CERTIFICATE

To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of
Frontenac
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

			2024 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	6,106,391	1,104,835	
Debt Service	10-113		351,615	183,289	
Library	12-1220		4,013,500	14,175	
Special Highway			397,923		
Water			1,806,039		
Sewer			1,508,547		
Parks			15,000		
Totals		xxxxxx	14,199,015	1,302,299	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 47.468

Assisted by:
John Zafuta, City Administrator

Address:
313 E. McKay St.
Frontenac, KS 66763
Email:

Date Attested: 8/24/23 2023

County Clerk

Governing Body

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,118,053	165,216	1,326	475	6,473	974
Debt Service	184,988	27,336	219	79	1,071	161
Library						
TOTAL	1,303,041	192,552	1,545	554	7,544	1,135

County Treas Motor Vehicle Estimate 192,552

County Treas Recreational Vehicle Estimate 1,545

County Treas 16/20M Vehicle Estimate 554

County Treas Commercial Vehicle Tax Estimate 7,544

County Treas Watercraft Tax Estimate 1,135

Motor Vehicle Factor 0.14777

Recreational Vehicle Factor 0.00119

16/20 Vehicle Factor 0.00043

Commercial Vehicle Factor 0.00579

Watercraft Factor 0.00087

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General Fund	Capital Improvements	791,539	430,548	253,048	
General Fund	Equipment Reserve	30,000	30,000	30,000	
	Totals	821,539	460,548	283,048	
	Adjustments*				
	Adjusted Totals	821,539	460,548	283,048	

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2005	5/1/2005	12/1/2024	6.25	1,812,000	85,000	6/1, 12/1	12/1	5,313	40,000	2,812	45,000
2008	4/1/2008	9/1/2028	4-4.85	1,885,000	760,000	3/1, 9/1	9/1	38,860	115,000	31,283	120,000
2013	5/1/2013	9/1/2024	2-2.1	1,365,000	235,000	3/1, 9/1	9/1	4,820	115,000	2,520	120,000
Total G.O. Bonds					**1,080,000**			**48,993**	**270,000**	**36,615**	**285,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KS Water C20-2000-01	9/1/2017	3/1/2037	2.18	1,675,000	962,856	3/1, 9/1	3/1, 9/1	25,008	78,031	23,494	79,741
KPWSLF 2985	3/2/20	2/1/2052	1.81	12,034,822	524,589	2/1, 8/1	2/1, 8/1	796	0	0	0
2017 RAVO	10/13/2017	11/1/2024	2.37	178,000	53,022	11/1	11/1	1,278	26,645	646	27,277
2010 Pierce	4/27/2020	4/15/2035	2.19	358,200	302,904	monthly	monthly	6,498	21,598	6,031	22,065
Total Other					**1,843,371**			**33,580**	**126,274**	**30,171**	**129,083**
Total Indebtedness					**2,923,371**			**82,573**	**396,274**	**66,786**	**414,083**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
				Totals	**0**	**0**	**0**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,497,144	2,518,494	2,471,895
Receipts:			
Ad Valorem Tax	1,007,123	1,118,053	xxxxxxxxxxxxxxxx
Delinquent Tax	29,778	20,000	20,000
Motor Vehicle Tax	153,406	160,312	165,216
Recreational Vehicle Tax	1,293	1,380	1,326
16/20M Vehicle Tax	336	770	475
Commercial Vehicle Tax	6,454	5,917	6,473
Watercraft Tax	0	387	974
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Alcoholic Liquor	21,254	15,000	12,308
Sales & Use Tax	1,566,503	1,500,000	1,500,000
Franchise Tax	588,606	600,000	620,000
Licenses & Permits	30,617	25,000	25,000
Court Fees	90,849	60,000	65,000
Pool	14,423	15,000	15,000
Storm Water Fee	17,747	17,500	17,500
Cemetery	61,533	54,000	53,000
Interest	10,595	25,000	20,000
State of Kansas	265,249	0	0
CID	56,199	55,000	55,000
Neighborhood Revitalization Rebate			0
Miscellaneous	11,916	10,000	5,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,933,881**	**3,683,319**	**2,582,272**
Resources Available:	**6,431,025**	**6,201,813**	**5,054,167**

Expenditures:	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
General Admin	783,845	751,471	718,149
Economic Development	76,423	119,375	115,000
Municipal Court	133,004	138,158	140,904
Police	971,264	1,085,773	1,166,210
Fire	236,685	256,818	277,097
Civil Defense	6,683	10,000	15,000
Pool & Parks	83,926	118,981	149,334
Cultural	28,451	30,602	29,500
Cemetary	66,726	31,000	68,000
Street	609,855	541,682	885,130
Street Lights	47,301	49,500	57,000
Codes	46,829	126,010	133,019
Transfer to Capital Improvement Fund	791,539	430,548	253,048
Transfer to Equipment Reserve	30,000	30,000	30,000
Cash Forward (2024 column)			2,059,000
Miscellaneous	0	10,000	10,000
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,912,531**	**3,729,918**	**6,106,391**
Unencumbered Cash Balance Dec 31	2,518,494	2,471,895	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	5,406,920	6,628,513	6,106,391
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,106,391
		Tax Required	1,052,224
	Delinquent Comp Rate:	5.0%	52,611
		Amount of 2023 Ad Valorem Tax	**1,104,835**

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Administration			
Salaries	429,537	421,450	435,329
Contractual	161,016	75,920	83,320
Commodities	52,320	26,351	30,500
Capital Outlay	1,317	75,000	0
Liability	139,655	152,750	169,000
Total	**783,845**	**751,471**	**718,149**
Economic Development			
Salaries	0	0	0
Contractual	5,350	5,000	5,000
Commodities	0	0	0
Capital Outlay	0	50,000	50,000
Programs	71,073	64,375	60,000
Total	**76,423**	**119,375**	**115,000**
Municipal Court			
Salaries	112,418	117,458	119,704
Contractual	17,354	17,000	17,000
Commodities	3,232	3,700	4,200
Capital Outlay			
Total	**133,004**	**138,158**	**140,904**
Police			
Salaries	845,985	919,723	1,016,260
Contractual	21,577	26,100	26,200
Commodities	102,985	139,950	123,750
Capital Outlay	717	0	0
Total	**971,264**	**1,085,773**	**1,166,210**
Fire			
Salaries	132,842	146,118	153,597
Contractual	11,402	14,500	16,800
Commodities	64,366	68,125	78,625
Capital Outlay	28,075	28,075	28,075
Total	**236,685**	**256,818**	**277,097**

Civil Defense

Salaries	0	0	0
Contractual	0	0	0
Commodities	6,683	10,000	15,000
Capital Outlay			
Total	**6,683**	**10,000**	**15,000**

Parks & Pool

Salaries	38,355	34,331	36,484
Contractual	18,259	27,650	25,850
Commodities	22,397	23,000	23,000
Capital Outlay	4,915	34,000	64,000
Total	**83,926**	**118,981**	**149,334**

Cultural

Salaries	0	0	0
Contractual	28,451	30,602	29,500
Commodities	0	0	0
Capital Outlay	0	0	0
Total	**28,451**	**30,602**	**29,500**

Cemetery

Salaries	0	0	0
Contractual	53,230	17,500	17,500
Commodities	996	1,000	1,000
Capital Outlay	12,500	12,500	49,500
Total	**66,726**	**31,000**	**68,000**

Street

Salaries	229,435	351,740	445,188
Contractual	30,067	62,000	62,000
Commodities	36,326	25,000	25,000
Capital Outlay	314,027	102,942	352,942
Total	**609,855**	**541,682**	**885,130**

Street Lights

Salaries	0	0	0
Contractual	45,866	48,000	52,000
Commodities	1,435	1,500	5,000
Capital Outlay	0	0	0
Total	**47,301**	**49,500**	**57,000**

Codes

Salaries	40,144	99,588	106,447
Contractual	1,469	2,150	2,300
Commodities	5,216	7,500	7,500
Capital Outlay	0	16,772	16,772
Total	**46,829**	**126,010**	**133,019**

Page Total	**3,090,992**	**3,259,370**	**3,754,343**

Adopted Budget **Water**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,770,187	2,093,069	2,332,690
Receipts:			
Charges to Customers	740,357	740,000	740,000
Maintenance Fee	121,713	120,000	120,000
Penalties	10,500	10,000	10,000
WPF	8,871	8,500	8,500
Interest on Idle Funds			
Miscellaneous	8,035	5,000	5,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**889,476**	**883,500**	**883,500**
Resources Available:	**2,659,663**	**2,976,569**	**3,216,190**
Expenditures:			
Personnel	180,283	192,129	181,789
Contractual	114,819	200,000	244,000
Commodities	71,622	66,750	85,250
Debt Service	7,172	50,000	100,000
Capital Outlay	192,698	135,000	195,000
Cash Forward (2024 column)			1,000,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**566,594**	**643,879**	**1,806,039**
Unencumbered Cash Balance Dec 31	2,093,069	2,332,690	1,410,151
2022/2023/2024 Budget Authority Amount	660,072	663,262	1,806,039

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	973,734	1,191,499	1,406,337
Receipts:			
Charges to Customers	594,207	610,000	675,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**594,207**	**610,000**	**675,000**
Resources Available:	**1,567,941**	**1,801,499**	**2,081,337**
Expenditures:			
Personnel	179,066	143,162	99,297
Contractual	91,708	98,500	191,250
Commodities	24,510	33,500	43,000
Debt Service	81,158	120,000	150,000
Capital Outlay	0	0	25,000
Cash Forward (2024 column)			1,000,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**376,442**	**395,162**	**1,508,547**
Unencumbered Cash Balance Dec 31	1,191,499	1,406,337	572,790
2022/2023/2024 Budget Authority Amount	409,548	399,351	1,508,547

Adopted Budget **Parks**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	5,317	5,317	3,817
Receipts:			
Alcohol Tax		12,000	12,307
Interest on Idle Funds			
Miscellaneous		1,000	1,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**13,000**	**13,307**
Resources Available:	**5,317**	**18,317**	**17,124**
Expenditures:			
Personnel		0	0
Contractual		14,500	15,000
Commodities		0	0
Capital Outlay		0	0
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**14,500**	**15,000**
Unencumbered Cash Balance Dec 31	5,317	3,817	2,124
2022/2023/2024 Budget Authority Amount	13,446	18,762	15,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	190,273	275,655	331,682
Receipts:			
State of Kansas Gas Tax	91,775	92,360	91,670
County Transfers Gas	12,246	11,590	11,510
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**104,021**	**103,950**	**103,180**
Resources Available:	**294,294**	**379,605**	**434,862**
Expenditures:			
Personnel	9,320	0	0
Contractual	2,514	20,000	0
Commodities	6,805	27,923	20,000
Capital Outlay	0	0	327,923
Cash Forward (2024 column)			50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**18,639**	**47,923**	**397,923**
Unencumbered Cash Balance Dec 31	275,655	331,682	36,939
2022/2023/2024 Budget Authority Amount	92,833	92,405	397,923

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	35,330	52,782	50,338
Receipts:			
Ad Valorem Tax	199,404	184,988	xxxxxxxxxxxxxxxxx
Delinquent Tax	5,417	3,500	3,500
Motor Vehicle Tax	31,407	31,739	27,336
Recreational Vehicle Tax	264	273	219
16/20M Vehicle Tax	68	76	79
Commercial Vehicle Tax	1,325	1,171	1,071
Watercraft Tax	0	152	161
Special Assessments	18,860	18,750	$18,750
Lease	81,900	75,600	75,600
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**338,645**	**316,249**	**126,716**
Resources Available:	**373,975**	**369,031**	**177,054**
Expenditures:			
2005 Bond	47,813	45,313	47,812
2008 Bond	151,260	151,260	151,283
2013 Bond	122,120	122,120	122,520
Cash Basis Reserve (2024 column)			30,000
Miscellaneous			
Does miscellanous exceed 10% of Total Ex			
Total Expenditures	**321,193**	**318,693**	**351,615**
Unencumbered Cash Balance Dec 31	52,782	50,338	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	352,193	353,693	351,615
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	351,615
		Tax Required	174,561
	Delinquent Comp Rate:	5.0%	8,728
		Amount of 2023 Ad Valorem Tax	183,289

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer from Capital Reserve			4,000,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**4,000,000**
Resources Available:	**0**	**0**	**4,000,000**
Expenditures:			
Personnel			58,500
Commodities			65,000
Contractual			0
Capital Outlay			0
Carryover			3,890,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**4,013,500**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	0	0	4,013,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,013,500
		Tax Required	13,500
	Delinquent Comp Rate:	5.0%	675
		Amount of 2023 Ad Valorem Tax	14,175

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: Frontenac
Crawford County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$0	$14,175
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$14,175
Difference in Total Taxes:	$14,175	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$26,366,107	$27,451,555
Did Assessed Valuation Decrease?	No	
Levy Rate	0	0.516
Difference in Levy Rate:	0.516	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

THE MORNING SUN

701 N. Locust – P.O. Drawer H – Pittsburg, Ks. 66762 • 620-231-2600

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF CRAWFORD, SS:

CITY OF FRONTENAC
PO BOX 1012
FRONTENAC KS 66763

Kelly Mitchell, Of lawful age, being first duly Sworn, deposeth and saith, he/she is Legal Representative of the Pittsburg Morning Sun. A daily newspaper published in the City of Pittsburg, Crawford County, Kansas, and not a trade, religious, Or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States Post Office, Pittsburg, Kansas. The Pittsburg Morning Sun has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than one year prior to the first publication Of the notice hereinafter mentioned. A copy of that notice, is hereto attached, and was published in the regular and entire edition of the Pittsburg Morning Sun:

MS: 7/21/2023

Affiant further says that she has personal knowledge of the statements above set forth, and that they are true.

Kelly Mitchell

Date: 7/25/2023

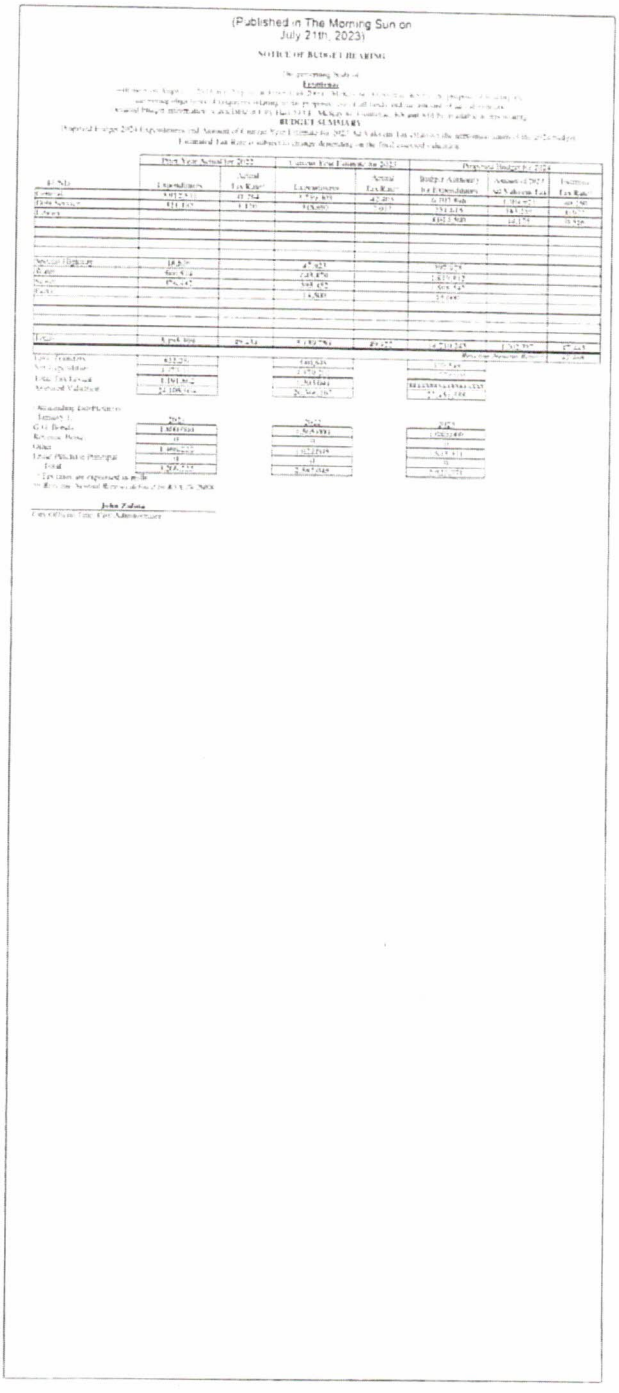
Alyssa Heinssen

Notary Public

My Commission Expires:

ALYSSA HEINSSEN
Notary Public, State of Kansas
My Appointment Expires
9-11-2026

Description	NOTICE OF BUDGET HEARING
Order Number	993
Order Date	7/19/2023
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NOTICE OF BUDGET HEARING

BUDGET SUMMARY