State of Kansas
Township

2023

RETURN BY

OCT 01 2022

Butler County Clerks Office

CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
El Dorado Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	2,155,192	508,990	4.103
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	2,586,980	407,852	3.287
Fire	80-1503	7	600,592	589,207	4.749
		7			
Special Machinery		6			
Totals		xxxxxx	5,342,764	1,506,049	12.139
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					124,063,897
Rate Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 12.139

Assisted by:

Address:

Email:

Attest: October 27, 2022

County Clerk

SEAL — COUNTY CLERK — BUTLER COUNTY, KANSAS

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

El Dorado Township
Butler County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	564,855	6,713	127	60	1,458	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	349,152	4,150	78	37	902	0
Fire	591,874	7,035	132	63	1,529	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,505,881	17,898	337	160	3,889	0

County Treas Motor Vehicle Estimate 17,898

County Treas Recreational Vehicle Estimate 337

County Treas 16/20M Vehicle Estimate 160

County Treas Commercial Vehicle Tax Estimate 3,889

County Treas Watercraft Tax Estimate 0

MVT Factor 0.01189

RVT Factor 0.00022

16/20M Factor 0.00011

Comm Veh Factor 0.00258

Watercraft Factor 0.00000

2023

El Dorado Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

El Dorado Township
Butler County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

El Dorado Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	3,506,750	4,085,716	2,166,473
Receipts:			
Ad Valorem Tax	680,110	349,152	xxxxxxxxxxxxxxx
Delinquent Tax	1,712		
Motor Vehicle Tax	6,639	8,099	4,150
Recreational Vehicle Tax	125	172	78
16/20M Vehicle Tax	66	72	37
Commercial Vehicle Tax	1,437	1,524	902
Watercraft Tax			0
Special Highway/Gasoline Tax	7,882	6,496	7,488
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**697,971**	**365,515**	**12,655**
Resources Available:	**4,204,721**	**4,451,231**	**2,179,128**
Expenditures:			
Officers Pay		10,000	10,000
Salaries & Wages		80,000	80,000
Employee Benefits		70,000	70,000
Equipment/Road Maintenance/Repairs	446	780,012	780,012
Road Materials	2,354	1,079,415	1,079,415
Gravel/Rock	88,429	210,135	512,357
Parts/Services	16,897	14,196	14,196
Fuel/Supplies	10,879	20,000	20,000
Insurance/Publications		21,000	1,000
Cash Forward (2023 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**119,005**	**2,284,758**	**2,566,980**
Unencumbered Cash Balance Dec 31	4,085,716	2,166,473	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	2,284,758	2,284,758	2,566,980
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,566,980
		Tax Required	387,852
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	387,852

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**0**

CPA Summary

El Dorado Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	2,153	2,837	2,626
Receipts:			
Ad Valorem Tax	586,326	591,874	xxxxxxxxxxxxxx
Delinquent Tax	1,940		
Motor Vehicle Tax	8,355	6,983	7,035
Recreational Vehicle Tax	156	148	132
16/20 M Vehicle Tax	70	62	63
Commercial Vehicle Tax	1,821	1,314	1,529
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**598,668**	**600,381**	**8,759**
Resources Available:	**600,821**	**603,218**	**11,385**
Expenditures:			
City of El Dorado	597,528	600,592	620,592
Fuel	456		
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**597,984**	**600,592**	**620,592**
Unencumbered Cash Balance Dec 31	2,837	2,626	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	600,592	600,592	620,592
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	620,592
		Tax Required	609,207
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	609,207

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
El Dorado Township
Butler County
will meet on August 25, 2022 at 6:00 p.m. at El Dorado Township Office, 525 SW Boyer Rd, El Dorado for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at El Dorado Township Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	226,920	1.994	2,155,192	4.743	2,155,192	508,990	4.103
Debt Service							
Library							
Road	119,005	5.787	2,284,758	2.932	2,566,980	387,852	3.126
Fire	597,984	4.989	600,592	4.970	620,592	609,207	4.910
Special Machinery							
Totals	943,909	12.770	5,040,542	12.645	5,342,764	1,506,049	12.139
						*Revenue Neutral Rate***	*12.139*
Less: Transfers	0		0		0		
Net Expenditure	943,909		5,040,542		5,342,764		
Total Tax Levied	1,505,808		1,505,881		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	117,916,373		119,085,864		124,064,766		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Darcy McCoy
Trustee

Expected print dimensions of advertisement:

Width: 4.94 in., Height: 4.75 in.

Newspaper page size: Width: 10.00 in., Height: 21.06 in.

Publisher may wrap or break notice between pages.

Published in the Butler County Times-Gazette Jul 12, 2022

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Debt Service							
Library							
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						*Revenue Neutral Rate***	*12.139*
Less: Transfers	0		0		0		
Net Expenditure	943,909		5,040,542		5,342,764		
Total Tax Levied	1,505,808		1,505,881		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	117,916,373		119,085,864		124,064,766		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Darcy McCoy
Trustee

284520

Resolution No. 22-1

A RESOLUTION OF THE EL DORADO TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the EL DORADO Township was calculated as 12.139 mills by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the EL DORADO Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 25, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the EL DORADO Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE EL DORADO TOWNSHIP:

The EL DORADO Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 12.139 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 25th day of August, 2022 (month and year) and SIGNED by the Governing Body.

Diana L McCoy

David McLaughlin

Shelley Petersen

El Dorado Township			
Governing Body Members	YES	NO	No Vote
Darcy McCoy, Trustee	✓		
Sherry Petersen, Treasurer	✓		
David McLaughlin, Clerk	✓		

Attested:

Darcy S McCoy
Trustee

Sherry Petersen
Treasurer

David McLaughlin
Clerk

8-25-22
Date