CERTIFICATE

2026

To the Clerk of Rush County, State of Kansas
We, the undersigned, officers of
LaCrosse-Brookdale Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		5			
Fund	K.S.A.				
General	79-1962	6	73,636	3,159	
Ambulance	65-6113	7	48,006	45,033	
Library	12-1220	7	53,900	49,293	
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		XXXXXX	175541.8	97485.8	
Budget Hearing Notice		8			
Combined Rate and Budget Hearing Notice		8			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

Final County Assessed	County Clerk's Use Only
LaCrosse-Brookdale Township	
LaCrosse	
0	
Nov 1, 2025 Total Assessed Valuation	

Township Only Funds Revenue Neutral Rate	0.000
Township/3rd Class City Funds Revenue Neutral Rate	6.140
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Carolyn Brock

Address:
612 SW Terrace Avneue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Attest: September 2 , 2025
Kristen Muller, Deputy
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

LaCrosse-Brookdale Township

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2025	Tax Levies in the 2025 Budget	Allocation for Year 2026									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.226	178	0	3	0	19	0	13	0	3	0
***	Ambulance	3.006	2,374	0	44	0	252	0	168	0	34	0
***	Library	3.352	2,647	0	49	0	281	0	187	0	38	0
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	6.584	5,199		96		552		367		75	
	Total - 3rd Class City Levies (***)	6.584		0		0		0		0		0

2026

LaCrosse-Brookdale Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

LaCrosse-Brookdale Township
Rush County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: LaCrosse-Brookdale Township
Rush County

As provided in KSA 79-2935 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem Tax	$46,848	$49,293
Delinquent Tax	$300	$300
Motor Vehicle Tax	$5,047	$2,647
Recreational Vehicle Tax	$108	$49
16/20M Vehicle Tax	$262	$281
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$52,565	$52,570
Difference in Total Taxes:	$5	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	#########	#########
Did Assessed Valuation Decrease?	Yes	
Levy Rate	3.352	3.290
Difference in Levy Rate:	(0.062)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

LaCrosse-Brookdale Township 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	55,548	60,685	64,741
Receipts:			
Ad Valorem Tax	5,952	3,159	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		273	178
Recreational Vehicle Tax		7	3
16/20 M Vehicle Tax		16	19
Commercial Vehicle Tax		23	13
Watercraft Tax		3	3
LAVTR			0
Gross Earnings (Intangibles) Tax		7,175	5,520
Cash Adjustment (annual report)	-24		
Interest on Idle Funds	1,156		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**7,084**	**10,656**	**5,736**
Resources Available:	**62,632**	**71,341**	**70,477**
Expenditures:			
Officers Pay	750	600	600
Contract Labor	100	3,000	3,000
Employee Benefits			
Supplies	225	650	650
Budget & Publications	253	350	450
Buildings Maintenance	619	2,000	2,000
Capital Outlay			66,936
Barnard Library-Repairs			
Library Insurnace			
Rush Co Ambulance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,947**	**6,600**	**73,636**
Unencumbered Cash Balance Dec 31	60,685	64,741	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	50,814	20,959	73,636
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	73,636
		Tax Required	3,159
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	3,159

CPA Summary

LaCrosse-Brookdale Township 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	1
Receipts:			
Ad Valorem Tax	39,304	42,013	xxxxxxxxxxxxxxxx
Delinquent Tax		100	100
Motor Vehicle Tax		3,174	2,374
Recreational Vehicle Tax		76	44
16/20M Vehicle Tax		187	252
Commercial Vehicle Tax		266	168
Watercraft Tax		30	34
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**39,304**	**45,846**	**2,971**
Resources Available:	**39,304**	**45,846**	**2,972**
Expenditures:			
Rush County Ambulance (3 mils +)	39,304	45,745	47,906
Miscellaneous		100	100
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**39,304**	**45,845**	**48,006**
Unencumbered Cash Balance Dec 31	0	1	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	39,761	45,845	48,006
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	48,006
		Tax Required	45,033
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	45,033

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	1,105
Receipts:			
Ad Valorem Tax	51,516	46,848	xxxxxxxxxxxxxxxx
Delinquent Tax		300	300
Motor Vehicle Tax		5,047	2,647
Recreational Vehicle Tax		108	49
16/20M Vehicle Tax		262	281
Commercial Vehicle Tax		306	187
Watercraft Tax		34	38
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**51,516**	**52,905**	**3,502**
Resources Available:	**51,516**	**52,905**	**4,607**
Expenditures:			
Barnard Library Appropration	51,516	51,500	53,600
Miscellaneous		300	300
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**51,516**	**51,800**	**53,900**
Unencumbered Cash Balance Dec 31	0	1,105	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	51,800	51,800	53,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	53,900
		Tax Required	49,293
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	49,293

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
LaCrosse-Brookdale Township
Rush County
will meet on August 27, 2025 at 7:00 PM at Fire Station, 1020 Main, Lacrosse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rush County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,947	0.233	6,600	0.226	73,636	3,159	0.211
Ambulance	39,304	2.707	45,845	3.006	48,006	45,033	3.005
Library	51,516	3.373	51,800	3.352	53,900	49,293	3.290
Totals	92,767	6.313	104,245	6.584	175,542	97,486	6.506
*Funds Supported by Township Only - Revenue Neutral Rate**							*0.000*
*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**							*6.140*
Less: Transfers	0		0		0		
Net Expenditure	92,767		104,245		175,542		
Total Tax Levied	85,613		92,020		xxxxxxxxxxxxx		
Total Assessed Valuation	6,197,471		15,034,768		14,984,568		
Township Assessed Valuation Only					5,916,894		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Dotti Schuckman
Treasurer

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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*Funds Supported by Township Only - Revenue Neutral Rate**							*0.000*
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Less: Transfers	0		0		0		
Net Expenditure	92,767		104,245		175,542		
Total Tax Levied	85,613		92,020		xxxxxxxxxxxxx		
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***Revenue Neutral Rate as defined by KSA 79-2988*

Dotti Schuckman
Treasurer

Notice of Revenue Neutral Rate Intent

2026

THE GOVERNING BODY OF LaCrosse-Brookdale Township, HEREBY NOTIFIES THE Rush County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

XXX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 6.506. The date of our hearing is August 27, 2025 at 7:00 PM and will be held at Fire Station, 1020 Main, Lacrosse , Kansas.

* Copy of "Notice of Hearing" from budget must be attached to the form when submitted to the County Clerk(s)

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on July 31, 2025.

(Seal)

Dorothy Richardson

Clerk or Officer of Governing Body

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Rush County
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General	1,947	0.233	6,600	0.226	73,636	3,159	0.211
Ambulance	39,304	2.707	45,845	3.006	48,006	45,033	3.005
Library	51,516	3.373	51,800	3.352	53,900	49,293	3.290
Totals	92,767	6.313	104,245	6.584	175,542	97,486	6.506
					*Funds Supported by Township Only - Revenue Neutral Rate***		*0.000*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*6.140*
Less: Transfers	0		0		0		
Net Expenditure	92,767		104,245		175,542		
Total Tax Levied	85,613		92,020		xxxxxxxxxxxxx		
Total Assessed Valuation	6,197,471		15,034,768		14,984,568		
Township Assessed Valuation Only					5,916,894		

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***Revenue Neutral Rate as defined by KSA 79-2988*

Dotti Schuckman
Treasurer

Resolution No. 25-01

A RESOLUTION OF THE LaCrosse-Brookdale Township, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the LaCrosse-Brookdale Township was calculated as 6.14 mills by the Rush County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the LaCrosse-Brookdale Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 27, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the LaCrosse-Brookdale Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE LaCrosse-Brookdale Township:

The LaCrosse-Brookdale Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 6.14 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 27th day of Aug, 2025 (month and year) and SIGNED by the Governing Body.

Marie Holopirek
Rick Leker
Patti Schuckman

Patti Schuckman
Attested:

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Marie Holopirek	✓		
Rick Leker	✓		
Patti Schuckman	✓		
Total	3		

Attested: Patti Schuckman

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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LaCrosse-Brookdale Township
Rush County

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Ambulance	39,304	2.707	45,845	3.006	48,006	45,033	3.005
Library	51,516	3.373	51,800	3.352	53,900	49,293	3.290
Totals	92,767	6.313	104,245	6.584	175,542	97,486	6.506
					*Funds Supported by Township Only - Revenue Neutral Rate***		0.000
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		6.140
Less: Transfers	0		0		0		
Net Expenditure	92,767		104,245		175,542		
Total Tax Levied	85,613		92,020		xxxxxxxxxxxxx		
Total Assessed Valuation	6,197,471		15,034,768		14,984,568		
Township Assessed Valuation Only					5,916,894		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Dotti Schuckman
Treasurer

Affidavit of Publication

State of Kansas, } ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week(s) the first publication thereof being made as aforesaid on the 13th day of August, 2025, with subsequent publications being made on the following date(s):

NOTICE OF BUDGET HEARING

_____, 2025

_____, 2025

Tim Engel

Publisher

Subscribed and sworn to before me this 13th day of August 2025.

Melissa Jay

Notary Public

My commission expires: 4-5-26

NOTARY PUBLIC, State of Kansas
MELISSA JAY
My Appt. Exp. 4-5-26

Printer's Fee $_____

Additional copies $_____

Approved this _____ day of _____, 20_____

_____