State of Kansas
Township

CERTIFICATE

2022

RETURN BY
OCT 1 2021
Butler County Clerks Office

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Glencoe Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	168,549	151,966	47,038
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6			
Non-Budgeted Funds		7			
Special Machinery		6			
Totals		xxxxxx	168,549	151,966	47,038
Budget Summary		8			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	3,230,698
	Nov. 1, 2021 Valuation

Assisted by:

Address:
9162 SE Munson Hill
Leon, KS 67074

Email:
safirelady@yahoo.com

Attest: November 2 2021
County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Lorna Lyon Trustee
Clerk
Cathy Shaffer Treasurer
Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Legend

Glencoe Township
Butler County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	125,363	7,860	227	1,564	633	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	125,363	7,860	227	1,564	633	0

County Treas Motor Vehicle Estimate 7,860

County Treas Recreational Vehicle Estimate 227

County Treas 16/20M Vehicle Estimate 1,564

County Treas Commercial Vehicle Tax Estimate 633

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06270

RVT Factor 0.00181

16/20M Factor 0.01248

Comm Veh Factor 0.00505

Watercraft Factor 0.00000

2022

Glencoe Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Glencoe Township
Butler County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
Motor Grader	2/25/16	60	3.25	210,087	150,823	14,816	14,816
			Total	**150,823**	**14,816**	**14,816**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Glencoe Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	16,669	-15,938	0
Receipts:			
Ad Valorem Tax	109,745	125,363	xxxxxxxxxxxxxxx
Delinquent Tax	4,320		
Motor Vehicle Tax	9,009	10,461	7,860
Recreational Vehicle Tax	262	259	227
16/20 M Vehicle Tax	1,296	1,514	1,564
Commercial Vehicle Tax	556	764	633
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Special Highway/Gasoline Tax	6,630	6,546	6,299
Insurance Refund	1,139		
Transfer from Special Machinery Fund		18,505	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**132,957**	**163,412**	**16,583**
Resources Available:	**149,626**	**147,474**	**16,583**
Expenditures:			
Officers Pay		2,400	2,400
Payroll	4,719	19,500	19,500
Road Material & Hauling	25,704	23,876	32,379
Parts, Repairs & Supplies	11,104	30,000	30,000
Professional Fees & Insurance	10,683	3,500	3,500
Utilities	1,177	17,598	30,170
Equipment	52,630	3,000	3,000
Mowing	7,668		
Contract Labor	7,833	47,600	47,600
Fuel	2,662		
Office Supplies	1,230		
Mileage	1,005		
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	**39,149**		
Transfer can not exceed 25% Resources Avail	Exceeds 25%		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**165,564**	**147,474**	**168,549**
Unencumbered Cash Balance Dec 31	-15,938	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	148,294	160,046	168,549
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	168,549
See Tab B		Tax Required	151,966
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	151,966

CPA Summary

Glencoe Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Cash Forward (2022 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

Special Machinery

K.S.A. 68-141g	**2020 Actual Year**
Unencumbered Cash Balance, Jan 1	-144
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	39,149
Interest on Idle Funds	
Other	
Resources Available:	39,005
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**39,005**

CPA Summary

Glencoe Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
FEMA	12,680									
Total Receipts	12,680	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	12,680
Resources Available:	12,680	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	12,680
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Stands Farm	5,610									
Southwest	6,673									
Harshman Const.	397									
Total Expenditures	12,680	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	12,680
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Glencoe Township
Butler County
will meet on September 15, 2021 at 7:00 p.m. at Glencoe Township Building, 16646 SE 116th St, Beaumont, KS for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate, the amount of ad valorem tax, and the proposed use of all funds. Detailed budget information is available at Glencoe Township Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	165,564	40.226	147,474	40.167	168,549	151,966	47.038
Debt Service							
Library							
Road							
Non-Budgeted Funds	12,680						
Special Machinery							
Totals	178,244	40.226	147,474	40.167	168,549	151,966	47.038
*Revenue Neutral Rate***							*41.104*
Less: Transfers	39,149		0		0		
Net Expenditure	139,095		147,474		168,549		
Total Tax Levied	114,817		125,363		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,854,321		3,121,053		3,230,698		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	180,455		165,639		150,823		
Total	180,455		165,639		150,823		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Lorna Lyon
Trustee

Published 7/24/21

Glencoe Twp

(Published in The Butler County Times-Gazette July 24, 2021.)

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Debt Service							
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Other	0		0		0		
Lease Purchase Principal	180,455		165,639		150,823		
Total	180,455		165,639		150,823		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Lorna Lyon
Trustee

Resolution No. 2021-1

A RESOLUTION OF GLENCOE TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for GLENCOE Township was calculated as 41.104 mills by the BUTLER County Clerk; and

WHEREAS, the budget proposed by the Governing Body of GLENCOE Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on SEPTEMBER 15, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of GLENCOE Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF GLENCOE TOWNSHIP:

GLENCOE Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 41.104 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 15 day of Sept/2021 (month and year) and **SIGNED** by the Governing Body.

Lora Lyon Trustee
Title

L L Shaffer Clerk
Title

Cathy Shaffer Treasurer
Title