State of Kansas
City 2022

CERTIFICATE

To the Clerk of Coffey County, State of Kansas
We, the undersigned, officers of
City of New Strawn
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant					
Fund	**K.S.A.**				
General	12-101a	6	427,498	151,333	
Special Highway		7	45,837		
Special Park		7	31,764		
Water Utility		8	359,760		
Sewer Utility		8	82,071		
Trash Utility		9	54,637		
Infrastructure		9	300,008		
Equipment Reserve		10	169,598		
Non-Budgeted Funds-A		11			
Totals		xxxxxx	1,471,171	151,333	
					County Clerk's Use Only
Budget Summary		12			
Neighborhood Revitalization Rebate					Nov 1, 2021 Total Assessed Valuation

Assisted by:
Philip A. Jarred, CPA
Jarred, Gilmore & Phillips, PA
Address:
1815 S Santa Fe
Chanute, KS 66720
Email:
pjarred@jgppa.com

Attest: _____, 2021
County Clerk

Governing Body

City of New Strawn

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	151,341	24,538	1,045	200	3,463	366
Debt Service						
Library						
TOTAL	151,341	24,538	1,045	200	3,463	366

County Treas Motor Vehicle Estimate	24,538				
County Treas Recreational Vehicle Estimate		1,045			
County Treas 16/20M Vehicle Estimate			200		
County Treas Commercial Vehicle Tax Estimate				3,463	
County Treas Watercraft Tax Estimate					366

Motor Vehicle Factor	0.16214				
Recreational Vehicle Factor		0.00690			
16/20M Vehicle Factor			0.00132		
Commercial Vehicle Factor				0.02288	
Watercraft Factor					0.00242

City of New Strawn 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Equipment Reserve	20,000	30,000	30,000	K.S.A. 12-1,117
Trash Utiliy	Equipment Reserve	3,000	3,000	3,000	K.S.A. 12-1,117
	Totals	23,000	33,000	33,000	
	Adjustments*				
	Adjusted Totals	23,000	33,000	33,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of New Strawn

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
State Revolving Loan	9/1/2000	8/1/2022	4.52	1,249,826	181,710	2/1; 8/1	2/1; 8/1	7,221	88,825	3,161	92,885
Total Other					**181,710**			**7,221**	**88,825**	**3,161**	**92,885**
Total Indebtedness					**181,710**			**7,221**	**88,825**	**3,161**	**92,885**

City of New Strawn

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2021	Payments Due 2021	Payments Due 2022
None							
Totals					**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of New Strawn 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	134,785	200,765	225,428
Receipts:			
Ad Valorem Tax	136,285	134,693	xxxxxxxxxxxxxxxxxx
Delinquent Tax	37,742	16,648	14,997
Motor Vehicle Tax	26,410	23,520	24,538
Recreational Vehicle Tax	1,154	989	1,045
16/20M Vehicle Tax	230	243	200
Commercial Vehicle Tax	4,924	2,505	3,463
Watercraft Tax	0	189	366
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Franchise Tax	12,030	11,976	11,976
Local Alcoholic Liquor	2,035	3,599	886
Licenses / Sales/ Permits/Fines	978	874	874
Leases/Rent of Property	6,982	7,317	7,317
Mowing	200	0	0
Reimbursed Expenses	1,847	0	0
Grant Proceeds	50,000	0	0
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	1,599	73	73
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	1,907	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**284,322**	**202,626**	**65,734**
Resources Available:	**419,107**	**403,391**	**291,162**

City of New Strawn

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	419,107	403,391	291,162
Expenditures:			
General Administration	142,124	147,063	150,637
Planning and Zoning	255	900	83,900
Capital Outlay	0	0	64,961
Code Enforcement	0	0	35,000
Community Center	55,963	0	43,000
Nuisance Abatement	0	0	10,000
Parks	0	0	10,000
0	0	0	0
Sub-Total detail page	198,342	147,963	397,498
Operating Transfers to			
Equipment Reserve Fund	20,000	30,000	30,000
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**218,342**	**177,963**	**427,498**
Unencumbered Cash Balance Dec 31	200,765	225,428	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	338,680	353,310	427,498
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	427,498
		Tax Required	136,336
	Delinquent Comp Rate:	11.0%	14,997
		Amount of 2021 Ad Valorem Tax	151,333

City of New Strawn 2022

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
General Administration			
Personal Services	89,770	75,129	79,637
Contractual Services	37,421	39,872	46,000
Commodities	14,933	23,429	25,000
Capital Outlay	0	8,633	0
Total	**142,124**	**147,063**	**150,637**
Planning and Zoning			
Contractual Services-Zoning Administra	255	900	900
Contractual Services-Compr Zoning Stu	0	0	30,000
Contractual Services-Codification	0	0	3,000
Contractual Services-Engineering	0	0	50,000
Total	**255**	**900**	**83,900**
Capital Outlay			
Capital Outlay	0	0	34,961
Capital Outlay - Salt House	0	0	30,000
Total	**0**	**0**	**64,961**
Code Enforcement			
Personal Services	0	0	30,000
Contractual Services	0	0	500
Commodities	0	0	2,000
Capital Outlay	0	0	2,500
Total	**0**	**0**	**35,000**
Community Center			
Commodities	0	0	3,000
Capital Outlay	55,963	0	40,000
Total	**55,963**	**0**	**43,000**
Nuisance Abatement			
Contractual Services	0	0	10,000
Total	**0**	**0**	**10,000**
Parks			
Commodities	0	0	10,000
Total	**0**	**0**	**10,000**
Total	**0**	**0**	**0**
Page Total	**198,342**	**147,963**	**397,498**

(Note: Should agree with general sub-totals.)

City of New Strawn 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	24,832	30,047	36,067
Receipts:			
State of Kansas Gas Tax	9,927	9,820	9,770
County Transfers Gas	0	0	0
Reimbursed Expenses	337	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	12	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**10,276**	**9,820**	**9,770**
Resources Available:	**35,108**	**39,867**	**45,837**
Expenditures:			
Street Repair and Maint			
Contractual Services	0	0	2,000
Commodities	5,060	1,400	2,000
Capital Outlay	0	2,400	41,837
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,060**	**3,800**	**45,837**
Unencumbered Cash Balance Dec 31	30,047	36,067	0
2020/2021/2022 Budget Authority Amount:	36,414	39,636	45,837

Adopted Budget

Special Park	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	7,138	5,599	13,213
Receipts:			
County Appropriations	16,358	16,358	16,358
Local Alcoholic Liquor tax	2,035	3,599	886
Licenses/Sales/Permits/Fines	1,393	1,307	1,307
Reimbursed Expenses	337	0	0
Donations	2,500	2,000	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**22,622**	**23,264**	**18,551**
Resources Available:	**29,760**	**28,863**	**31,764**
Expenditures:			
Recreational Services			
Contractual Services	10,051	10,318	13,500
Commodities	9,047	5,332	18,264
Capital Outlay	5,063	0	0
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**24,161**	**15,650**	**31,764**
Unencumbered Cash Balance Dec 31	5,599	13,213	0
2020/2021/2022 Budget Authority Amount:	31,871	26,699	31,764

City of New Strawn 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	53,265	67,903	91,040
Receipts:			
Charges for Services			
Water Sales	258,874	260,748	260,748
Late Charges and Fees	4,560	4,255	4,255
Connection Fees	2,509	1,736	1,736
State Tax Collected	1,866	1,981	1,981
Reimbursed Expense	1,243	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	885	1,780	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**269,936**	**270,500**	**268,720**
Resources Available:	**323,201**	**338,403**	**359,760**
Expenditures:			
Operations			
Personal Services	37,772	31,558	33,452
Contractual Services	32,697	31,149	35,000
Commodities	88,783	88,610	88,610
Capital Outlay	0	0	106,652
Debt Service			
Revolving Loan Payments	96,046	96,046	96,046
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**255,298**	**247,363**	**359,760**
Unencumbered Cash Balance Dec 31	67,903	91,040	0
2020/2021/2022 Budget Authority Amount:	272,282	286,237	359,760

Adopted Budget

Sewer Utility	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	50,521	63,295	45,810
Receipts:			
Charges for Services			
Sewer Collections	35,493	36,261	36,261
Reimbursed Expense	1,123	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**36,616**	**36,261**	**36,261**
Resources Available:	**87,137**	**99,556**	**82,071**
Expenditures:			
Operations			
Personal Services	8,094	5,736	6,080
Contractual Services	15,470	15,435	20,000
Commodities	278	1,075	1,000
Capital Outlay	0	31,500	54,991
Cash Forward (2022 column)	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**23,842**	**53,746**	**82,071**
Unencumbered Cash Balance Dec 31	63,295	45,810	0
2020/2021/2022 Budget Authority Amount:	86,097	54,155	82,071

City of New Strawn 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	15,825	17,225	18,242
Receipts:			
Charges for Services			
Trash Collections	36,778	36,395	36,395
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**36,778**	**36,395**	**36,395**
Resources Available:	**52,603**	**53,620**	**54,637**
Expenditures:			
Operations			
Contractual Services	32,378	32,378	32,378
Capital Outlay	0	0	19,259
Operating Transfer to			
Equipment Reserve Fund	3,000	3,000	3,000
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**35,378**	**35,378**	**54,637**
Unencumbered Cash Balance Dec 31	17,225	18,242	0
2020/2021/2022 Budget Authority Amount:	54,280	52,941	54,637

Adopted Budget

Infrastructure	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	120,382	125,954	201,146
Receipts:			
County Grant Proceeds	98,862	98,862	98,862
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**98,862**	**98,862**	**98,862**
Resources Available:	**219,244**	**224,816**	**300,008**
Expenditures:			
Capital Projects			
Commodites	0	0	0
Capital Outlay	93,290	23,670	300,008
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**93,290**	**23,670**	**300,008**
Unencumbered Cash Balance Dec 31	125,954	201,146	0
2020/2021/2022 Budget Authority Amount:	219,244	218,106	300,008

City of New Strawn 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment Reserve**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	114,239	126,293	136,598
Receipts:			
Operating Transfers from:			
General Fund	20,000	30,000	30,000
Trash Utility Fund	3,000	3,000	3,000
Use of Money & Property			
Sale of Assets	3,690	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**26,690**	**33,000**	**33,000**
Resources Available:	**140,929**	**159,293**	**169,598**
Expenditures:			
Commodities	6,685	695	0
Capital Outlay - Equipment	1,390	0	0
Capital Outlay - Grasshopper Mower	0	0	12,000
Capital Outlay - Backhoe	0	0	100,000
Capital Outlay - Water Pump	0	22,000	0
Capital Outlay - Radio Read Meter System	0	0	0
Capital Outlay - Salt Spreader	6,561	0	0
Capital Outlay	0	0	57,598
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**14,636**	**22,695**	**169,598**
Unencumbered Cash Balance Dec 31	126,293	136,598	0
2020/2021/2022 Budget Authority Amount:	138,332	136,528	169,598

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	0

State of Kansas
City

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
CARES Grant Fund			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental										
CARES Grant	33,106									
Total Receipts	33,106	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	33,106
Resources Available:	33,106	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	33,106
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Administration										
Commodities	30,236									
Total Expenditures	30,236	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	30,236
Cash Balance Dec 31	2,870	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**2,870** **
										2,870 **

**Note: These two block figures should agree.

2022

NOTICE OF BUDGET HEARING

The governing body of
City of New Strawn
will meet on August 12, 2021 at 7:00 PM at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	218,342	40.502	177,963	39.897	427,498	151,333	39.664
Special Highway	5,060		3,800		45,837		
Special Park	24,161		15,650		31,764		
Water Utility	255,298		247,363		359,760		
Sewer Utility	23,842		53,746		82,071		
Trash Utility	35,378		35,378		54,637		
Infrastructure	93,290		23,670		300,008		
Equipment Reserve	14,636		22,695		169,598		
Non-Budgeted Funds-A	30,236						
Totals	700,245	40.502	580,265	39.897	1,471,171	151,333	39.664
*Revenue Neutral Rate***							*39.664*
Less: Transfers	23,000		33,000		33,000		
Net Expenditure	677,245		547,265		1,438,171		
Total Tax Levied	153,543		151,341		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,791,004		3,793,363		3,815,363		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	347,882	266,653	181,710
Lease Purchase Principal	0	0	0
Total	347,882	266,653	181,710

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Lana Johnson
City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION
The Coffey County Republican
Burlington, Kansas
STATE OF KANSAS
COFFEY COUNTY, ss.

Catherine R. Faimon

of lawful age, being first duly sworn, deposeth and says that she is the publisher of THE COFFEY COUNTY REPUBLICAN, a biweekly newspaper printed in the State of Kansas, published in the city of Burlington, County of Coffey, State of Kansas, and of general circulation in Coffey County, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Coffey County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of

The Coffey County Republican

for 1 consecutive week(s).

The first publication thereof being made as aforesaid on

July 22, 2021

with subsequent publications made on the following dates:
_____, 20____
_____, 20____
_____, 20____
_____, 20____

and affiant further says she has personal knowledge of the statements set forth and that they are true.

Catherine R. Faimon
Catherine R. Faimon

Subscribed and sworn to before me this 22 day of July, 2021.

Christopher Alan Faimon
Notary Public State of Kansas
My Appt Expires 3/22/2025

Notary Seal

Sig Christopher Alan Faimon
Christopher Alan Faimon

Notary Public
My commission expires 03/22/2025

AFFIDAVIT OF PUBLICATION –
The Coffey County Republican, Burlington, Kansas
Affidavit and proof of publication examined, approved and filed this _____ of _____, 20_____.

Recorded in _____.

Judge-Clerk of District Court

(Published in *The Coffey County Republican* on Thursday,

NOTICE OF BUDGET HEARING

The governing body of
City of New Strawn
will meet on August 12, 2021 at 7:00 PM at City Hall for the purpose
hearing and answering objections of taxpayers relating to the proposed use of all funds and t
Detailed budget information is available at City Hall and will be available at

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maxi
Estimated Tax Rate is subject to change depending on the final assessed v

	Prior Year Actual for 2020		Current Year Estimate for 2021		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budg for E
General	218,342	40.502	177,963	39.897	
Special Highway	5,060		3,800		
Special Park	24,161		15,650		
Water Utility	255,298		247,363		
Sewer Utility	23,842		53,746		
Trash Utility	35,378		35,378		
Infrastructure	93,290		23,670		
Equipment Reserve	14,636		22,695		
Non-Budgeted Funds-A	30,236				
Totals	700,245	40.502	580,265	39.897	
*Revenue Neutral Rate***					
Less: Transfers	23,000		33,000		
Net Expenditure	677,245		547,265		
Total Tax Levied	153,543		151,341		xxxxxxx
Assessed Valuation	3,791,004		3,793,363		
Outstanding Indebtedness, January 1,	2019		2020		
G.O. Bonds	0		0		
Revenue Bonds	0		0		
Other	347,882		266,653		
Lease Purchase Principal	0		0		
Total	347,882		266,653		

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Lana Johnson
City Official Title: City Clerk

:en continuously and uninterruptedly
at least 50 times each year during the
years immediately prior to the first
ıereinafter mentioned, and has been
s as Second Class matter in
nd that notice of which a true copy
ıblished in the regular and entire issue

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_____, 20 21
ons made on the following dates:

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—

she has personal knowledge of the
that they are true.

imon

before me this 22 day
(.

Christopher Alan Faimon
Notary Public State of Kansas
Appt Expires 3/22/2025

'22/2025

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NOTICE OF BUDGET HEARING

The governing body of
City of New Strawn
will meet on August 12, 2021 at 7:00 PM at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	218,342	40.502	177,963	39.897	427,498	151,333	39.664
Special Highway	5,060		3,800		45,837		
Special Park	24,161		15,650		31,764		
Water Utility	255,298		247,363		359,760		
Sewer Utility	23,842		53,746		82,071		
Trash Utility	35,378		35,378		54,637		
Infrastructure	93,290		23,670		300,008		
Equipment Reserve	14,636		22,695		169,598		
Non-Budgeted Funds-A	30,236						
Totals	700,245	40.502	580,265	39.897	1,471,171	151,333	39.664
*Revenue Neutral Rate***							*39.664*
Less: Transfers	23,000		33,000		33,000		
Net Expenditure	677,245		547,265		1,438,171		
Total Tax Levied	153,543		151,341		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,791,004		3,793,363		3,815,363		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	347,882	266,653	181,710
Lease Purchase Principal	0	0	0
Total	347,882	266,653	181,710

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Lana Johnson
City Official Title: City Clerk