State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Fire District No. 6

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3601	5	146,374	106,322	5.392
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	146,374	106,322	5.392
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

19,808,450

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 4.899

Assisted by:
Wabaunsee County Clerk
Abby L. Amick
Address:
215 Kansas Ave
Alma KS 66401
Email:
clerk@wbcounty.org

Attest: October, 2023

County Clerk

Governing Body

CPA Summary

Fire District No. 6
Wabaunsee County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	97,035	8,124	136	420	382	109
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	97,035	8,124	136	420	382	109

County Treas Motor Vehicle Estimate 8,124

County Treas Recreational Vehicle Estimate 136

County Treas 16/20M Vehicle Estimate 420

County Treas Commercial Vehicle Tax Estimate 382

County Treas Watercraft Tax Estimate 109

MVT Factor 0.08372

RVT Factor 0.00140

16/20M Factor 0.00433

Comm Veh Facto 0.00394

Watercraft Facto 0.00112

2024

Fire District No. 6
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Equipment Reserve			15,141	KSA 19-3612c
Equipment Reserve	General	31,676			KSA 19-3612c
	Totals	31,676	0	15,141	
	Adjustments*				
	Adjusted Totals	31,676	0	15,141	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Fire District No. 6
Wabaunsee County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series 2020	8/11/2020	3	310000	274,557	6/10	6/10	8351	17538	7839	18050
Total G.O.				274,557			8,351	17,538	7,839	18,050
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**274,557**			**8,351**	**17,538**	**7,839**	**18,050**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Building	12/4/2019	120	1.00	160,000	113,664	16,853	16,853
			Total	**160,000**	**113,664**	**16,853**	**16,853**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	18,818	55,912	30,881
Receipts:			
Ad Valorem Tax	93,244	97,035	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	9,522	8,098	8,124
Recreational Vehicle Tax	160	157	136
16/20M Vehicle Tax	445	497	420
Commercial Vehicle Tax	428	324	382
Watercraft Tax		91	109
LAVTR		0	0
In Lieu of Taxes			
Transfers	31,676		
Interest on Idle Funds	24		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**135,499**	**106,202**	**9,171**
Resources Available:	**154,317**	**162,114**	**40,052**
Expenditures:			
Operating Expenses	13,113	70,000	70,000
Capital Outlay	42,550	18,491	18,491
Transfer to Equipment Reserve	0	0	15,141
Debt Payments	42,742	42,742	42,742
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**98,405**	**131,233**	**146,374**
Unencumbered Cash Balance Dec 31	55,912	30,881	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	106,198	121,233	146,374
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	146,374
		Tax Required	106,322
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	106,322

CPA Summary

Fire District No. 6

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		**Capital Project**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	73,918	Cash Balance Jan 1	7,929	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		81,847
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	288	Interest	19							
Total Receipts	288	Total Receipts	19	Total Receipts	0	Total Receipts	0	Total Receipts	0	307
Resources Available:	74,206	Resources Available:	7,948	Resources Available:	0	Resources Available:	0	Resources Available:	0	82,154
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	74,206	Capital Outlay	1,512							
Total Expenditures	74,206	Total Expenditures	1,512	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	75,718
Cash Balance Dec 31	0	Cash Balance Dec 31	6,436	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	6,436 **
										6,436 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING State of Kansas
Special District 2024

The governing body of

Fire District No. 6

Wabaunsee County

ill meet on September 11, 2023 at 10:00 AM at Wabaunsee County Courthouse 215 Kansas Ave, Alma for the purpose of hearing ar answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	98,405	5.391	131,233	5.391	146,374	106,322	5.391
Debt Service							
Non-Budgeted Funds	75,718						
Totals	174,123	5.391	131,233	5.391	146,374	106,322	5.391
						*Revenue Neutral Rate***	*4.899*
Less: Transfers	31,676		0		15,141		
Net Expenditures	142,447		131,233		131,233		
Total Tax Levied	92,918		97,035		xxxxxxxxxxxxxxxxx		
Assessed Valuation	17,236,652		18,000,784		19,722,185		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	310,000	291,577	274,557
Revenue Bonds	0	0	0
Other	144,709	129,264	0
Lease Pur. Princ.	0	0	113,664
Total	454,709	420,841	388,221

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Abby L. Amick
Wabaunsee County Clerk

Resolution No. 2023-36

A RESOLUTION OF THE County OF WABAUNSEE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Fire Districts of the County of Wabaunsee was calculated as

#3 Harveyville	7.935 mills
#4 Maple Hill	5.299 mills
#5 Eskridge	4.659 mills
#6 Alma	4.899 mills
#7 Paxico	3.230 mills
#8 Wabaunsee	4.595 mills

by the Wabaunsee County Clerk; and

WHEREAS, the Revenue Neutral Rate for the Ambulance District #2 of the County of Wabaunsee was calculated as 4.598 by the Wabaunsee Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Wabaunsee will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 11, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Wabaunsee, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF WABAUNSEE:

The County of Wabaunsee shall levy a property tax rate exceeding the Revenue Neutral Rate of :

#3 Harveyville	7.935 mills
#4 Maple Hill	5.299 mills
#5 Eskridge	4.659 mills
#6 Alma	4.899 mills
#7 Paxico	3.230 mills
#8 Wabaunsee	4.595 mills
Ambulance District #2	4.598 mills

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 14th day of Sept 2023 and SIGNED by the Governing Body.

Nancy Hier, Chairman

Rodney Allen, Vice Chairman

James W. MacGregor, Commissioner

Attested by:

WABAUNSEE COUNTY STATE OF KANSAS SEAL

Abby L. Amick
Wabaunsee County Clerk

Roll Call Vote

Wabaunsee County Fire Districts 3, 4, 5, 6, 7 & 8

Wabaunsee County Ambulance District #2

Hearing to Exceed Revenue Neutral Rate

DATE: September 11, 2023

Resolution 2023- 36

Governing Body Members:	Yes	No	No Vote
Nancy Hier	X		
Rodney Allen	X		
Jim MacGregor	X		

Attested:

Abby L Amick

Abby L. Amick, Wabaunsee County Clerk

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

eing first duly sworn, deposes and says: That she the owner and publisher of *THE WABAUNSEE OUNTY SIGNAL-ENTERPRISE*, a weekly newspaper rinted in the State of Kansas, and published in and of neral circulation in Wabaunsee County, Kansas, ith a general paid circulation on a weekly basis in abaunsee County, Kansas, and that said newspaper not a trade, religious or fraternal publication.

aid newspaper is a weekly, published at least weekly times a year; has been so published continuously nd uninterruptedly in said county and state for a eriod of more than five years prior to the first ublication of said notice; and has been admitted at e post office of Alma, Kansas, in said County as cond class manner.

hat the attached notice is a true copy thereof nd was published in the regular nd entire issue of said newspaper for 1 nsecutive week(s), the first publication thereof ing made as afore said on the 31st day August, 2023, with bsequent publications being made on the following te(s):

....., 2023

....., 2023

Lori L. Daniel

bscribed and sworn to before me this

..... Day ..... , 2023

.....

Notary or Clerk of District Court

commission expires: .....

nter's fee $.....

ditional copies $.....

tal publication fee $.....

nd Notarized Copy .....

Published in The Wabaunsee County Signal-Enterprise, Thursday, August 31, 2023.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Fire District No. 6
Wabaunsee County
will meet on September 11, 2023 at 10:00 AM at Wabaunsee County Courthouse 215 Kansas Ave, Alma for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate
Detailed budget information is available at County Clerk's Office and will be available at this hearing

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General	98,405	5.391	131,233	5.391	146,374	106,322	5.391
Debt Service							
Non-Budgeted Funds	75,718						
Totals	174,123	5.391	131,233	5.391	146,374	106,322	5.391
						*Revenue Neutral Rate***	*4.899*
Less: Transfers	0		0		0		
Net Expenditures	174,123		131,233		146,374		
Total Tax Levied	92,918		97,035		xxxxxxxxxxxxxxx		
Assessed Valuation	17,236,652		18,000,784		19,722,185		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
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Revenue Bonds	0	0	0
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Lease Pur. Princ.	0	0	113,664
Total	454,709	420,841	388,221

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Abby L. Amick
Wabaunsee County Clerk