

CERTIFICATE

2020

To the Clerk of Ness County, State of Kansas
We, the undersigned, officers of

Johnson Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:	Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	2			
Alloc of MVT, RVT, 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	6	13,820	1,192 .214
Totals	XXXXXX		13,820	1,192 .214
Budget Summary	7			
Neighborhood Revitalization Rebate	8	Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	5,582,253
	November 1st Valuation

Assisted by:
Adams, Brown, Beran & Ball, Chtd.

Address:
PO Box 1186
Hays, Kansas 67601
Email:

Alvina M. Davison - Clerk
Shelma Fehrenbach - Trustee

Attest: August 26 2019
[Signature]
County Clerk

Governing Body

CPA Summary	No assurance provided. Substantially all disclosures omitted.
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Special Road Election held for Mills for years.
First levy in

Johnson Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 1,140
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 1,140

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 10,538
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 2,015,155
5b. Personal property 2018	- 1,916,666
5c. Increase in personal property (5a minus 5b)	+ 98,489
	(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	109,027
8. Total estimated valuation July 1, 2019	5,599,971
9. Total valuation less valuation adjustment (8 minus 7)	5,490,944
10. Factor for increase (7 divided by 9)	0.01986
11. Amount of increase (10 times 3)	+ \$ 23
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 1,163
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	1,163
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 29
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 1,192

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Johnson Township

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,140	18	1	13	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,140	18	1	13	0	0

County Treas Motor Vehicle Estimate 18

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 13

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.01579

RVT Factor 0.00088

16/20M Factor 0.01140

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2020

Johnson Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
None					
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Johnson Township
Ness County

2020

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
None							
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Johnson Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	15,651	13,980	12,073
Receipts:			
Ad Valorem Tax	1,096	1,140	xxxxxxxxxxxxxxxxxx
Delinquent Tax		0	0
Motor Vehicle Tax	13	18	18
Recreational Vehicle Tax	1	0	1
16/20 M Vehicle Tax	8	8	13
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	405	575	526
Other Receipts	50	0	0
Interest on Idle Funds	42	0	0
Neighborhood Revitalization Rebate	-5	-80	-3
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,610	1,661	555
Resources Available:	17,261	15,641	12,628
Expenditures:			
Salaries & Wages	315	400	400
Budget Preparation	175	200	200
Publications	75	150	150
Mowing	1,440	1,600	1,600
Capital Outlay	1,250	1,018	11,270
Supplies	26	200	200
Cash Forward (2020 column)	0	0	0
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,281	3,568	13,820
Unencumbered Cash Balance Dec 31	13,980	12,073	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	15,155	3,668	13,820
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			13,820
Tax Required			1,192
Delinquent Comp Rate:			0
Amount of 2019 Ad Valorem Tax			1,192

CPA Summary	No assurance provided. Substantially all disclosures omitted.
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NOTICE OF BUDGET HEARING

The governing body of
Johnson Township
Ness County

will meet on August 15, 2019 at 7:30 PM at 2996 J Road, Ness City, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 5739 J Road, Ness City, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	3,281	0.219	3,568	0.212	13,820	1,192	0.213
Totals	3,281	0.219	3,568	0.212	13,820	1,192	0.213
Less: Transfers	0		0		0		
Net Expenditure	3,281		3,568		13,820		
Total Tax Levied	1,093		1,140		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,982,780		5,376,913		5,599,971		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

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Township Officer

Johnson Township

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	1,189	0.212	3
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	1,189	0.212	3

2019 July 1 Valuation: 5,599,971

Valuation Factor: 5,599.971

Neighborhood Revitalization Subj to Rebate: 13,568

Neighborhood Revitalization factor: 13.568

**This information comes from the 2020 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of
Johnson Township
Ness County

will meet on August 25, 2019 at 7:30 P.M. at 2996 J Road, Ness City, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 5739 J Road, Ness City, Kansas and will be available at this hearing.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	3,281	0.219	3,568	0.212	13,820	1,192	0.213
Totals	3,281	0.219	3,568	0.212	13,820	1,192	0.213
Less: Transfers	0		0		0		
Net Expenditure	3,281		3,568		13,820		
Total Tax Levied	1,093		1,140		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	9,982,780		5,376,913		5,599,971		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Alvera Davison
 Township Officer