State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Upper Black Vermillion Watershed # 37 Jt
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1219	5	175,519	78,251	
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxx	175,519	78,251	1.490
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization					

	County Clerk's Use Only
Final County Assessed Valuation	
Marshall County	28,556,773
Nemaha	23,694,805
Pottawatomie	278,129
0	
0	
Nov 1, 2024 Total Assessed Valuation	52,529,707

Revenue Neutral Rate: 1.498

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: 11-1 2024
County Clerk

President — Terry Smith
Treasurer — Stephen K. Seagraves
Secretary — Mike Edstrom
Vice President — Raymond Wells
Governing Body

CPA Summary

Upper Black Vermillion Watershed # 37 Jt
Marshall County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	78,251	3,930	83	1,081	459	37
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	78,251	3,930	83	1,081	459	37

County Treas Motor Vehicle Estimate 3,930

County Treas Recreational Vehicle Estimate 83

County Treas 16/20M Vehicle Estimate 1,081

County Treas Commercial Vehicle Tax Estimate 459

County Treas Watercraft Tax Estimate 37

MVT Factor 0.05022

RVT Factor 0.00106

16/20M Factor 0.01381

Comm Veh Factor 0.00587

Watercraft Factor 0.00047

2025

Upper Black Vermillion Watershed # 37 Jt
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Revolving	-	-	-	24-136
General	Structure Maintenance	50,000	-	-	24-136
	Totals	50000	0	0	
	Adjustments*				
	Adjusted Totals	50000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Upper Black Vermillion Watershed # 37 Jt
Marshall County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	61,886	53,608	87,218
Receipts:			
Ad Valorem Tax	84,684	78,251	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,885	3,930
Recreational Vehicle Tax		80	83
16/20M Vehicle Tax		1,066	1,081
Commercial Vehicle Tax		527	459
Watercraft Tax		41	37
LAVTR			0
Other Counties			
Blue Valley Distribution		4,400	4,400
Reimbursements			
Interest on Idle Funds	240	60	60
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**84,924**	**88,310**	**10,050**
Resources Available:	**146,810**	**141,918**	**97,268**
Expenditures:			
Salaries & Wages	18,487	25,000	25,000
Employee Benefits		4,000	4,000
Insurance	3,731	4,000	4,000
Maintenance			119,319
Truck Repairs	3,180	6,000	6,000
Office Supplies	5,702	6,000	6,000
Audit			
Dues		1,500	1,500
Utilities	3,600	4,000	5,000
Mileage		1,500	2,000
Meetings		1,200	1,200
Budget & Publications		1,000	1,000
Accountant		500	500
Operating Cost	8,502		
Land Acquisition			
Transfer to Structure Maintenance	50,000		
Transfer to Revolving			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**93,202**	**54,700**	**175,519**
Unencumbered Cash Balance Dec 31	53,608	87,218	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	93,905	145,236	175,519
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	175,519
		Tax Required	78,251
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	78,251

CPA Summary

Upper Black Vermillion Watershed # 37 Jt

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Structure Maintenance		**Land Acquistion**		**Revolving**		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	242,479	Cash Balance Jan 1	374,967	Cash Balance Jan 1	1,262	Cash Balance Jan 1		Cash Balance Jan 1		618,708
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
TR from General	50,000	Interest-CD	1,935	TR from General						
Interest-CD	4,007			TR from Structure M						
Interest-Checking				Blue Valley Tech						
				Other	1,768					
Total Receipts	54,007	Total Receipts	1,935	Total Receipts	1,768	Total Receipts	0	Total Receipts	0	57,710
Resources Available:	296,486	Resources Available:	376,902	Resources Available:	3,030	Resources Available:	0	Resources Available:	0	676,418
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Maintenance	22,733			Office & Meetings	1,813					
				SAKW dues						
				Office Supplies	706					
				Maintenancee	333					
Total Expenditures	22,733	Total Expenditures	0	Total Expenditures	2,852	Total Expenditures	0	Total Expenditures	0	25,585
Cash Balance Dec 31	273,753	Cash Balance Dec 31	376,902	Cash Balance Dec 31	178	Cash Balance Dec 31	0	Cash Balance Dec 31	0	650,833 **
										650,833 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Upper Black Vermillion Watershed # 37 Jt
Marshall County
will meet on August 14, 2024 at 9:30 AM at District # 37 Watershed Office, 404 Commercial, Centralia for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at District # 37 Watershed Office, Centralia and will be available at this hearing.

SUPPORTING COUNTIES
Marshall County (home county) Nemaha , Pottawatomie

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	93,202	1.482	54,700	1.441	175,519	78,251	1.490
Reserves	25,585						
Totals	118,787	1.482	54,700	1.441	175,519	78,251	1.490
						*Revenue Neutral Rate***	*1.498*
Less: Transfers	50,000		0		0		
Net Expenditures	68,787		54,700		175,519		
Total Tax Levied	78,651		78,251		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	52,823,835		54,565,186		52,502,419		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Stephen J Bergman

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, SS:

CONNIE J. MUSIL, being first duly sworn, deposes and says that she is Owner/Publisher of FRANKFORT AREA NEWS, a weekly newspaper printed in the state of Kansas, published in and of general circulation in Marshall County with a paid circulation on a yearly basis and that said newspaper is not a trade, religious or fraternal publication.

FRANKFORT AREA NEWS is published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

The attached notice is a true copy and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication being made on the 8th day of August, 2024, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Connie J Musil

(Owner/Publisher Signature)

Printer's Fee $ 44.-

Subscribed and sworn to before me this 15th day of August, 2024

Amy E Adams

(Notary Signature)

My commission expires April 1, 2028

Amy E. Adams
Notary Public - State of Kansas
My Appt. Expires April 1, 2028

(Notary Stamp)

Public Notice

(Published in the *Frankfort Area News on* August 8, 2024)

NOTICE OF BUDGET HEARING

The governing body of
Upper Black Vermillion Watershed # 37 Jt
Marshall County
will meet on August 21, 2024 at 9:30 AM at District # 37 Watershed Office, 404 Commercial, Centralia for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at District # 37 Watershed Office, Centralia and will be available at this hearing.

SUPPORTING COUNTIES
Marshall County (home county) Nemaha , Pottawatomie

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	93,202	1.482	54,700	1.441	175,519	78,251	1.490
Reserves	25,585						
Totals	118,787	1.482	54,700	1.441	175,519	78,251	1.490
						*Revenue Neutral Rate***	1.498
Less: Transfers	50,000		0		0		
Net Expenditures	68,787		54,700		175,519		
Total Tax Levied	78,651		78,251		xxxxxxxxxxxxxxx		
Assessed Valuation	52,823,835		54,565,386		52,502,419		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Stephen J Bergman