Taxes (IRB) | | | |
| Interest on Idle Funds | 144 | 150 | 150 |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | 8,021 | 3,000 | 10,000 |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **149,158** | **125,800** | **72,605** |
| **Resources Available:** | **339,180** | **346,006** | **158,361** |
| Expenditures: | | | |
| Automobile Expense | 76 | 1,500 | 0 |
| Salaries & Wages | 40,642 | 43,000 | 45,000 |
| Office Supplies | 1,555 | 2,000 | 2,000 |
| Insurance | 21,959 | 22,000 | 24,000 |
| Attorney Fees | 5,170 | 2,000 | 5,000 |
| Professional Fees | 18,490 | 30,000 | 30,000 |
| Park Maintance and Repairs | | 1,000 | 1,000 |
| Repairs | 5,001 | 30,000 | 30,000 |
| Dues, Fees, Licenses, and Permits | 1,467 | 1,800 | 2,000 |
| Contract Labor | | | |
| Supplies | 28 | 3,000 | 3,000 |
| Utilities | 11,570 | 15,000 | 15,000 |
| Telephone | 339 | 1,000 | 1,000 |
| Advertising | 290 | 1,000 | 1,000 |
| Trans to Special Hwy, Sewer, Trash, Debt | 500 | 45,000 | 45,000 |
| Council Pay | 1,825 | 2,200 | 2,400 |
| Capital Outlay | 5,000 | 50,000 | 10,902 |
| Fire Department | | 4,000 | 4,000 |
| Café Board | 2,900 | 0 | 0 |
| Police | | 0 | 0 |
| Property Tax | 534 | | 600 |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | 1,628 | 5,750 | 5,000 |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **118,974** | **260,250** | **226,902** |
| Unencumbered Cash Balance Dec 31 | 220,206 | 85,756 | xxxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount | 191,660 | 260,250 | 226,902 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 226,902 |
| | | Tax Required | 68,541 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 68,541 |

City of Ingalls 2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Debt Service** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 9,325 | 6,047 | 2,807 |
| Receipts: | | | |
| Ad Valorem Tax | 12,402 | 16,503 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 55 | | |
| Motor Vehicle Tax | 3,120 | 1,999 | 2,732 |
| Recreational Vehicle Tax | 97 | 71 | 92 |
| 16/20M Vehicle Tax | | 26 | 24 |
| Commercial Vehicle Tax | 323 | 154 | 270 |
| Watercraft Tax | | 7 | 0 |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **15,997** | **18,760** | **3,118** |
| **Resources Available:** | **25,322** | **24,807** | **5,925** |
| Expenditures: | | | |
| Debt | 19,275 | 22,000 | 22,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Basis Reserve (2024 column) | | | |
| Miscellaneous | | | |
| Does miscellanous exceed 10% of Total Ex | | | |
| **Total Expenditures** | **19,275** | **22,000** | **22,000** |
| Unencumbered Cash Balance Dec 31 | 6,047 | 2,807 | xxxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount | 22,000 | 22,000 | 22,000 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 22,000 |
| | | Tax Required | 16,075 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 16,075 |

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget **Special Highway** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 8,263 | 120 | 660 |
| Receipts: | | | |
| State of Kansas Gas Tax | 9,428 | 8,040 | 7,820 |
| County Transfers Gas | | 0 | 0 |
| Transfer From General | 500 | 15,000 | 15,000 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **9,928** | **23,040** | **22,820** |
| **Resources Available:** | **18,191** | **23,160** | **23,480** |
| Expenditures: | | | |
| Street Repair and Maintanence | 18,071 | 22,000 | 22,000 |
| Capital Outlay | | 500 | 500 |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **18,071** | **22,500** | **22,500** |
| Unencumbered Cash Balance Dec 31 | 120 | 660 | 980 |
| 2022/2023/2024 Budget Authority Amount | 22,500 | 22,500 | 22,500 |

Adopted Budget

| **Airport/Land** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 114,100 | 138,380 | 110,400 |
| Receipts: | | | |
| Crops | 56,302 | 45,000 | 45,000 |
| Airport Rent | 310 | 1,000 | 500 |
| Miscellaneous | 895 | | |
| Asset Sale | 10,000 | | |
| Interest on Idle Funds | 60 | 20 | 40 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **67,567** | **46,020** | **45,540** |
| **Resources Available:** | **181,667** | **184,400** | **155,940** |
| Expenditures: | | | |
| Transfer | 12,000 | | 30,000 |
| Crop Expense | 23,059 | 30,000 | 40,000 |
| Repairs | | 15,000 | 10,000 |
| Capital Outlay | | 10,000 | 10,000 |
| Insurance | 3,201 | 10,000 | 10,000 |
| Miscellaneous | | 2,500 | 2,500 |
| Property Tax | 5,027 | 6,500 | 6,500 |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **43,287** | **74,000** | **109,000** |
| Unencumbered Cash Balance Dec 31 | 138,380 | 110,400 | 46,940 |
| 2022/2023/2024 Budget Authority Amount | 45,500 | 74,000 | 109,000 |

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget **Water** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 28,966 | 24,794 | 26,344 |
| Receipts: | | | |
| Charges to Customer | 73,372 | 95,000 | 90,000 |
| Transfer from General | | 30,000 | |
| ARPA Income | 30,784 | | |
| | | | |
| Interest on Idle Funds | | 100 | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **104,156** | **125,100** | **90,000** |
| **Resources Available:** | **133,122** | **149,894** | **116,344** |
| Expenditures: | | | |
| Debt Service | 25,789 | 26,000 | 0 |
| Dues, Fees and Licenses | 837 | 2,000 | 2,000 |
| Wages/Payroll Taxes | 18,806 | 19,000 | 20,000 |
| Sales Tax | 98 | 250 | 300 |
| Office Supplies | 1,168 | 2,000 | 2,500 |
| Professional Fees | 6,115 | 10,000 | 10,000 |
| Repair | 18,390 | 40,000 | 38,000 |
| Supplies | 2,469 | 2,000 | 4,000 |
| Utilities | 18,541 | 20,000 | 25,000 |
| Lease | 13,334 | 2,300 | 14,000 |
| Miscellaneous | 481 | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | 2,300 | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **108,328** | **123,550** | **115,800** |
| Unencumbered Cash Balance Dec 31 | 24,794 | 26,344 | 544 |
| 2022/2023/2024 Budget Authority Amoun | 113,600 | 123,550 | 115,800 |

| Adopted Budget **Sewer** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 63,240 | 60,922 | 28,680 |
| Receipts: | | | |
| | | | |
| Charges to Customers | 38,180 | 42,000 | 43,000 |
| Transfer | 12,000 | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **50,180** | **42,000** | **43,000** |
| **Resources Available:** | **113,420** | **102,922** | **71,680** |
| Expenditures: | | | |
| Debt Service | 10,742 | 10,742 | 10,742 |
| Dues and Fees | 835 | 1,000 | 1,000 |
| Property Tax | 13,488 | | |
| Repairs | 17,535 | 54,500 | 44,000 |
| Supplies | 1,125 | 5,000 | 5,000 |
| Utilities | 8,070 | 3,000 | 10,000 |
| Transfer to Water | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | 703 | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **52,498** | **74,242** | **70,742** |
| Unencumbered Cash Balance Dec 31 | 60,922 | 28,680 | 938 |
| 2022/2023/2024 Budget Authority Amoun | 102,742 | 74,242 | 70,742 |

City of Ingalls 2024

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>**Trash** | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Proposed Budget<br>Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 22,632 | 32,430 | 10,430 |
| Receipts: | | | |
| Charges to Customers | 45,237 | 46,000 | 47,000 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **45,237** | **46,000** | **47,000** |
| **Resources Available:** | **67,869** | **78,430** | **57,430** |
| Expenditures: | | | |
| | | | |
| Trash Service | 35,439 | 68,000 | 57,000 |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **35,439** | **68,000** | **57,000** |
| Unencumbered Cash Balance Dec 31 | 32,430 | 10,430 | 430 |
| 2022/2023/2024 Budget Authority Amoun | 60,000 | 68,000 | 57,000 |

Adopted Budget

| **0** | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Proposed Budget<br>Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2022/2023/2024 Budget Authority Amoun | 0 | 0 | 0 |

State of Kansas
City

2024

## NOTICE OF BUDGET HEARING

The governing body of

**City of Ingalls**

will meet on October 9, 2023 at 6:00 p.m. at City Hall, Ingalls KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall, Ingalls KS and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2022 | | Current Year Estimate for 2023 | | Proposed Budget for 2024 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | I18,974 | 40.046 | 260,250 | 34.519 | 226,902 | 68,541 | 32.109 |
| Debt Service | 19,275 | 6.958 | 22,000 | 8.363 | 22,000 | 16,075 | 7.531 |
| Library | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Highway | 18,071 | | 22,500 | | 22,500 | | |
| Airport/Land | 43,287 | | 74,000 | | 109,000 | | |
| Water | 108,328 | | 123,550 | | 115,800 | | |
| Sewer | 52,498 | | 74,242 | | 70,742 | | |
| Trash | 35,439 | | 68,000 | | 57,000 | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 395,872 | 47.004 | 644,542 | 42.882 | 623,944 | 84,616 | 39.640 |
| | | | | | | *Revenue Neutral Rate*** | *39.640* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 395,872 | | 644,542 | | 623,944 | | |
| Total Tax Levied | 84,619 | | 84,617 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 1,800,201 | | 1,973,219 | | 2,134,639 | | |

| Outstanding Indebtedness, January 1, | 2021 | 2022 | 2023 |
|---|---|---|---|
| G.O. Bonds | 180,000 | 165,000 | 150,000 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 103,842 | 70,368 | 35,851 |
| Lease Purchase Principal | 0 | 47,360 | 34,026 |
| Total | 283,842 | 282,728 | 219,877 |

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

**Leonard Rodenbur**

Official Title: Mayor

2024

## NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

**City of Ingalls**

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

**SUPPORTING COUNTIES**

Gray County

| | | | |
|---|---|---|---|
| Revenue Neutral Rate* | 39.640 | Proposed Tax Rate | 39.640 |

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

City of Ingalls 2024

**2024 Neighborhood Revitalization Rebate**

| Budgeted Funds for 2024 | 2023 Ad Valorem before Rebate** | 2023 Mil Rate before Rebate | Estimate 2024 NR Rebate |
|---|---|---|---|
| General | | | 0 |
| Debt Service | | | 0 |
| Library | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| TOTAL | 0 | 0.000 | 0 |

2023 July 1 Valuation: 2,134,639

Valuation Factor: 2,134.639

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2024 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

# *Proof of Publication*

State of Kansas,
County of Gray, ss:

_____

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE JACKSONIAN.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in GRAY County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in GRAY County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 20 day of Sept, 20 23
2nd Publication was made on the ____ day of _____, 20 ____
3rd Publication was made on the ____ day of _____, 20 ____
4th Publication was made on the ____ day of _____, 20 ____
5th Publication was made on the ____ day of _____, 20 ____
6th Publication was made on the ____ day of _____, 20 ____

Publication fee $ 40.00
Affidavit, Notary's Fees $ _____
Additional Copies _____ @ _____ $ _____
Total Publication Fee $ 40.00

Dawn Wendel
(Signed)

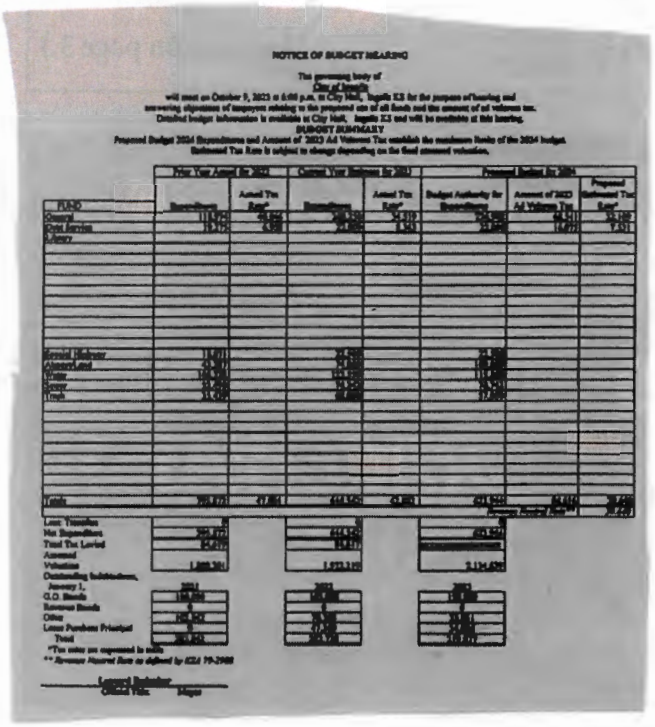
Witness my hand this 20 day of Sept, 20 23

SUBSCRIBED and SWORN to before me this 20
day of Sept, 20 23.

Kelly C Anderson
(Notary Public)

My commission expires 2.7.2026

KELLY C. ANDERSON
Notary Public - State of Kansas
My Appt. Expires Feb 7, 2026



NOTICE OF BUDGET HEARING

The governing body of
City of Jacksonville
will meet on October 9, 2023 at 6:00 p.m. in City Hall, Jacksonville KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall, Jacksonville KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2022 | | Current Year Estimate for 2023 | | Proposed Budget for 2024 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 111,974 | 41.194 | 208,500 | 34.119 | 213,500 | 64,119 | 33.100 |
| Fire Service | 15,470 | 4.00 | 24,000 | 3.943 | 24,000 | 14,233 | 7.371 |
| Library | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| General Obligation | 11,973 | | 24,000 | | 24,000 | | |
| Cemetery Land | 1,500 | | 1,500 | | 1,500 | | |
| Water | 15,000 | | 15,000 | | 15,000 | | |
| Sewer | 15,000 | | 15,000 | | 15,000 | | |
| Trash | 15,000 | | 15,000 | | 15,000 | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 205,777 | 41.194 | 414,500 | 34.119 | 414,500 | 64,119 | 33.100 |
| | | | | | | Assessed Valuation | 1,937,870 |
| Last Year's Ending Balance | | | | | | | |
| Net Expenditures | 205,777 | | 414,500 | | 414,500 | | |
| Total Tax Levied | 64,119 | | 64,119 | | | | |
| Assessed Valuation | 1,557,001 | | 1,937,870 | | 2,134,500 | | |
| Outstanding Indebtedness, January 1, | 2021 | | 2022 | | 2023 | | |
| G.O. Bonds | 180,000 | | 168,000 | | 156,000 | | |
| Revenue Bonds | 0 | | 0 | | 0 | | |
| Other | 205,000 | | 193,000 | | 181,000 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 385,000 | | 361,000 | | 337,000 | | |

*The rates are expressed in mills
** Assessed Assessed Rate as defined by KSA 79-2988

Legend Publisher
Official Title: Mayor

Suicide Prevention Month, and the K-State Research and Extension Stress and Resiliency Team urges people to take part in raising awareness and spreading information and resources. September 1st, the Stress and Resiliency Team began a Suicide Prevention Month social media campaign showcasing statistics, myth-busting facts, and vital resources to help raise awareness and end the stigma.

Suicide is an alarming health crisis across America and an ongoing issue in Kansas. In 2018, suicide was the 9th leading cause of death in the State of Kansas, and the suicide 70% from the year 2000 to 2018 (KSDADS, 2020). Also, in July of 2023, the Kansas Department of Health and Environment released an alert to notify healthcare providers of increased emergency visits related to female suicide attempts. In July alone, there were 162 suicide-related occurrences among Kansas females (George, 2023). These eye-opening statistics testify to the importance of observing Suicide Prevention Month and display the urgent need for community action in addressing this health crisis.

Many myths surround suicide, such as the belief

**NOTICE OF BUDGET HEARING**

The governing body of
City of Ingalls
will meet on October 9, 2023 at 6:00 p.m. at City Hall, Ingalls KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall, Ingalls KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2022 | | Current Year Estimate for 2023 | | Proposed Budget for 2024 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 118,974 | 40,046 | 260,250 | 34,519 | 226,902 | 68,541 | 32,169 |
| Debt Service | 19,275 | 6,958 | 22,000 | 8,363 | 22,000 | 16,075 | 7,531 |
| Library | | | | | | | |
| Special Highway | 18,071 | | 22,500 | | 22,500 | | |
| Airport/Land | 43,287 | | 74,000 | | 100,000 | | |
| Water | 108,228 | | 123,550 | | 115,800 | | |
| Sewer | 52,498 | | 74,242 | | 78,742 | | |
| Trash | 35,439 | | 68,000 | | 57,000 | | |
| Totals | 395,872 | 47,004 | 644,542 | 42,882 | 623,944 | 84,616 | 39,640 |
| | | | | | | Revenue Neutral Rate** | 39,640 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 395,872 | | 644,542 | | 623,944 | | |
| Total Tax Levied | 84,619 | | 84,617 | | xxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 1,800,201 | | 1,973,219 | | 2,134,639 | | |
| Outstanding Indebtedness, January 1, | 2021 | | 2022 | | 2023 | | |
| G.O. Bonds | 180,000 | | 165,000 | | 150,000 | | |
| Revenue Bonds | 0 | | 0 | | 0 | | |
| Other | 103,842 | | 70,368 | | 35,851 | | |
| Lease Purchase Principal | 0 | | 47,360 | | 34,026 | | |
| Total | 283,842 | | 282,728 | | 219,877 | | |

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Leonard Redeaber
Official Title: Mayor