State of Kansas
Special District

2024

CERTIFICATE

To the Clerk of Morris County, State of Kansas
We, the undersigned, officers of
Rock Creek Watershed No. 84
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	24-1219	5	156,560	66,015	8.060
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxx	156,560	66,015	8.060
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Morris County	2,401,238
Lyon County	3,059,633
Wabaunsee County	2,730,510
0	
0	
Nov 1, 2023 Total Assessed Valuation	8,191,381

Revenue Neutral Rate: 8.060

Assisted by:
Morris County Clerk

Address:
501 West Main Street
Council Grove, KS 66846

Email:
cschmidt@morriscountyks.org

Date Attested: November 1, 2023

County Clerk

Governing Body

CPA Summary

Rock Creek Watershed No. 84
Morris County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	66,000	2,308	41	502	30	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	66,000	2,308	41	502	30	0

County Treas Motor Vehicle Estimate 2,308

County Treas Recreational Vehicle Estimate 41

County Treas 16/20M Vehicle Estimate 502

County Treas Commercial Vehicle Tax Estimate 30

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03497

RVT Factor 0.00062

16/20M Factor 0.00761

Comm Veh Factor 0.00045

Watercraft Factor 0.00000

State of Kansas
Special District

2024

Rock Creek Watershed No. 84
Morris County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
NONE					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Rock Creek Watershed No. 84
Morris County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
NONE							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	144,765	68,645	87,664
Receipts:			
Ad Valorem Tax	53,019	66,000	xxxxxxxxxxxxxxx
Delinquent Tax	896		
Motor Vehicle Tax	2,638	2,300	2,308
Recreational Vehicle Tax	55	40	41
16/20M Vehicle Tax	628	500	502
Commercial Vehicle Tax	29	29	30
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	185	150	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	57,450	69,019	2,881
Resources Available:	202,215	137,664	90,545
Expenditures:			
Operations	133,370	50,000	156,560
Outstanding Check	200		
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	133,570	50,000	156,560
Unencumbered Cash Balance Dec 31	68,645	87,664	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	150,033	166,966	156,560
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	156,560
		Tax Required	66,015
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	66,015

CPA Summary

Rock Creek Watershed No. 84 | NON-BUDGETED FUNDS | 2024

(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Structure Maintenance			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	14,262	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		14,262
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	47									
Total Receipts	47	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	47
Resources Available:	14,309	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	14,309
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	14,309	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	14,309 **
										14,309 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of

Rock Creek Watershed No. 84

Morris County

will meet on August 8th, 2023 at Noon at Hays House, 112 West Main Street, Council Grove, KS 66846 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Morris County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES

Morris County (home county) Lyon County, Wabaunsee County

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	133,570	6.111	50,000	8.197	156,560	66,015	8.060
Debt Service							
Non-Budgeted Funds							
Totals	133,570	6.111	50,000	8.197	156,560	66,015	8.060
						*Revenue Neutral Rate**	*8.060*
Less: Transfers	0		0		0		
Net Expenditures	133,570		50,000		156,560		
Total Tax Levied	44,744		66,000		xxxxxxxxxxxxxxx		
Assessed Valuation:	7,321,750		8,052,586		8,190,029		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Jim Shepard

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

Being first duly sworn, deposes and says: That she is the owner and publisher of *THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County Kansas, with a general paid circulation on a weekly basis in Wabaunsee County Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year· has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas, in said County as second class manner

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for .. 1 consecutive week(s) the first publication thereof

being made as aforesaid on the 20th day

of July .., 2023, with subsequent publications being made on the following date(s)

.. .. 2023

Lori L. Daniel ..., 2023

Subscribed and sworn to before me this

.. Day .. , 2023

Notary or Clerk of District Court

My commission expires:

Published in the Wabaunsee County Signal-Enterprise, Thursday, July 20, 2023.

NOTICE OF BUDGET HEARING

The governing body of
Rock Creek Watershed No. 84
Morris County
will meet on August 8th, 2023 at Noon at Hays House, 112 West Main Street, Council Grove, KS 66846 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Morris County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES
Morris County (home county) Lyon County, Wabaunsee County

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
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General	133,570	6.111	50,000	8.197	156,560	66,015	8.060
Debt Service							
Non-Budgeted Funds							
Totals	133,570	6.111	50,000	8.197	156,560	66,015	8.060
						Revenue Neutral Rate**	8.060
Less: Transfers	0		0		0		
Net Expenditures	133,570		50,000		156,560		
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Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

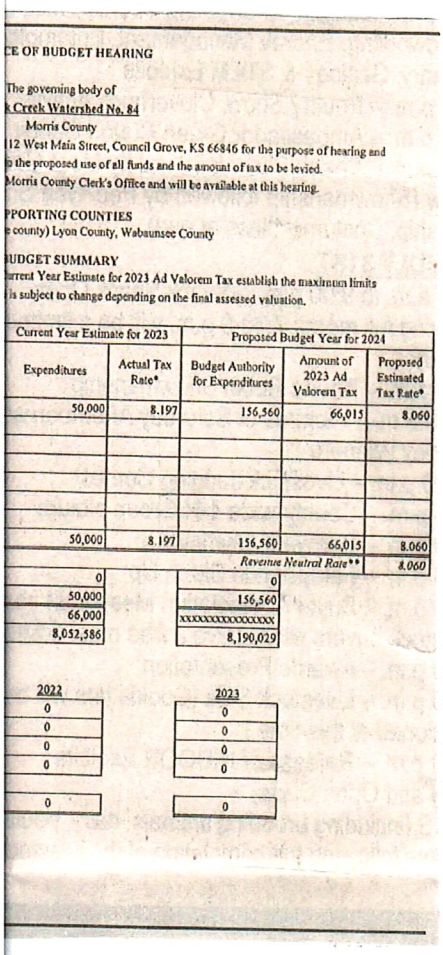
Jim Shepard

Printer's fee $. ....

Additional copies $. ..

Total publication fee $..... .. .. ..

Send Notarized Copy ....



CE OF BUDGET HEARING

The governing body of
k Creek Watershed No. 84
Morris County
12 West Main Street, Council Grove, KS 66846 for the purpose of hearing and
p the proposed use of all funds and the amount of tax to be levied.
Morris County Clerk's Office and will be available at this hearing.

PPORTING COUNTIES
e county) Lyon County, Wabaunsee County

UDGET SUMMARY
urrent Year Estimate for 2023 Ad Valorem Tax establish the maximum limits
is subject to change depending on the final assessed valuation.

Current Year Estimate for 2023		Proposed Budget Year for 2024		
Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
50,000	8.197	156,560	66,015	8.060
50,000	8.197	156,560	66,015	8.060
		*Revenue Neutral Rate**		8.060
0		0		
50,000		156,560		
66,000		xxxxxxxxxxxxxxxx		
8,052,586		8,190,029		

2022	2023
0	0
0	0
0	0
0	0
0	0

AFFIDAVIT OF PUBLICATION

State of Kansas, }
Morris County } ss.

JAN SCIACCA, being first duly sworn, Deposes and says: That she is an employee of the Council Grove Republican, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Morris County, Kansas, with a general paid circulation on a daily basis in Morris County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Council Grove in said County as second class matter.
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 18th day of July, 2023.

Jan Sciacca

Subscribed and sworn to before me this 18th day of July, 2023

Christy Jimerson

NOTARY PUBLIC - STATE OF KANSAS
CHRISTY JIMERSON
MY APPT. EXPIRES 9-3-25

NOTICE OF BUDGET HEARING

The governing body of
Rock Creek Watershed No. 84
Morris County
will meet on August 8th, 2023 at Noon at Hays House, 112 West Main Street, Council Grove, KS 66846 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
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Non-Budgeted Funds							
Totals	133,570	6.111	50,000	8.197	156,560	66,015	8.060
						*Revenue Neutral Rate***	*8.060*
Less: Transfers	0		0		0		
Net Expenditures	133,570		50,000		156,560		
Total Tax Levied	44,744		66,000		xxxxxxxxxxxxxxx		
Assessed Valuation:	7,321,750		8,052,586		8,190,029		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Jim Shepard

Column
AFFIDAVIT OF PUBLICATION

The Emporia Gazette
109 W. 6th Ave
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
22 Jul 2023

Notice ID: u6mQ48lxfze0mAMyPu87
Notice Name: Notice of Budget Meeting - 8-8-23

PUBLICATION FEE: $79.72

Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF LYON

NOTARY PUBLIC STATE OF KANSAS — TINA PRINGLE NOTARY PUBLIC STATE OF KANSAS My Appt. Exp. 2/16/24

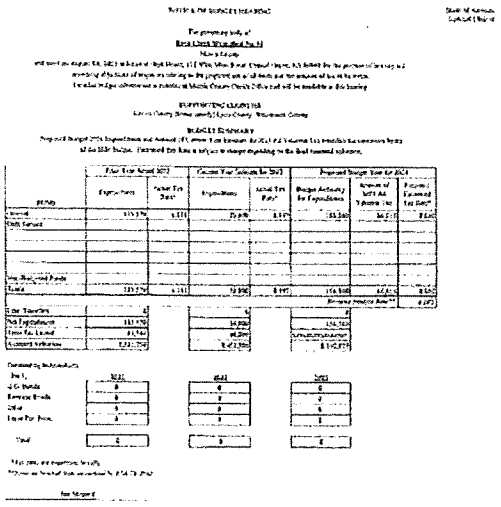
Signed or attested before me on this

24 day of July, A.D. 2023

Tina Pringle
Notary Public

See Proof on Next Page

Newspaper page size: Width: 10.12 in., Height: 20.31 in.



Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF ROCK CREEK WATERSHED NO. 84, HEREBY NOTIFIES THE MORRIS COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

_✓____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on 7/26, 2023.

(Seal)

Gary Rowley, Secretary
Clerk or Officer of Governing Body